

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 14. Appropriation to the department of public safety for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), amend Part XVIII (5)(C) footnote 107a, as Part XVIII (5)(C) footnote 107a was added by section 1 of HB 24-1197, as follows:

Section 2. Appropriation.

**PART XVIII
DEPARTMENT OF PUBLIC SAFETY**

(5) COLORADO BUREAU OF INVESTIGATION

(C) Laboratory and Investigative Services

Personal Services	23,514,380	19,760,211 (223.1 FTE)	3,754,169 ^a (20.8 FTE)			
Operating Expenses	8,790,160	6,789,823	1,962,009 ^a		38,328 ^b	
Overtime	709,247	641,012	68,235 ^a			
Complex Financial Fraud Unit	653,345		653,345 ^c (7.0 FTE)			
Lease/Lease Purchase Equipment	439,196	439,196				
District Attorney Reimbursement REIMBURSEMENT ^{107a}	4,392,000	4,392,000				
DNA Testing and Reimbursement ^{107a}	<u>3,000,000</u>	3,000,000				
	41,498,328					

^a Of these amounts, \$4,284,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

^b Of this amount, \$20,000 shall be transferred from the CBI Grants & Donation Fund created in Section 24-33.5-427, C.R.S., and \$18,328 shall be transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

^c This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XVIII (PUBLIC SAFETY)	<u>\$681,130,125</u>	<u>\$276,810,887</u>	<u> </u>	<u>\$265,777,303^a</u>	<u>\$69,814,268^b</u>	<u>\$68,727,667^c</u>

^a Of this amount, \$196,402,509 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$13,814,615 contains an (I) notation.

^b Of this amount, \$17,967,062 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

107a Department of Public Safety, Colorado Bureau of Investigation, Laboratory and Investigative Services, DISTRICT ATTORNEY REIMBURSEMENTS; DNA testing and reimbursement -- It is the General Assembly's intent that the Department provide a progress report to the Joint Budget Committee by November 1, 2024. THIS APPROPRIATION REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2024-25 STATE FISCAL YEAR.