

**Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

PREAMENDED

*This Unofficial Version Includes Committee
Amendments Not Yet Adopted on Second Reading*

LLS NO. 24-1087.01 Conrad Imel x2313

HOUSE BILL 24-1465

HOUSE SPONSORSHIP

Bird and Sirota, Taggart, Boesenecker, Brown, Duran, Hamrick, Jodeh, Joseph, McCluskie, Snyder

SENATE SPONSORSHIP

Zenzinger and Kirkmeyer, Bridges

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING CHANGES RELATED TO PROGRAMS FUNDED WITH MONEY**
102 **THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE**
103 **FISCAL RECOVERY FUND, AND, IN CONNECTION THEREWITH,**
104 **CHANGING APPROPRIATIONS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

Joint Budget Committee. The bill makes changes to programs funded with money the state received from the federal coronavirus state fiscal recovery fund (ARPA money). Specifically, the bill:

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
3rd Reading Unamended
April 30, 2024

HOUSE
2nd Reading Unamended
April 29, 2024

- Transfers \$1.1 million of ARPA money from the family and medical leave insurance fund (FAMLI fund) to the "American Rescue Plan Act of 2021" cash fund, transfers \$400,000 from the general fund to the FAMLI fund as an advance payment of premiums for state employee coverage that the state is required to pay under the family and medical leave insurance program, and clarifies the recipient funds for transfers from the FAMLI fund required by current law;
- Extends the deadline to spend ARPA money from the judicial department information technology cash fund from the end of the 2024-25 state fiscal year to December 31, 2026;
- Extends the deadline for the judicial department to spend ARPA money for pretrial diversion programs from the end of the 2023-24 state fiscal year to December 31, 2026;
- Makes changes to the program to allocate money to institutions to support students who enrolled in higher education institutions but did not finish their academic program, commonly known as "Finish What You Started", to provide funds in the 2024-25 and 2025-26 state fiscal years to continue to support ongoing "Finish What You Started" program participants;
- Transfers \$70,581.99 of ARPA money allocated for affordable housing projects from the affordable housing and home ownership cash fund to the "American Rescue Plan Act of 2021" cash fund;
- Reduces the required appropriation to the department of public health and environment from the economic recovery and relief cash fund for recruitment and re-engagement of workers in the health-care profession from \$10 million to \$6.12 million;
- Extends the deadline for the department of public health and environment to spend ARPA money for the practice-based health education grant program from the end of the 2024-25 state fiscal year to December 31, 2026;
- Changes the date that money from the rural provider access and affordability fund, which is used for the rural provider access and affordability stimulus grant program, reverts to the general fund from July 1, 2024, to December 31, 2024;
- Transfers \$495,000 of ARPA money allocated for domestic violence, sexual assault, or culturally specific programs from the state domestic violence and sexual assault services fund to the behavioral and mental health cash fund; and
- Extends the repeal date of the statute requiring the

behavioral health administration to take certain actions related to the behavioral health-care provider workforce from September 1, 2024, to July 1, 2027, and continues required reports through the new repeal date.

The bill makes changes to appropriations programs funded with ARPA money, including adjusting appropriated amounts and granting roll-forward spending authority.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, 8-13.3-518, **amend**
3 (4)(d)(III); and **add** (4)(a.5) as follows:

4 **8-13.3-518. Family and medical leave insurance fund -**
5 **establishment and investment - repeal.** (4) (a.5) ON JUNE 24, 2024, THE
6 STATE TREASURER SHALL TRANSFER FOUR HUNDRED THOUSAND DOLLARS
7 FROM THE GENERAL FUND TO THE FUND. THE MONEY IS AN ADVANCE
8 PAYMENT OF PREMIUMS FOR STATE EMPLOYEE COVERAGE THAT THE STATE
9 IS REQUIRED TO PAY UNDER THE FAMILY AND MEDICAL LEAVE INSURANCE
10 PROGRAM ESTABLISHED IN SECTION 8-13.3-516 AND IS NOT A GRANT FOR
11 PURPOSES OF SECTION 20 (2)(d) OF ARTICLE X OF THE STATE
12 CONSTITUTION OR AS DEFINED IN SECTION 24-77-102 (7).

13 (d) (III) (A) ON JUNE 30, 2024, THE STATE TREASURER SHALL
14 TRANSFER ONE MILLION ONE HUNDRED THOUSAND DOLLARS FROM THE
15 FUND TO THE "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND
16 CREATED IN SECTION 24-75-226. THIS AMOUNT IS OF THE MONEY THAT
17 ORIGINATED FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL
18 CORONAVIRUS STATE FISCAL RECOVERY FUND THAT WAS TRANSFERRED TO
19 THE FUND FROM THE REVENUE LOSS RESTORATION CASH FUND PURSUANT
20 TO SUBSECTION (4)(a) OF THIS SECTION.

21 (B) Notwithstanding any provision of this section to the contrary,
22 on or as soon as possible after the date the state controller publishes the

1 comprehensive annual financial report of the state for state fiscal year
2 2023-24, the state treasurer shall transfer any remaining amount of the
3 fifty-seven million dollars transferred to the fund from the revenue loss
4 restoration cash fund pursuant to subsection (4)(a) of this section, in
5 addition to the thirty-five million dollars to be transferred pursuant to
6 subsection (4)(d)(II) of this section, ~~back to the revenue loss restoration~~
7 ~~cash fund~~ TO THE "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND
8 CREATED IN SECTION 24-75-226 OR TO THE GENERAL FUND, AS REQUIRED
9 IN THIS SUBSECTION (4)(d)(III)(B), as repayment of the unexpended
10 amount of the advance payment of premiums for state employee coverage
11 made by the state pursuant to subsection (4)(a) of this section. THE STATE
12 TREASURER SHALL TRANSFER MONEY PURSUANT TO THIS SUBSECTION
13 (4)(d)(III)(B) AS FOLLOWS: THE STATE TREASURER SHALL TRANSFER
14 MONEY THAT ORIGINATED FROM THE MONEY THE STATE RECEIVED FROM
15 THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND TO THE
16 "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND CREATED IN SECTION
17 24-75-226 AND SHALL TRANSFER MONEY THAT ORIGINATED FROM THE
18 GENERAL FUND TO THE GENERAL FUND.

