

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART IV							
DEPARTMENT OF EDUCATION							
(1) MANAGEMENT AND ADMINISTRATION							
(A) Administration and Centrally-Appropriated Line Items							
State Board of Education	575,805		575,805				
			(2.5 FTE)				
General Department and Program Administration	6,532,726		3,204,516		188,595 ^a	3,139,615 ^b	
			(23.9FTE)		(2.1 FTE)	(19.9 FTE)	
Grants Administration	564,452		389,513		174,939 ^c		
Health, Life, and Dental	9,686,767		4,025,403		1,462,109 ^d	968,342 ^e	3,230,913(I)
Short-term Disability	93,966		38,115		12,790 ^d	9,834 ^e	33,227(I)
Paid Family Medical Leave Insurance	265,629		96,798	1,277 ^f	38,371 ^d	29,501 ^e	99,682(I)
Unfunded Liability Amortization Equalization Disbursement	6,264,374		2,498,466	42,478 ^f	852,690 ^d	655,574 ^e	2,215,166(I)
Salary Survey	2,167,677		778,984	20,500 ^f	311,459 ^d	240,788 ^e	815,946(I)
Step Pay	2,163,729		908,997		312,360 ^d	205,099 ^e	737,273(I)
PERA Direct Distribution	1,304,359		963,385	6,335 ^f	188,732 ^d	145,907 ^e	
Temporary Employees Related to Authorized Leave	29,961		29,961				
Workers' Compensation	334,121		160,533		43,601 ^d	11,291 ^e	118,696(I)
Legal Services	1,324,188		818,348		443,603 ^d	62,237 ^e	
Administrative Law Judge Services	209,603				209,603 ^g		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	821,832		821,832				
Capitol Complex Leased Space	1,053,714		300,308		191,776 ^d	95,888 ^h	465,742(I)
CORE Operations	66,377		33,185		25,715 ⁱ	7,477 ^j	
	<u>33,459,280</u>						

^a This amount shall be from general education development program fees.

^b Of this amount, \$2,270,195 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$869,420 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c Of this amount, \$91,134 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$48,734 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$27,096 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S. \$4,459 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., and \$3,516 shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^d Of these amounts, \$1,228,130 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,098,482(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$597,456 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$486,345 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$186,980 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$44,739 shall be from general education development program fees, and \$215,359 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^e Of these amounts, \$2,042,122 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$62,237 is estimated to be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department, \$37,047 is estimated to be transferred from the Department of Regulatory Agencies from the Reading Services for the Blind Cash Fund and Disabled Telephone Users Fund in the Public Utilities Commission, \$36,506 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office, and \$150,661 shall be from various sources of reappropriated funds.

^f These amounts shall be from the Healthy School Meals for All Program General Fund Exempt Account created in Section 22-82.9-210 (3), C.R.S.

^g Of this amount, \$171,874(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$37,729 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^h This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Information Technology Services	5,625,689	5,089,965 (29.0 FTE)			535,724 ^a (6.9 FTE)	
Payments to OIT Information Technology	1,699,178	1,254,254		342,418 ^b	102,506 ^c	
Asset Maintenance	969,147	969,147				
Disaster Recovery	19,722	19,722				
	<u>8,313,736</u>					

ⁱ Of this amount, it is estimated that \$9,616 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$6,155(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$4,442 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$3,515 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$1,602 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$385 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^j This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(B) Information Technology

^a This amount shall be transferred from various federal funds appropriations to the Department of Education.

