

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES

(A) Department of Agriculture

Replace Retractable Seating, Events Center, State Fair	1,943,571	1,943,571
Fire Suppression, Code, ADA, and HVAC Upgrades, Creative Arts Building, State Fair	<u>1,995,357</u>	1,995,357
	3,938,928	

(B) Department of Corrections

Replace Kitchen Refrigeration System, Fremont Correctional Facility	1,440,043	1,440,043
Replace Roofs, Living Units and Support Buildings, Delta Correctional Center	1,923,384	1,923,384
Security Perimeter Improvements, Sterling Correctional Facility	<u>1,417,984</u>	1,417,984
	4,781,411	

(C) Department of Education

Elevator Upgrade and Modernization, Colorado School for the Deaf and the Blind	1,999,470	1,999,470
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Upgrade Security, Colorado School for the Deaf and the Blind	1,999,176		1,999,176			
	<u>3,998,646</u>					
(D) Department of Higher Education - History Colorado						
Exterior Life Safety Repairs, Grant Humphreys Mansion	704,618		704,618			
(E) Department of Human Services						
Fire Detection Replacement, CMHIFL	1,972,961		1,972,961			
Install IP Cameras and Infrastructure, CMHIP and Spring Creek YSC	1,869,697		1,869,697			
Replace Domestic Water Softeners, Pumps, and Compressors, Building 35; Replace Chiller, Building 118, CMHIP	1,809,660		1,809,660			
Replace Elevators, Buildings 115 and 116, CMHIP	1,058,005		1,058,005			
Replace Fire Detection and Suppression Systems, Mount View YSC	1,274,203		1,274,203			
Replace HVAC Systems, NCD, DYS, and CALM	1,946,974		1,946,974			

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Upgrade Food Storage Cooler and Freezer, Building 55, CMHIP		1,295,520			
	11,227,020				
(F) Department of Military and Veterans Affairs					
Remodel Auditorium, Upgrade HVAC, and Replace Roof, Denver Readiness Center	2,437,177	1,218,588			1,218,589(I)
Upgrade Site Security Lighting, Various Readiness Centers	921,668	232,667			689,001(I)
	3,358,845				
(G) Department of Personnel					
Controlled Maintenance Emergency Account	3,000,000	3,000,000			
Modernize Passenger Elevators, State Capitol Building	1,753,895	1,753,895			
Replace Water and Fire Line, Camp George West	1,826,604	1,826,604			
Upgrade/Replace HVAC Systems, 690 and 700 Kipling	1,146,048	1,146,048			
	7,726,547				
	35,736,015				
(2) INSTITUTIONS OF HIGHER EDUCATION					
(A) Adams State University					
Repair Electrical Distribution, Campuswide	832,598	832,598			

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(B) Arapahoe Community College						
Upgrade Door Hardware and Access Controls, Campuswide	1,668,726		1,668,726			
Expand Fire Sprinkler System, Main Building	<u>1,965,277</u>		1,965,277			
	3,634,003					
(C) Auraria Higher Education Center						
Upgrade Classroom Security	1,299,517		1,299,517			
Replace Transformers, Four Buildings	<u>1,847,434</u>		1,847,434			
	3,146,951					
(D) Colorado Community College System Lowry Campus						
Elevator Upgrades, Six Buildings	640,943		640,943			
(E) Colorado School of Mines						
Replace Obsolete Temperature Controls, Campuswide	1,060,051		1,060,051			
Replace Roof, Brown Hall	1,339,315		1,339,315			
Repair Utilities, Engineering Hall	1,700,743		1,700,743			
Replace Steinhauer Air Handlers	<u>1,805,521</u>		1,805,521			
	5,905,630					

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(F) Colorado State University					
Biosecurity Upgrades, Various Buildings	351,365	351,365			
Replace Roof, SARA Building	432,242	432,242			
Replace Lead Joint Water Line, Fort Collins Campus	1,581,360	1,581,360			
Upgrade Christman Field	1,992,997	1,992,997			
	<u>4,357,964</u>				
(G) Colorado State University - Pueblo					
Upgrade Security Hardware	985,710	985,710			
Upgrade Campus Accessibility	1,188,000	1,188,000			
	<u>2,173,710</u>				
(H) Front Range Community College					
Modify Restrooms, Harmony Library, Larimer Campus	845,000	745,000	100,000 ^a		
Replace North Water/Fire Line, Westminster Campus	2,126,000	2,000,000	126,000 ^a		
Replace South Water/Fire Line, Westminster Campus	2,126,000	2,000,000	126,000 ^a		
	<u>5,097,000</u>				
^a These amounts shall be from institutional cash funds.					
(I) Lamar Community College					
Upgrade Fire Alarm Systems, Betz Technology and Wellness Center	645,135	645,135			