19 **SECTION 2.** In Colorado Revised Statutes, 13-32-114, **amend**
20 (4) as follows:

21 **13-32-114. Judicial department information technology cash**
22 **fund - creation - uses.** (4) In addition to the money deposited in the fund
23 pursuant to subsection (1) of this section, the fund consists of money
24 transferred to the fund from the revenue loss restoration cash fund
25 pursuant to section 24-75-227 (3.5). ~~Such transferred Money~~
26 TRANSFERRED TO THE FUND AS DESCRIBED IN THIS SUBSECTION (4) is
27 subject to annual appropriation by the general assembly to the judicial

1 department for information technology infrastructure upgrades from the
2 2022-23 fiscal year through ~~the 2024-25 fiscal year~~ DECEMBER 31, 2026;
3 except that all such transferred money THAT ORIGINATED FROM MONEY
4 THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL
5 RECOVERY FUND must be expended or ~~encumbered~~ OBLIGATED by the
6 judicial department prior to December 31, 2024.

7 **SECTION 3.** In Colorado Revised Statutes, 18-1.3-101, **amend**
8 (11) as follows:

9 **18-1.3-101. Pretrial diversion - appropriation - repeal.**

10 (11) (a) For the 2022-23 state fiscal year, the general assembly shall
11 appropriate four million dollars from the behavioral and mental health
12 cash fund created in section 24-75-230 to the judicial department for
13 pretrial diversion programs. Any unexpended or unencumbered money
14 appropriated pursuant to this subsection (11) remains available for
15 expenditure UNTIL DECEMBER 31, 2026, for the same purpose ~~in the~~
16 ~~2023-24 state fiscal year~~ without further appropriation AND THE
17 DEPARTMENT SHALL OBLIGATE AND SPEND THE MONEY IN ACCORDANCE
18 WITH SECTION 24-75-226 (4)(d). The judicial department may use up to
19 five percent of the money appropriated pursuant to this section for
20 administrative expenses. The judicial department shall allocate one
21 million eight hundred thousand dollars of the money appropriated
22 pursuant to this subsection (11) to recipients that provide diversion for
23 individuals with behavioral health disorders.

24 (b) This subsection (11) is repealed, effective ~~July 1, 2024~~ JULY
25 1, 2027.

26 **SECTION 4.** In Colorado Revised Statutes, 23-3.3-1006, **amend**
27 (2), (3)(a) introductory portion, and (4)(a) introductory portion; and **add**

1 (1)(a.5), (1)(b.5), and (6.5) as follows:

2 **23-3.3-1006. Colorado opportunity scholarship initiative -**
3 **federal money - institutional allocations - purposes - reporting - rules**
4 **- definitions - repeal.** (1) As used in this section, unless the context
5 otherwise requires:

6 (a.5) "ONGOING PROGRAM PARTICIPANT" MEANS AN ELIGIBLE
7 STUDENT WHO PARTICIPATED IN THE PROGRAM DURING THE 2021-22,
8 2022-23, OR 2023-24 STATE FISCAL YEAR WHO DID NOT COMPLETE THE
9 STUDENT'S ACADEMIC PROGRAM, OR WHO WAS RECRUITED TO PARTICIPATE
10 IN THE PROGRAM DURING THE 2023-24 STATE FISCAL YEAR, WHO AN
11 INSTITUTION EXPECTS TO PARTICIPATE IN THE PROGRAM IN THE 2024-25
12 STATE FISCAL YEAR AND, AS APPLICABLE, AN ELIGIBLE STUDENT WHO
13 PARTICIPATED IN THE PROGRAM DURING THE 2024-25 STATE FISCAL YEAR
14 WHO AN INSTITUTION EXPECTS TO PARTICIPATE IN THE PROGRAM IN THE
15 2025-26 STATE FISCAL YEAR.

16 (b.5) "PROGRAM" MEANS THE PROGRAM TO ALLOCATE MONEY TO
17 INSTITUTIONS TO SUPPORT ELIGIBLE STUDENTS THAT IS CREATED IN THIS
18 SECTION AND IS COMMONLY KNOWN AS "FINISH WHAT YOU STARTED".

19 (2) As soon as practicable after June 29, 2021, the board shall
20 publish a request for proposals that allocates the money appropriated to
21 the fund pursuant to section 23-3.3-1005 (6) to the public institutions of
22 higher education as provided in subsection (3) of this section FOR THE
23 2021-22 THROUGH 2023-24 ACADEMIC YEARS. Each institution may
24 receive up to one hundred percent of its allocation over two academic
25 years beginning in the 2021-22 academic year by submitting a student
26 assistance plan to the board as provided in subsection (4) of this section
27 to use the money to support eligible students directly through

1 scholarships, financial assistance for the cost of attendance, and other
2 direct student financial incentives or assistance. The plan must also
3 include indirect support for eligible students through student support
4 services. The goal of each institution's student assistance plan must be to
5 increase eligible student enrollment, persistence, and completion and, for
6 institutions other than area technical colleges, reduce student debt.

7 (3)(a) The board shall allocate the money appropriated to the fund
8 pursuant to section 23-3.3-1005 (6) to each public institution of higher
9 education FOR THE 2021-22 THROUGH 2023-24 ACADEMIC YEARS as
10 follows:

11 (4) (a) To receive a distribution of the money allocated pursuant
12 to subsection (3) of this section FOR THE 2021-22 THROUGH 2023-24
13 ACADEMIC YEARS, a public institution of higher education must submit to
14 the board a student assistance plan describing the institution's intended
15 use of the money to support eligible students. Each plan must be
16 student-centered and, at a minimum, must specify:

17 (6.5) (a) FOR THE 2024-25 AND 2025-26 ACADEMIC YEARS, THE
18 BOARD SHALL ALLOCATE PROGRAM MONEY, INCLUDING MONEY
19 APPROPRIATED TO THE FUND PURSUANT TO SECTION 23-3.3-1005 (6) AND
20 NEED-BASED GRANT MONEY AS DESCRIBED IN SUBSECTION (6.5)(b) OF THIS
21 SECTION, TO EACH PUBLIC INSTITUTION OF HIGHER EDUCATION AS
22 NECESSARY, AS DETERMINED BY THE BOARD, TO CONTINUE TO SUPPORT
23 ONGOING PROGRAM PARTICIPANTS THROUGH THE COMPLETION OF THE
24 PARTICIPANTS' ACADEMIC PROGRAM.

25 (b) IN ORDER TO SUPPORT ONGOING PROGRAM PARTICIPANTS
26 THROUGH THE COMPLETION OF THE PARTICIPANTS' ACADEMIC PROGRAM,
27 THE DEPARTMENT SHALL USE MONEY APPROPRIATED FOR NEED-BASED

1 GRANTS FOR THE PROGRAM. THROUGH JUNE 30, 2026, THE DEPARTMENT
2 MAY USE UP TO FOUR MILLION FIVE HUNDRED THOUSAND DOLLARS OF
3 MONEY APPROPRIATED FOR NEED-BASED GRANTS FOR THE PROGRAM.