^b Of this amount, it is estimated that \$124,836 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$66,823(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$57,166 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$48,243 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$38,175 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$4,193 shall be from general education development program fees, and \$2,982 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(C) Special Purpose

BOCES Funding per Section 22-5-122, C.R.S.	3,327,275			3,327,275 ^a (1.0 FTE)		
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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Interstate Compact on Educational Opportunity for Military Children	21,298				21,298 ^a		
Reprinting and Distributing Laws Concerning Education	35,480				35,480 ^b		
Colorado Student Leaders Institute	227,753		227,753 (0.1 FTE)				
	<u>3,611,806</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

(D) Indirect Cost Assessment

Indirect Cost Assessment	886,498				510,979(I) ^a		375,519(I)
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^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

46,271,320

(2) STATEWIDE ASSESSMENT PROGRAM

Statewide Assessment Program		31,799,823			24,297,797 ^a (4.0 FTE)		7,502,026(I) ^b (15.9 FTE)
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^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) SCHOOL DISTRICT OPERATIONS							
(A) Public School Finance							
Administration	2,045,037		1,910,675 (14.2 FTE)		134,362 ^a (0.5 FTE)		
Financial Transparency							
System Maintenance	92,786				92,786 ^a (1.0 FTE)		
School Finance Audit							
Payments	3,000,000				3,000,000 ^b		
State Share of Districts'							
Total Program Funding	5,090,874,785		2,991,406,528	1,247,280,333 ^c	852,187,924 ^d		
Extended High School ¹⁶	21,030,932				21,030,932 ^a		
District Per Pupil							
Reimbursements for							
Juveniles Held in Jail	10,000				10,000 ^e		
At-risk Supplemental Aid	7,009,989				7,009,989 ^f		
At-risk Per Pupil							
Additional Funding	5,000,000				5,000,000 ^f		
Contingency Reserve Fund	1,000,000				1,000,000 ^g		
	<u>5,130,063,529</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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\$	\$	\$	\$	\$	\$	\$

^d Of this amount, \$772,742,156 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$79,445,768 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$53,449,152 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$19,514,729 is estimated to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-139, C.R.S., and \$6,481,887 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^e This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

^g This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

(B) Categorical Programs

(1) District Programs Required by Statute

Special Education

Programs for Children with
Disabilities

533,048,139

93,572,347

281,992,829^a

191,090^b
(1.0 FTE)

157,291,873(I)^c
(99.0 FTE)

English Language

Proficiency Program

45,902,552

3,101,598

31,500,830^a

11,300,124(I)^d
(4.6 FTE)

578,950,691

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Other Categorical Programs							
Public School Transportation	71,845,006		36,922,227		34,884,614 ^a (2.0 FTE)	38,165 ^b	
Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education	31,993,182		17,792,850		14,200,332 ^c		
Special Education Programs for Gifted and Talented Children	15,735,647		5,500,000		10,235,647 ^c (1.5 FTE)		
Expelled and At-risk Student Services Grant Program	9,470,254		5,788,807		3,681,447 ^c (1.0 FTE)		
Small Attendance Center Aid	1,604,359		787,645		816,714 ^c		
Comprehensive Health Education	1,112,772		300,000		812,772 ^c (1.0 FTE)		
	<u>131,761,220</u>						

^a Of this amount, \$34,434,614 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the Department of Public Health and Environment, from the Electrifying School Buses Grant Program Cash Fund created in section 25-7-1405 (1)(a), C.R.S.

^c These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Federal and Other Direct Support							
Appropriated Sponsored Programs	503,659,517		571,416		2,501,087 ^a (1.0 FTE)		500,587,014(I) (58.8 FTE)
^a This amount shall be from various grants and donations.							
(D) Nutrition							
(1) Healthy School Meals for All Program							
Program Administration ¹⁷	887,732 (3.2 FTE)		95,908 (1.0 FTE)	791,824 ^a			
School Meal Reimbursements	137,483,812		22,146,226	115,337,586 ^a			
Local Food Purchasing Grant	5,000,000		5,000,000				
Local Food Technical Assistance Grant	5,000,000		5,000,000				
Wage Distributions	8,400,000		8,400,000				
	<u>156,771,544</u>						
^a These amounts shall be from the Healthy School Meals for All Program General Fund Exempt Account, created in Section 22-82.9-210 (2), C.R.S.							
(2) Other Nutrition Program							
Federal Nutrition Programs	156,775,300		104,973 (0.9 FTE)				156,670,327(I) (16.1 FTE)
State Match for School Lunch Program	2,472,644				2,472,644 ^a		
Child Nutrition School Lunch Protection Program	841,460				841,460 ^b		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Start Smart Nutrition Program	296,484				296,484 ^c		
Summer Electronics Benefits Transfer for Children	447,870		223,935 (0.9 FTE)				223,935(I) (0.8 FTE)
	<u>160,833,758</u>						