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(J) Northwestern Community College					
Repair/Replace Parking Lots and Sidewalks, Rangely Campus	1,971,945	1,971,945			
(K) Otero Junior College					
Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center	719,362	719,362			
Upgrade for Code Compliance, McDivitt Center	1,012,644	1,012,644			
Convert Variable Refrigerant Flow, Wheeler/Life Science Buildings	1,662,298	1,662,298			
	<u>3,394,304</u>				
(L) Pueblo Community College					
Modernize Elevators, Gorisch Building	152,130	152,130			
(M) Red Rocks Community College					
Upgrade West End Rooftop Unit, Lakewood Campus	480,462	480,462			
(N) Trinidad State Junior College					
Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	1,997,830	1,997,830			
(O) University of Colorado - Anschutz					
Retrofit Cooling Tower and Pump, Fitzsimons Building	1,836,596	1,836,596			

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(P) University of Colorado - Boulder						
Improve Rooftop Safety, Five Buildings	653,186		653,186			
Repair Exterior Structure, Hale Science	1,069,989		1,069,989			
Replace Campus Domestic Water Heat Exchangers, Bruce Curtis, Koelbel, and Ekeley Buildings	1,357,724		1,357,724			
Upgrade Classroom Security	1,752,784		1,752,784			
Window Replacement, Engineering Center Office Tower	1,811,829		1,811,829			
Sewage Treatment System Repairs, Mountain Research Station	1,927,894		1,927,894			
	<u>8,573,406</u>					
(Q) University of Colorado - Colorado Springs						
Modernize Elevators	1,999,447		1,999,447			
(R) University of Colorado - Anschutz						
Vivarium Air Valve, R1 North	1,842,685		1,842,685			
(S) University of Northern Colorado						
Emergency Generator Replacement, Gray Hall	487,953		487,953			
Replace Roof, Michener Library	1,122,845		1,122,845			
	<u>1,610,798</u>					

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(T) Pikes Peak State College						
Slope Mitigation at Firing Range, Centennial Campus	1,105,000		1,105,000			
		51,398,537				
TOTALS PART I (CONTROLLED MAINTENANCE)		<u>\$87,134,552</u>	<u>\$84,874,962</u>	<u>\$352,000</u>		<u>\$1,907,590</u>
PART II STATE AGENCIES						
(1) CAPITAL RENEWAL AND RECAPITALIZATION						
(A) Department of Corrections						
Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal)	33,317,516		33,317,516			
Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	<u>16,367,112</u>		16,367,112			
	49,684,628					
(B) Department of Higher Education						
(1) History Colorado Regional Museum Preservation Projects	700,000			700,000 ^a		

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^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

(C) Department of Human Services

Regional Center Kitchens, Pools, and Parking Lots	1,483,534	1,483,534			
Kitchen Replacement, CMHIP	9,899,619	9,899,619			
Depreciation Fund Capital Improvements	1,547,881		1,547,881 ^a		
	<u>12,931,034</u>				

^a This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

(D) Department of Natural Resources

(1) Division of Parks and Wildlife Infrastructure and Real Property Maintenance	34,001,000		34,001,000 ^a		
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^a Of this amount, \$31,201,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,500,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

(E) Department of Personnel

Capitol Complex Renovation and Footprint Reduction	18,179,092		18,179,092 ^a		
Kipling Campus Chiller (Capital Renewal)	3,717,529	3,717,529			
	<u>21,896,621</u>				

^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.

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(F) Department of Transportation						
Highway Construction Projects	500,000		500,000			
		119,713,283				
(2) CAPITAL EXPANSION						
(A) Department of Natural Resources						
(1) Division of Parks and Wildlife						
Property Acquisition and Improvements	25,000,000			25,000,000 ^a		
						25,000,000
TOTALS PART II (STATE AGENCIES)		<u>\$144,713,283</u>	<u>\$65,285,310</u>	<u>\$79,427,973</u>		

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Colorado State University

Clark Building Renovation and Addition	31,814,757		23,814,757	8,000,000 ^a		
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^a This amount shall be from institutional sources.

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(B) Colorado State University - Pueblo					
Technology Building Renovation and Addition	14,702,642	14,253,042	449,600 ^a		
^a This amount shall be from institutional reserves.					
(C) Northwestern Community College					
Siding, Insulation, and Window Replacement, Rangely Campus (Capital Renewal)	3,641,741	3,641,741			
(D) Western Colorado University					
Crawford Hall Renovation (Capital Renewal)	4,087,593	3,920,002	167,591 ^a		
^a This amount shall be from institutional reserves.					
	54,246,733				
(2) CAPITAL EXPANSION					
(A) Adams State University					
Facility Services Center Replacement	29,424,616	28,247,631	1,176,985 ^a		
^a This amount shall be from institutional reserves.					
(B) Auraria Higher Education Center					
Campus Safety Center	19,889,027	19,889,027			

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(C) Colorado Mesa University						
Performing Arts Center Expansion and Renovation	13,669,574		12,288,947	1,380,627 ^a		
^a This amount shall be from institutional reserves and donations.						
(D) Metropolitan State University of Denver						
Classroom 2 Career Hub	18,600,000		6,000,000	12,600,000 ^a		
^a This amount shall be from donations.						
		81,583,217				
TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)						
		<u>\$135,829,950</u>	<u>\$112,055,147</u>	<u>\$23,774,803</u>		
GRAND TOTALS (CAPITAL CONSTRUCTION)						
		<u>\$367,677,785</u>	<u>\$262,215,419</u>	<u>\$103,554,776^a</u>		<u>\$1,907,590^b</u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.