4 (c) (I) ON OR BEFORE MAY 31, 2024, AN INSTITUTION THAT
5 RECEIVED AN ALLOCATION PURSUANT TO THIS SECTION AND THAT WILL
6 NOT HAVE EXPENDED ITS ALLOCATION BY THE END OF THE 2023-24 STATE
7 FISCAL YEAR SHALL INFORM THE BOARD WHETHER THE INSTITUTION
8 EXPECTS CURRENT PROGRAM PARTICIPANTS AT THE INSTITUTION TO
9 PARTICIPATE IN THE PROGRAM DURING THE 2024-25 STATE FISCAL YEAR,
10 AND, IF SO, PROVIDE THE INSTITUTION'S ESTIMATE OF THE COSTS
11 ASSOCIATED WITH PROVIDING SCHOLARSHIPS AND SUPPORT SERVICES TO
12 ONGOING PROGRAM PARTICIPANTS IN THE 2024-25 STATE FISCAL YEAR
13 AND, IF APPLICABLE, THE 2025-26 STATE FISCAL YEAR.

14 (II) FOR THE 2024-25 STATE FISCAL YEAR, THE BOARD SHALL
15 ALLOCATE PROGRAM MONEY AS NECESSARY, AS DETERMINED BY THE
16 BOARD, TO EACH INSTITUTION THAT EXPECTS TO ENROLL ONGOING
17 PROGRAM PARTICIPANTS DURING THE 2024-25 STATE FISCAL YEAR TO
18 SUPPORT ONGOING PROGRAM PARTICIPANTS DIRECTLY THROUGH
19 SCHOLARSHIPS, FINANCIAL ASSISTANCE FOR THE COST OF ATTENDANCE,
20 AND OTHER DIRECT STUDENT FINANCIAL INCENTIVES OR ASSISTANCE AND
21 TO PROVIDE INDIRECT SUPPORT FOR ONGOING PROGRAM PARTICIPANTS
22 THROUGH STUDENT SUPPORT SERVICES IN THE SAME MANNER AS DURING
23 PRIOR ACADEMIC YEARS.

24 (d) (I) ON OR BEFORE MAY 31, 2025, AN INSTITUTION THAT
25 RECEIVED AN ALLOCATION PURSUANT TO THIS SECTION DURING THE
26 2024-25 STATE FISCAL YEAR SHALL INFORM THE BOARD WHETHER THE
27 INSTITUTION EXPECTS CURRENT PROGRAM PARTICIPANTS AT THE

1 INSTITUTION TO PARTICIPATE IN THE PROGRAM DURING THE 2025-26
2 STATE FISCAL YEAR, AND IF SO, PROVIDE THE INSTITUTION'S ESTIMATE OF
3 THE COSTS ASSOCIATED WITH PROVIDING SCHOLARSHIPS AND SUPPORT
4 SERVICES TO ONGOING PROGRAM PARTICIPANTS IN THE 2025-26 STATE
5 FISCAL YEAR.

6 (II) FOR THE 2025-26 STATE FISCAL YEAR, THE BOARD SHALL
7 ALLOCATE PROGRAM MONEY AS NECESSARY, AS DETERMINED BY THE
8 BOARD, TO EACH INSTITUTION THAT EXPECTS TO ENROLL ONGOING
9 PROGRAM PARTICIPANTS DURING THE 2025-26 STATE FISCAL YEAR TO
10 SUPPORT ONGOING PROGRAM PARTICIPANTS DIRECTLY THROUGH
11 SCHOLARSHIPS, FINANCIAL ASSISTANCE FOR THE COST OF ATTENDANCE,
12 AND OTHER DIRECT STUDENT FINANCIAL INCENTIVES OR ASSISTANCE AND
13 TO PROVIDE INDIRECT SUPPORT FOR ONGOING PROGRAM PARTICIPANTS
14 THROUGH STUDENT SUPPORT SERVICES IN THE SAME MANNER AS DURING
15 PRIOR ACADEMIC YEARS.

16 (e) UPON REQUEST OF THE BOARD, AN INSTITUTION SHALL RETURN
17 TO THE BOARD ANY UNSPENT MONEY IT RECEIVED PURSUANT TO THIS
18 SECTION. THE BOARD MAY REALLOCATE UNSPENT MONEY FROM THE
19 APPROPRIATION MADE FOR THE PROGRAM, EXCLUDING FUNDING FROM
20 NEED-BASED GRANTS AUTHORIZED PURSUANT TO SUBSECTION (6.5)(b) OF
21 THIS SECTION, TO INSTITUTIONS THAT CAN SUPPORT ADDITIONAL ELIGIBLE
22 ONGOING PROGRAM PARTICIPANTS.

23 (f) NOTHING IN THIS SUBSECTION (6.5) OR ANY OTHER PROVISION
24 OF THIS SECTION REQUIRES THE DEPARTMENT OR THE BOARD TO PROVIDE
25 MORE MONEY TO AN INSTITUTION THAN THE AMOUNT IN THE INSTITUTION'S
26 ORIGINAL CONTRACT FOR THE PROGRAM. AN INSTITUTION THAT HAS
27 EXHAUSTED ITS PROGRAM ALLOCATION, INCLUDING ANY REALLOCATION,

1 SHALL SUPPORT AN ONGOING PROGRAM PARTICIPANT WHO QUALIFIES FOR
2 NEED-BASED FINANCIAL AID THROUGH COMPLETION OF THE ONGOING
3 PROGRAM PARTICIPANT'S ACADEMIC PROGRAM USING STATE, FEDERAL,
4 AND INSTITUTIONAL FINANCIAL AID.

5 **SECTION 5.** In Colorado Revised Statutes, 23-3.3-103, **add** (21)
6 as follows:

7 **23-3.3-103. Annual appropriations - repeal.** (21) (a) THE
8 PROVISIONS OF SUBSECTION (1) OF THIS SECTION CONCERNING
9 APPROPRIATIONS FOR STUDENT FINANCIAL ASSISTANCE PURSUANT TO THIS
10 ARTICLE 3.3 DO NOT APPLY TO APPROPRIATIONS MADE FOR ALLOCATION
11 TO PUBLIC INSTITUTIONS OF HIGHER EDUCATION TO SUPPORT ELIGIBLE
12 STUDENTS DESCRIBED IN SECTION 23-3.3-1006.

13 (b) THIS SUBSECTION (21) IS REPEALED, EFFECTIVE JULY 1, 2027.