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

(E) Public School Capital Construction

Division of Public School Capital Construction Assistance	1,714,569				1,714,569 ^a (16.0 FTE)		
Public School Capital Construction Assistance Board - Lease Payments	125,000,000				125,000,000 ^a		
Public School Capital Construction Assistance Board - Cash Grants ¹⁸	175,245,826				175,245,826 ^a		
Financial Assistance Priority Assessment	150,000				150,000 ^a		
State Aid for Charter School Facilities	<u>32,791,130</u>				32,791,130 ^b		
	334,901,525						

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$
<p>^a These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.</p> <p>^b Of this amount, \$23,935,468 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,855,662 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.</p>							
(F) Indirect Cost Assessment							
Indirect Cost Assessment	3,848,077				25,000 ^a	90,177 ^b	3,732,900(I)
<p>^a This amount shall be from various grants and donations.</p> <p>^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded Programs division.</p>							
		7,000,789,861					
(4) EDUCATOR TALENT							
Office of Professional Services	3,621,295		778,174 (5.0 FTE)		2,843,121(I) ^a (22.2 FTE)		
Educator Effectiveness Unit Administration	3,525,710		3,382,108 (17.2 FTE)		143,602 ^b (1.0 FTE)		
Quality Teacher Recruitment Program	3,000,000		3,000,000				
Educator Recruitment and Retention Program - Financial Assistance	5,000,000		5,000,000				
School Leadership Pilot Program	250,000		250,000 (1.2 FTE)				

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	\$	\$	\$	\$	\$	\$	\$
Teacher Degree Apprenticeship Program	103,949		103,949 (1.0 FTE)				
		15,500,954					

^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(5) STUDENT LEARNING

(A) Learning Supports, Intervention, and Planning

Preschool to Postsecondary Education Alignment	739,254		38,331 (0.5 FTE)		700,923 ^a (3.5 FTE)
Computer Science Education Grants	552,815				552,815 ^a (0.4 FTE)
Colorado High-impact Tutoring Program	4,985,749		4,985,749 (1.2 FTE)		
Content Specialists	574,006		7,650		566,356 ^a (5.0 FTE)
School Bullying Prevention and Education Cash Fund	2,000,000		1,000,000		1,000,000 ^b
English Language Learners Technical Assistance	436,600		377,481 (4.5 FTE)		59,119 ^a (0.5 FTE)

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	\$	\$	\$	\$	\$	\$	\$
Working Group for Identification of and Educational Support for Students with Dyslexia	40,616		40,616				
Parents Encouraging Parents Conferences	68,000		68,000				
Restraint Complaint	122,501		122,501	(1.0 FTE)			
School Climate	102,264		102,264	(1.0 FTE)			
Legal Representation for Due Process Complaints Pursuant to Section 22-20- 108 (3), C.R.S.	20,000		20,000				
Math Educator Training and Improvement Planning	470,892		470,892	(3.5 FTE)			
Expulsion Hearing Officer Training and Support	113,949		113,949	(1.0 FTE)			
	<u>10,226,646</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(B) Early Literacy

Early Literacy Program
Administration and
Technical Support¹⁹

1,873,795

1,873,795^a
(9.3 FTE)

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	\$	\$	\$	\$	\$	\$	\$
Early Literacy Competitive Grant Program ¹⁹	7,500,000				7,500,000 ^a		
Early Literacy Program Evidence Based Training Provided to Teachers ¹⁹	2,740,397				2,740,397 ^a (3.5 FTE)		
Early Literacy Program External Evaluation	750,000				750,000 ^a		
Early Literacy Program Public Information Campaign	504,124				504,124 ^a (0.5 FTE)		
Early Literacy Program Per Pupil Intervention Program ¹⁹	26,261,551				26,261,551 ^a		
Early Literacy Assessment Tool Program	<u>2,997,072</u>				2,997,072 ^b		
	42,626,939						