14 **SECTION 6.** In Colorado Revised Statutes, 24-75-229, **add**
15 (4)(c) as follows:

16 **24-75-229. Affordable housing and home ownership cash fund**
17 **- creation - allowable uses - task force - legislative declaration -**
18 **definitions - repeal.** (4) (c) ON JUNE 30, 2024, THE STATE TREASURER
19 SHALL TRANSFER FROM THE FUND TO THE "AMERICAN RESCUE PLAN ACT
20 OF 2021" CASH FUND CREATED IN SECTION 24-75-226, SEVENTY
21 THOUSAND FIVE HUNDRED EIGHTY-ONE DOLLARS AND NINETY-NINE CENTS
22 THAT ORIGINATED FROM MONEY THE STATE RECEIVED FROM THE FEDERAL
23 CORONAVIRUS STATE FISCAL RECOVERY FUND.

24 **SECTION 7.** In Colorado Revised Statutes, 25-1.5-102, **amend**
25 (1)(e) as follows:

26 **25-1.5-102. Epidemic and communicable diseases - powers and**
27 **duties of department - rules - definitions.** (1) The department has, in

1 addition to all other powers and duties imposed upon it by law, the
2 powers and duties provided in this section as follows:

3 (e) For fiscal year 2022-23, the general assembly shall appropriate
4 ~~ten million~~ SIX MILLION ONE HUNDRED TWENTY THOUSAND dollars from
5 the economic recovery and relief cash fund created in section 24-75-228
6 to the department. The department shall use this appropriation for
7 recruitment and re-engagement efforts of workers in the health-care
8 profession with current or expired licenses and staffing. Any money
9 remaining at the end of the 2022-23 state fiscal year from this
10 appropriation is further appropriated to the department for the purposes
11 of this section. ~~Any money that is not expended or obligated by December~~
12 ~~30, 2024, reverts to the "American Rescue Plan Act of 2021" cash fund~~
13 ~~created in section 24-75-226 (2)~~ THE DEPARTMENT SHALL OBLIGATE AND
14 SPEND THE MONEY RECEIVED PURSUANT TO THIS SUBSECTION (1)(e) in
15 accordance with section 24-75-226 (4)(d). ~~Any money obligated by~~
16 ~~December 30, 2024, must be expended by December 31, 2026.~~

17 **SECTION 8.** In Colorado Revised Statutes, 25-1.5-407, **amend**
18 (5)(b); and **repeal** (5)(a) as follows:

19 **25-1.5-407. Practice-based health education grant program -**
20 **creation - primary care office to administer.** (5) The general assembly
21 shall appropriate twenty million dollars from the economic recovery and
22 relief cash fund created in section 24-75-228 to the department to
23 implement the grant program. Any unexpended money remaining at the
24 end of the 2022-23 state fiscal year from this appropriation:

- 25 (a) ~~Does not revert to the general fund or any other fund;~~
- 26 (b) ~~May be used by the department in the 2023-24 or 2024-25~~
27 ~~state fiscal year~~ REMAINS AVAILABLE FOR EXPENDITURE UNTIL DECEMBER

1 31, 2026, without further appropriation; and

2 **SECTION 9.** In Colorado Revised Statutes, 25.5-1-207, **amend**
3 (6)(c) as follows:

4 **25.5-1-207. Rural provider access and affordability stimulus**
5 **grant program - advisory committee - fund - reporting - rules -**
6 **definitions - repeal.** (6) **Fund.** (c) Except as otherwise required by this
7 subsection (6)(c), all money not expended or encumbered, and all interest
8 earned on the investment or deposit of money in the fund, must remain in
9 the fund and shall not revert to the general fund or any other fund at the
10 end of any fiscal year. The money in the fund is continuously
11 appropriated to the state department for the purposes of this section. Any
12 money in the fund not expended or encumbered by ~~July~~ DECEMBER 31,
13 2024, ~~must revert to the economic recovery and relief cash fund created~~
14 ~~in section 24-75-228 (2)(a)~~ REVERTS TO GENERAL FUND.

15 **SECTION 10.** In Colorado Revised Statutes, 26-7.5-105, **add**
16 (4)(c.7) as follows:

17 **26-7.5-105. Funding of domestic violence, sexual assault, or**
18 **culturally specific programs - funding coalitions - state domestic**
19 **violence and sexual assault services fund - appropriation - repeal.**
20 (4) (c.7) (I) ON JUNE 18, 2024, THE STATE TREASURER SHALL TRANSFER
21 FROM THE FUND TO THE BEHAVIORAL AND MENTAL HEALTH CASH FUND,
22 CREATED IN SECTION 24-75-230, FOUR HUNDRED NINETY-FIVE THOUSAND
23 DOLLARS THAT ORIGINATED FROM MONEY THE STATE RECEIVED FROM THE
24 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

25 (II) THIS SUBSECTION (4)(c.7) IS REPEALED, EFFECTIVE JUNE 30,
26 2025.

27 **SECTION 11.** In Colorado Revised Statutes, 27-60-304, **amend**

1 (1) and (2) as follows:

2 **27-60-304. Reports.** (1) In 2023, ~~and 2024, 2025, 2026,~~ AND
3 **2027** the state department of human services shall include an overview of
4 the BHA's progress toward addressing the behavioral health-care provider
5 workforce shortage during the hearings held prior to the regular session
6 of the general assembly under the "State Measurement for Accountable,
7 Responsive, and Transparent (SMART) Government Act", part 2 of
8 article 7 of title 2.

9 (2) On or before January 1, 2023, and on or before EACH January
10 ~~1 2024,~~ THEREAFTER the community college system shall submit a report
11 to the BHA. At a minimum, the report must include a summary of the
12 behavioral health career pathway and its implementation, including an
13 accounting of how money was used to expand or support training,
14 education, and certifications in the behavioral health career pathway to
15 increase employment in the behavioral health sector.

16 **SECTION 12.** In Colorado Revised Statutes, **amend** 27-60-305
17 as follows:

18 **27-60-305. Repeal of part.** This part 3 is repealed, effective
19 ~~September 1, 2024~~ JULY 1, 2027.

20 **SECTION 13. Appropriation to the department of higher**
21 **education for the fiscal year beginning July 1, 2021.** In Session Laws
22 of Colorado 2021, **amend** section 2 (1) of chapter 318 (SB 21-232), as
23 section 2 (1) was amended by chapter 10 (HB 22-1192), Session Laws of
24 Colorado 2022, as follows:

25 Section 2. **Appropriation.** (1) (b) For the 2021-22 state fiscal
26 year, ~~\$13,050,000~~ \$12,386,281 is appropriated to the department of
27 higher education for use by the Colorado opportunity scholarship

1 initiative advisory board. This appropriation is from the workers,
2 employers, and workforce centers cash fund created in section 24-75-231
3 (2)(a), C.R.S., and is of money the state received from the federal
4 coronavirus state fiscal recovery fund. The advisory board may use this
5 appropriation for the Colorado opportunity scholarship initiative's
6 displaced workers grant. Any money appropriated in this section not
7 expended prior to July 1, 2022, is further appropriated to the department
8 of higher education for use by the advisory board for the 2022-23 and
9 2023-24 state fiscal years for the same purpose.

10 **SECTION 14. Appropriation to the department of natural**
11 **resources for the fiscal year beginning July 1, 2022.** In Session Laws
12 of Colorado 2022, **amend** section 3 (2) of chapter 211, (SB 22-028), as
13 follows:

14 Section 3. **Appropriation.** (2) For the 2022-23 state fiscal year,
15 \$60,000,000 is appropriated to the department of natural resources for use
16 by the Colorado water conservation board. This appropriation is from
17 reappropriated funds from the groundwater compact compliance and
18 sustainability fund under subsection (1) of this section. To implement this
19 act, the board may use this appropriation for compact compliance and
20 groundwater resource sustainability and conservation pursuant to section
21 37-60-134, C.R.S. Any money appropriated in this section not expended
22 prior to July 1, 2023, is further appropriated to the board from July 1,
23 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same
24 purpose.

25 **SECTION 15. Appropriation to the department of education**
26 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado
27 2022, **amend** section 5 (1) and (2) of chapter 175, (SB 22-147), as

1 follows:

2 Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year,
3 \$4,600,000 is appropriated to the department of higher education for use
4 by the regents of the university of Colorado. This appropriation is from
5 the behavioral and mental health cash fund created in section 24-75-230
6 (2)(a), C.R.S., and is of money the state received from the federal
7 coronavirus state fiscal recovery fund. To implement this act, the regents
8 may use this appropriation for the Colorado pediatric psychiatry
9 consultation and access program. Any money appropriated in this section
10 not expended prior to July 1, 2023, is further appropriated to the regents
11 from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for
12 the same purpose.

13 (2) For the 2022-23 state fiscal year, \$5,000,000 is appropriated
14 to the department of education. This appropriation is from the behavioral
15 and mental health cash fund created in section 24-75-230 (2)(a), C.R.S.,
16 is of money the state received from the federal coronavirus state fiscal
17 recovery fund, and is based on an assumption that the department will
18 require an additional 0.4 FTE. To implement this act, the department may
19 use this appropriation for the behavioral health care professionals
20 matching grant program. Any money appropriated in this section not
21 expended prior to July 1, 2023, is further appropriated to the department
22 from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for
23 the same purpose.

24 **SECTION 16. Appropriation to the department of human**
25 **services for the fiscal year beginning July 1, 2022.** In Session Laws of
26 Colorado 2022, **amend** section 3 of chapter 217, (SB 22-148), as follows:

27 Section 3. **Appropriation.** For the 2022-23 state fiscal year,

1 \$5,000,000 is appropriated to the department of human services for use
2 by the behavioral health administration. This appropriation is from the
3 behavioral and mental health cash fund created in section 24-75-230
4 (2)(a), C.R.S., and is of money the state received from the federal
5 coronavirus state fiscal recovery fund. To implement this act, the
6 administration may use this appropriation for the Colorado land-based
7 tribe behavioral health services grant program. Any money appropriated
8 in this section not expended prior to July 1, 2023, is further appropriated
9 to the administration from July 1, 2023, through ~~December 30, 2024,~~
10 DECEMBER, 31, 2026, for the same purpose.

11 **SECTION 17. Appropriation to the department of human**
12 **services for the fiscal year beginning July 1, 2022.** In Session Laws of
13 Colorado 2022, **amend** section 3 of chapter 223, (SB 22-177), as follows:

14 Section 3. **Appropriation.** For the 2022-23 state fiscal year,
15 \$12,200,000 is appropriated to the department of human services for use
16 by the behavioral health administration. This appropriation is from the
17 behavioral and mental health cash fund created in section 24-75-230
18 (2)(a), C.R.S., and is of money the state received from the federal
19 coronavirus state fiscal recovery fund. The administration may use this
20 appropriation for care coordination infrastructure. Any money
21 appropriated in this section not expended prior to July 1, 2023, is further
22 appropriated to the administration from July 1, 2023, through ~~December~~
23 ~~30, 2024,~~ DECEMBER 31, 2026, for the same purpose. These
24 appropriations are based on the assumption that the administration will
25 require 3.0 FTE in the 2022-23 state fiscal year and 3.0 FTE in the
26 2023-24 state fiscal year to implement this act.

27 **SECTION 18. Appropriation to the department of human**

1 **services for the fiscal year beginning July 1, 2022.** In Session Laws of
2 Colorado 2022, **amend** section 6 (1) introductory portion and (1)(d), and
3 section 8 (1) introductory portion of chapter 452, (SB 22-181), as follows:

4 Section 6. **Appropriation.** (1) For the 2022-23 state fiscal year,
5 ~~\$36,806,984~~ \$35,087,650 is appropriated to the department of human
6 services for use by the behavioral health administration. This
7 appropriation is from the behavioral and mental health cash fund created
8 in section 24-75-230 (2)(a), C.R.S., and is of money the state received
9 from the federal coronavirus state fiscal recovery fund. Any money
10 appropriated in this section not expended prior to July 1, 2023, is further
11 appropriated to the department from July 1, 2023, through ~~December 30,~~
12 ~~2024,~~ DECEMBER 31, 2026, for the same purpose. To implement this act,
13 the administration may use this appropriation as follows:

14 (d) ~~\$4,735,319~~ \$3,015,985 for the behavioral health-care
15 educational program as specified in section 27-60-302 (5), C.R.S.;

16 Section 8. **Appropriation.** (1) For the 2022-23 state fiscal year,
17 \$15,193,018 is appropriated to the department of higher education. This
18 appropriation is from the behavioral and mental health cash fund created
19 in section 24-75-230 (2)(a), C.R.S., and is of money the state received
20 from the federal coronavirus state fiscal recovery fund. Any money
21 appropriated in this section not expended prior to July 1, 2023, is further
22 appropriated to the department from July 1, 2023, through ~~December 30,~~
23 ~~2024,~~ DECEMBER 31, 2026, for the same purpose. To implement this act,
24 the department may use this appropriation as follows:

25 **SECTION 19. Appropriation to the department of human**
26 **services, the judicial department, the department of public safety,**
27 **and the offices of the governor, lieutenant governor, and state**

1 **planning and budgeting for the fiscal year beginning July 1, 2022.** In
2 Session Laws of Colorado 2022, **amend** section 12 (1) introductory
3 portion, (2), (3) introductory portion, and (4) of chapter 193, (SB 22-196),
4 as follows:

5 Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year,
6 \$50,700,000 is appropriated to the department of human services for use
7 by the behavioral health administration. This appropriation is from the
8 behavioral and mental health cash fund created in section 24-75-230
9 (2)(a), C.R.S., and is of money that the state received from the federal
10 coronavirus state fiscal recovery fund. Any money appropriated in this
11 section not expended prior to July 1, 2023, is further appropriated to the
12 department from July 1, 2023, through ~~December 30, 2024~~, DECEMBER
13 31, 2026, for the same purpose. To implement this act, the administration
14 may use this appropriation as follows:

15 (2) For the 2022-23 state fiscal year, \$4,000,000 is appropriated
16 to the judicial department. This appropriation is from the behavioral and
17 mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and
18 is of money that the state received from the federal coronavirus state
19 fiscal recovery fund. Any money appropriated in this section not
20 expended prior to July 1, 2023, is further appropriated to the department
21 from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for
22 the same purpose. To implement this act, the department may use this
23 appropriation for adult district attorney pretrial diversion programs.