^a These amounts shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(C) Facility Schools

Facility Schools Office, Facility School Board, and Facility School Technical Assistance Center	916,250				916,250 ^a (7.6 FTE)		
State School Funding	1,925,110				1,925,110 ^a		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Facility School Funding	30,313,266				30,313,266 ^a		
Facility Schools Work Group and Program Evaluation Contracts	<u>200,000</u>				200,000 ^a		
	33,354,626						

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

86,208,211

(6) SCHOOL QUALITY AND SUPPORT

(A) Accountability and Transformation

Longitudinal Analyses of Student Assessment Results	620,960		620,960 (5.1 FTE)			
Accountability and Improvement Planning	2,384,189		1,318,920 (5.1 FTE)			1,065,269(I) (10.0 FTE)
Local Accountability System Grant Program	492,784		492,784 (0.4 FTE)			
School Transformation Grant Program	8,091,187		6,078,660 (2.8 FTE)		2,012,527 ^a (1.2 FTE)	
Federal School Transformation Administration and Support	769,725					769,725(I) (4.2 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Educator Perception	25,000		25,000				
	12,383,845						

^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(B) Schools of Choice

Schools of Choice	10,686,791		360,291 (2.8 FTE)				10,326,500(I) (4.0 FTE)
Supplemental On-line Education Services	1,220,000				1,220,000 ^a		
Office of Online and Hybrid Learning and Innovation Schools	541,685		48,677 (0.5 FTE)		493,008 ^b (4.3 FTE)		
	12,448,476						

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

24,832,321

(7) STUDENT PATHWAYS

(A) Health and Wellness

S.B. 97-101 Public School Health Services	182,652					182,652 ^a (1.4 FTE)	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Behavioral Health Care Professional Matching Grant Program	14,959,883				14,959,883 ^b (5.0 FTE)		
Mental Health Education Resource Bank and Technical Assistance	49,076		49,076 (0.6 FTE)				
K-5 Social and Emotional Health Pilot Program	2,493,916				2,493,916 ^b (1.0 FTE)		
Menstrual Hygiene Product Accessibility Grant Program	<u>100,000</u> 17,785,527		100,000				

^a This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded Programs division.

^b These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(B) Office of Dropout Prevention and Student Reengagement

Dropout Prevention	2,002,857				2,002,857 ^a (1.0 FTE)		
Ninth Grade Success Grant Program	792,444		792,444 (0.6 FTE)				
Support for Foster Care Students (H.B. 22-1374)	69,247		69,247 (0.4 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Educational Stability Grant	1,030,585		1,030,585				
	<u>3,895,133</u>		(3.0 FTE)				
^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
(C) Career Readiness							
Career Development Success Program ²⁰	9,518,950		9,518,950				
			(1.1 FTE)				
College and Career Readiness	345,214		345,214				
			(3.1 FTE)				
Concurrent Enrollment Expansion and Innovation Grant Program	1,476,948				1,476,948 ^a		
Accelerated College Opportunity Exam Fee Grant Program	561,665		561,665				
			(0.4 FTE)				
School Counselor Corps Grant Program	12,007,490				12,007,490 ^b		
					(2.0 FTE)		
Fourth-year Innovation Pilot Program - Distributions to LEPs	386,659		386,659				
High School Innovative Learning Pilot Program	346,171		346,171				
			(0.6 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
John W. Buckner Automatic Enrollment in Advanced Courses Grant Program	246,276		246,276 (0.3 FTE)				
Basic Skills Placement or Assessment Tests	50,000				50,000 ^b		
Colorado Career Advisor Training Program	1,000,000		1,000,000				
Federal Adult Education Support	9,193,475						9,193,475(I) (8.9 FTE)
Adult Education and Literacy Grant Program	2,958,749		2,958,749 (2.3 FTE)				
	<u>38,091,597</u>						