24 (3) For the 2022-23 state fiscal year, \$3,500,000 is appropriated
25 to the department of public safety. This appropriation is from the
26 behavioral and mental health cash fund created in section 24-75-230
27 (2)(a), C.R.S., and is of money that the state received from the federal

1 coronavirus state fiscal recovery fund. ANY MONEY APPROPRIATED IN THIS
2 SECTION NOT EXPENDED PRIOR TO JULY 1, 2023, IS FURTHER
3 APPROPRIATED TO THE DEPARTMENT FROM JULY 1, 2023, THROUGH
4 DECEMBER 31, 2026, FOR THE SAME PURPOSE. To implement this act, the
5 department may use this appropriation as follows:

6 (4) For the 2022-23 state fiscal year, \$1,760,709 is appropriated
7 to the office of the governor for use by the office of information
8 technology. This appropriation is from reappropriated funds received
9 from the department of public safety under subsection (3)(c) of this
10 section. ANY MONEY APPROPRIATED IN THIS SECTION NOT EXPENDED
11 PRIOR TO JULY 1, 2023, IS FURTHER APPROPRIATED TO THE OFFICE FROM
12 JULY 1, 2023, THROUGH DECEMBER 31, 2026, FOR THE SAME PURPOSE. To
13 implement this act, the office may use this appropriation to provide
14 information technology services for the department of public safety.

15 **SECTION 20. Appropriation to the department of local affairs**
16 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado
17 2022, **amend** section 4 (1) of chapter 288, (SB 22-211), as follows:

18 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,
19 \$45,000,000 is appropriated to the department of local affairs for use by
20 the division of housing. This appropriation is from the economic recovery
21 and relief cash fund created in section 24-75-228 (2)(a), C.R.S., is of
22 money the state received from the federal coronavirus state fiscal
23 recovery fund, and is based on an assumption that the division will
24 require an additional 2.3 FTE. To implement this act, the division may
25 use this appropriation for ridge view campus. Any money appropriated in
26 this section not expended prior to July 1, 2023, is further appropriated to
27 the division from July 1, 2023, through ~~December 30, 2024~~, DECEMBER

1 31, 2026, for the same purpose.

2 **SECTION 21. Appropriation to the department of public**
3 **health and environment for the fiscal year beginning July 1, 2022.** In
4 Session Laws of Colorado 2022, **amend** section 12 (1) introductory
5 portion and (1)(b) of chapter 179, (SB 22-226), as follows:

6 Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year,
7 ~~\$35,000,000~~ \$31,120,000 is appropriated to the department of public
8 health and environment. This appropriation is from the economic
9 recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S.,
10 and is of money the state received from the coronavirus state fiscal
11 recovery fund. To implement this act, the department may use this
12 appropriation as follows:

13 (b) ~~\$10,000,000~~ \$6,120,000 for use by disease control and public
14 health response for immunization operating expenses; and

15 **SECTION 22. Appropriation to the department of higher**
16 **education for the fiscal year beginning July 1, 2021.** In Session Laws
17 of Colorado 2021, **amend** section 16 (1) of chapter 377, (HB 21-1330),
18 as follows:

19 Section 16. **Appropriation.** (1) For the 2021-22 state fiscal year,
20 ~~\$49,000,000~~ \$39,000,000 is appropriated to the Colorado opportunity
21 scholarship initiative fund created in section 23-3.3-1005 (1), C.R.S. This
22 appropriation is from the workers, employers, and workforce centers cash
23 fund created in section 24-75-231, C.R.S., and of money the state
24 received from the federal coronavirus state fiscal recovery fund. The
25 department of higher education is responsible for the accounting related
26 to this appropriation. To implement this act, the department may use this
27 appropriation to implement section 23-3.3-1006, C.R.S.

1 **SECTION 23. Appropriation to the department of higher**
2 **education for the fiscal year beginning July 1, 2022.** In Session Laws
3 of Colorado 2022, **amend** section 9 (2)(b) of chapter 239, (HB 22-1220),
4 as follows:

5 Section 9. **Appropriation.** (2) (b) Any money appropriated in
6 this subsection (2) not expended prior to July 1, 2023, is further
7 appropriated to the department from July 1, 2023, through ~~December 30,~~
8 ~~2024,~~ JUNE 30, 2025, for the same purposes.

9 **SECTION 24. Appropriation to the department of education**
10 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado
11 2022, **amend** section 4 (3) and (4) of chapter 189, (HB 22-1243), as
12 follows:

13 Section 4. **Appropriation.** (3) For the 2022-23 state fiscal year,
14 \$2,000,000 is appropriated to the department of education. This
15 appropriation is from the behavioral and mental health cash fund created
16 in section 24-75-230, C.R.S., and is from money the state received from
17 the federal coronavirus state fiscal recovery fund. The department may
18 use this appropriation for the behavioral health care professional
19 matching grant program. Any money appropriated in this section not
20 expended prior to July 1, 2023, is further appropriated to the department
21 from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER 31, 2026, for
22 the same purpose.

23 (4) For the 2022-23 state fiscal year, ~~\$6,000,000~~ \$5,545,370 is
24 appropriated to the department of human services for use by the
25 behavioral health administration. This appropriation is from the
26 behavioral and mental health cash fund created in section 24-75-230,
27 C.R.S., is of money the state received from the federal coronavirus state

1 fiscal recovery fund, and is based on an assumption that the
2 administration will require an additional 1.0 FTE. To implement this act,
3 the administration may use this appropriation for the temporary youth
4 mental health services program. Any money appropriated in this section
5 not expended prior to July 1, 2023, is further appropriated to the
6 administration from July 1, 2023, through June 30, 2024, for the same
7 purpose.

8 **SECTION 25. Appropriation to the department of human**
9 **services for the fiscal year beginning July 1, 2022.** In Session Laws of
10 Colorado 2022, **amend** section 4 (1) introductory portion of chapter 182,
11 (HB 22-1281), as follows:

12 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,
13 \$90,000,000 is appropriated to the department of human services for use
14 by the behavioral health administration. This appropriation is from the
15 behavioral and mental health cash fund created in section 24-75-230
16 (2)(a), C.R.S., and is of money the state received from the federal
17 coronavirus state fiscal recovery fund. Any amount appropriated in this
18 section not expended prior to July 1, 2023, is further appropriated to the
19 administration from July 1, 2023, through ~~December 30, 2024,~~
20 DECEMBER 31, 2026, for the same purpose. To implement this act, the
21 administration may use this appropriation as follows:

22 **SECTION 26. Appropriation to the department of human**
23 **services for the fiscal year beginning July 1, 2022.** In Session Laws of
24 Colorado 2022, **amend** section 7, section 8 (1) introductory portion,
25 section 9, and section 10 of chapter 185, (HB 22-1283), as follows:

26 Section 7. **Appropriation.** For the 2022-23 state fiscal year,
27 ~~\$11,628,023~~ \$3,828,023 is appropriated to the department of human

1 services for use by the division of child welfare. This appropriation is
2 from the behavioral and mental health cash fund created in section
3 24-75-230 (2)(a), C.R.S., and is of money the state received from the
4 federal coronavirus state fiscal recovery fund. The division may use this
5 appropriation for respite and residential programs. Any money
6 appropriated in this section not expended prior to July 1, 2023, is further
7 appropriated to the division from July 1, 2023, through December 30,
8 2024, for the same purpose. These appropriations are based on the
9 assumption that the office will require 4.0 FTE in the 2022-23 state fiscal
10 year and 4.0 FTE in the 2023-24 state fiscal year to implement the act.

11 Section 8. **Appropriation.** (1) For the 2022-23 state fiscal year,
12 \$7,500,000 is appropriated to the department of human services for use
13 by the behavioral health administration. This appropriation is from the
14 behavioral and mental health cash fund created in section 24-75-230
15 (2)(a), C.R.S., and is of money the state received from the federal
16 coronavirus state fiscal recovery fund. ANY MONEY APPROPRIATED IN
17 SUBSECTION (1)(a) OF THIS SECTION THAT IS NOT EXPENDED PRIOR TO
18 JULY 1, 2023, IS FURTHER APPROPRIATED TO THE ADMINISTRATION FROM
19 JULY 1, 2023, THROUGH DECEMBER 31, 2026, FOR THE SAME PURPOSE.
20 Any money appropriated in ~~this section~~ SUBSECTION (1)(b) OF THIS
21 SECTION THAT IS not expended prior to July 1, 2023, is further
22 appropriated to the administration from July 1, 2023, through December
23 30, 2024, for the same purpose. To implement this act, the department
24 may use this appropriation as follows:

25 Section 9. **Appropriation.** For the 2022-23 state fiscal year,
26 \$539,926 is appropriated to the department of human services for use by
27 the office of behavioral health. This appropriation is from the behavioral

1 and mental health cash fund created in section 24-75-230 (2)(a), C.R.S.,
2 and is of money the state received from the federal coronavirus state
3 fiscal recovery fund. The office may use this appropriation for building
4 maintenance costs associated with the youth neuro-psych facility at the
5 Colorado mental health institute at Fort Logan established pursuant to
6 section 27-94-107, C.R.S. Any money appropriated in this section not
7 expended prior to July 1, 2023, is further appropriated to the
8 administration from July 1, 2023, through ~~December 30, 2024,~~
9 DECEMBER 31, 2026, for the same purpose.

10 Section 10. **Capital construction appropriation.** For the 2022-23
11 state fiscal year, \$35,000,000 is appropriated to the department of human
12 services. This appropriation is from the behavioral and mental health cash
13 fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state
14 received from the federal coronavirus state fiscal recovery fund. To
15 implement this act, the department may use this appropriation for capital
16 construction related to the construction of a neuro-psych facility at the
17 Colorado mental health institute at Fort Logan. Any money appropriated
18 in this section not expended prior to July 1, 2023, is further appropriated
19 to the administration from July 1, 2023, through ~~December 30, 2024,~~
20 DECEMBER 31, 2026, for the same purpose.

21 **SECTION 27. Appropriation to the department of human**
22 **services for the fiscal year beginning July 1, 2022.** In Session Laws of
23 Colorado 2022, **amend** section 4 (1) introductory portion and (2), section
24 5 (1), section 7, and section 8; and **repeal** section 6 of chapter 183, (HB
25 22-1303), as follows:

26 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,
27 \$728,296 is appropriated to the department of human services for use by

1 administration and finance. This appropriation is from the behavioral and
2 mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and
3 is of money the state received from the federal coronavirus state fiscal
4 recovery fund. Any money appropriated in this section not expended prior
5 to July 1, 2023, is further appropriated to the department from July 1,
6 2023, through ~~December 30, 2024~~, DECEMBER 31, 2025, for the same
7 purpose. To implement this act, the department may use this appropriation
8 as follows:

9 (2) For the 2022-23 state fiscal year, \$9,992 is appropriated to the
10 department of personnel for use by the division of capital assets. This
11 appropriation is from reappropriated funds received from the department
12 of human services under subsection (1)(c) of this section. To implement
13 this act, the department of personnel may use this appropriation to
14 provide vehicles to the department of human services. Any money
15 appropriated in this section not expended prior to July 1, 2023, is further
16 appropriated to the department from July 1, 2023, through ~~December 30,~~
17 ~~2024~~, DECEMBER 31, 2025, for the same purpose.

18 Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year,
19 ~~\$39,854,179~~ \$13,745,437 is appropriated to the department of human
20 services for use by the office of behavioral health. This appropriation is
21 from the behavioral and mental health cash fund created in section
22 24-75-230 (2)(a), C.R.S., and is of money the state received from the
23 federal coronavirus state fiscal recovery fund. Any money appropriated
24 in this section not expended prior to July 1, 2023, is further appropriated
25 to the office from July 1, 2023, through ~~December 30, 2024~~, DECEMBER
26 31, 2025, for the same purpose. To implement this act, the department
27 may use this appropriation as follows:

1 (a) \$2,559,676 for oversight costs related to mental health
2 residential facilities, which amount is based on an assumption that the
3 office will require 7.0 FTE in the 2022-23 state fiscal year and 7.0 FTE
4 in the 2023-24 state fiscal year; AND

5 (b) ~~\$3,809,582 for costs associated with mental health residential~~
6 ~~facilities located in department-owned properties, which amount is based~~
7 ~~on an assumption that the office will require 14.8 FTE in the 2023-24~~
8 ~~state fiscal year; and~~

9 (c) (b) ~~\$33,484,921~~ \$11,185,761 for contract beds in and the
10 renovation of mental health residential facilities.