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

59,772,257

(8) LIBRARY PROGRAMS

Administration	1,262,635		995,222 (11.8 FTE)		267,413 ^a (2.5 FTE)		
Federal Library Funding	3,418,751						3,418,751(I) (24.8 FTE)
Colorado Library Consortium	1,150,000		1,150,000				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Virtual Library	379,796		359,796		20,000 ^a		
Colorado Talking Book Library	349,527 (2.7 FTE)		96,146			253,381 ^b	
Reading Services for the Blind ²¹	660,000		50,000			610,000 ^c	
State Grants to Publicly- Supported Libraries Program	2,997,485		2,997,485				
Indirect Cost Assessment	<u>55,327</u>						55,327(I)
		10,273,521					

^a These amounts shall be from grants and donations.

^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

^c This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

(9) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

Personal Services	13,907,714 (156.1 FTE)
Early Intervention Services	1,376,111 (10.0 FTE)
Shift Differential	76,680
Operating Expenses	794,291
Vehicle Lease Payments	38,683
Utilities	745,981

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Allocation of State and Federal Categorical Program Funding	190,104 (0.4 FTE)					
Medicaid Reimbursements for Public School Health Services	446,396 (2.0 FTE)					
	<u>17,575,960</u>	15,112,377			2,463,583 ^a	

^a Of this amount, \$1,792,083 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$446,396 shall be transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded Programs division, \$190,104 shall be transferred from various line items in the School District Operations section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs line item appropriation in the School District Operations section of this department.

(B) Special Purpose

Fees and Conferences	120,000					
Outreach Services	1,000,000 (6.2 FTE)					
Tuition from Out-of-state Students	200,000					
Grants	1,000,000 (6.0 FTE)					
	<u>2,320,000</u>			1,070,000 ^a	1,250,000 ^b	

^a Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

^b This amount shall be from various sources of federal funds transferred from the School District Operations section of this department.

19,895,960

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(10) CHARTER SCHOOL INSTITUTE							
State Charter School Institute Administration, Oversight, and Management	5,000,000					5,000,000(I) ^a (11.7 FTE)	
Institute Charter School Assistance Fund	1,800,000				1,800,000 ^b		
Other Transfers to Institute Charter Schools	21,500,000					21,500,000(I) ^c	
Transfer of Federal Money to Institute Charter Schools	17,400,000					17,400,000(I) ^c (4.5 FTE)	
CSI Mill Levy Equalization Department	99,176,392		49,220,696		735,000(I) ^d	49,220,696 ^e	
Implementation of Section 22-30.5-501 et seq., C.R.S.	243,362					243,362 ^a (1.6 FTE)	
		145,119,754					

^a These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.

^b This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

^c These amounts shall be transferred from various line items in the School District Operations section of this department.

^d This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

^e This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

**TOTALS PART IV
(EDUCATION)**

<u>\$7,440,463,982</u>	<u>\$3,338,023,839</u>	<u>\$1,363,480,333^a</u>	<u>\$1,764,077,511^b</u>	<u>\$104,652,889^c</u>	<u>\$870,229,410^d</u>
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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$5,432,434 contains an (I) notation.

^c Of this amount, \$43,900,000 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 16 Department of Education, School District Operations, Public School Finance, Extended High School -- Pursuant to section 22-35-108.5 (2)(b)(II), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment Education and Preparation (TREP) Program for FY 2024-25. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$2,561,000 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP Program participants funded at a rate of \$10,244 per FTE pursuant to section 22-54-104 (4.7), C.R.S.

- 17 Department of Higher Education, School District Operations, Nutrition, Healthy School Meals for All, Program Administration -- Of the amount appropriated in this line item, up to \$400,000, if not expended prior to the close of the 2024-25 state fiscal year, remains available for expenditure until the close of the 2025-26 state fiscal year.

- 18 Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2026-27 fiscal year, whichever comes first.

- 19 Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Program -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated with this footnote, except that the amount for Early Literacy Program Administration and Technical Support may be increased by no more than ten percent based on an assumption that the Department may require an additional 2.0 FTE.

- 20 Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000 of this appropriation be used for activities other than direct grants to school districts.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
21	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.						