11 ~~Section 6. **Appropriation.** For the 2022-23 state fiscal year,~~
12 ~~\$6,578,266 is appropriated to the department of human services for use~~
13 ~~by the office of behavioral health. This appropriation is from the~~
14 ~~behavioral and mental health cash fund created in section 24-75-230~~
15 ~~(2)(a), C.R.S., and is of money the state received from the federal~~
16 ~~coronavirus state fiscal recovery fund. The office may use this~~
17 ~~appropriation for costs associated with the operation of additional beds~~
18 ~~at the Colorado mental health institute at Fort Logan established pursuant~~
19 ~~to section 27-94-107, C.R.S. Any money appropriated in this section not~~
20 ~~expended prior to July 1, 2023, is further appropriated to the office from~~
21 ~~July 1, 2023, through December 30, 2024, for the same purpose. These~~
22 ~~appropriations are based on the assumption that the office will require an~~
23 ~~additional 59.2 FTE in the 2023-24 state fiscal year to implement this act.~~

24 Section 7. **Capital construction appropriation.** For the 2022-23
25 state fiscal year, \$6,991,567 is appropriated to the department of human
26 services. This appropriation is from the behavioral and mental health cash
27 fund created in section 24-75-230 (2)(a), C.R.S. To implement this act,

1 the department may use this appropriation for capital construction related
2 to the renovation for additional inpatient beds at the Colorado mental
3 health institute at Fort Logan. Any money appropriated in this section not
4 expended prior to July 1, 2023, is further appropriated to the department
5 from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2025, for
6 the same purpose.

7 Section 8. **Capital construction appropriation.** For the 2022-23
8 state fiscal year, \$3,692,111 is appropriated to the department of human
9 services. This appropriation is from the behavioral and mental health cash
10 fund created in section 24-75-230 (2)(a), C.R.S. To implement this act,
11 the department may use this appropriation for capital construction related
12 to the renovation of three existing department properties to create mental
13 health residential facilities pursuant to section 27-71-103 (1)(a), C.R.S.
14 Any money appropriated in this section not expended prior to July 1,
15 2023, is further appropriated to the department from July 1, 2023, through
16 ~~December 30, 2024~~, DECEMBER 31, 2025, for the same purpose.

17 **SECTION 28. Appropriation to the departments of human**
18 **services and public health and environment for the fiscal year**
19 **beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend**
20 section 56 (1)(f) of chapter 225, (HB 22-1326), as follows:

21 Section 56. **Appropriation.** (1) (f) \$3,000,000 from the
22 behavioral and mental health cash fund created in section 24-75-230
23 (2)(a), C.R.S., for jail-based behavioral health services related to
24 integrated behavioral health services. Any money appropriated in this
25 ~~subsection (1)(d)~~ SUBSECTION (1)(f) not expended prior to July 1, 2023,
26 is further appropriated to the administration from July 1, 2023, through
27 ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

1 **SECTION 29. Appropriation to the department of local affairs**
2 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado
3 2022, **amend** section 2 of chapter 351, (HB 22-1356), as follows:

4 Section 2. **Appropriation.** For the 2022-23 state fiscal year,
5 \$35,000,000 is appropriated to the department of local affairs for use by
6 the division of local government. This appropriation is from the economic
7 recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S.,
8 is of money the state received from the federal coronavirus state fiscal
9 recovery fund, and is based on an assumption that the division will
10 require an additional 0.5 FTE. To implement this act, the division may
11 use this appropriation for small community-based nonprofit infrastructure
12 grants. Any money appropriated in this section not expended prior to July
13 1, 2023, is further appropriated to the division from July 1, 2023, through
14 ~~December 30, 2024,~~ DECEMBER 31, 2026, for the same purpose.

15 **SECTION 30. Appropriation to the department of natural**
16 **resources for the fiscal year beginning July 1, 2022.** In Session Laws
17 of Colorado 2022, **amend** section 3 of chapter 306, (HB 22-1379), as
18 follows:

19 Section 3. **Appropriation.** For the 2022-23 state fiscal year,
20 \$15,000,000 is appropriated to the department of natural resources for use
21 by the Colorado water conservation board. This appropriation is from the
22 Colorado water conservation board construction fund created in section
23 37-60-121 (1)(a), C.R.S. To implement this act, the board may use this
24 appropriation for watershed restoration and flood mitigation project
25 grants. Any money appropriated in this section not expended prior to July
26 1, 2023, is further appropriated to the board from July 1, 2023, through
27 ~~December 30, 2024,~~ DECEMBER 31, 2026, for the same purpose.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 31.Appropriation to the department of local affairs for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 2 of chapter 507,
2 (HB 22-1329), **amend** Part XIII (3)(A) and the affected totals; and **repeal** footnote 79a, as Part XIII and the affected totals are amended by section 14 of chapter 170, (HB 22-1133),
3 and as Part XIII (1)(A) and the affected totals are amended by section 1 of chapter 462, (SB 23-124), Session Laws of Colorado 2023, as follows:

4 Section 2. **Appropriation.**

PART XIII

DEPARTMENT OF LOCAL AFFAIRS

8 **(3) DIVISION OF HOUSING⁷⁸**

9 **(A) Community and Non-Profit Services**

10 (1) Administration

11 Personal Services	2,875,486	688,832		75,117 ^a	68,964 ^b	2,042,573(I)
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	(31.7 FTE)					
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13 Operating Expenses	473,801	63,850		4,938 ^c	64,918 ^b	340,095(I)
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14 (2) Community Services

15 Low Income Rental

16 Subsidies ^{79,79a} SUBSIDIES ⁷⁹	72,028,787	11,613,101		8,939,649 ^d		51,476,037(I)
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	64,028,787				939,649 ^d		
2	Homeless Prevention						
3	Programs	1,984,430			170,000 ^e		1,814,430(I)
4	(3) Fort Lyon Supportive						
5	Housing Program	4,999,361	4,999,361				
6			(1.0 FTE)				
7	82,361,865						
8	74,361,865						
9							

10 ^a Of this amount, \$56,373 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program
 11 Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

12 ^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line
 13 item appropriation.

14 ^c Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash
 15 Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d ~~Of this amount, \$939,649~~ THIS AMOUNT shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.~~

^e This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

TOTALS PART XIII

(LOCAL AFFAIRS)	\$334,142,073	\$42,905,697 ^a	\$4,660,000 ^b	\$185,124,684 ^c	\$18,870,987	\$82,580,705 ^d
	\$326,142,073			\$177,124,684 ^c		

^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$154,063,934 contains an (I) notation.

2 ^d This amount contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5 ~~79a Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies -- Of this~~
6 ~~appropriation, \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund remain available for expenditure until the close of the~~
7 ~~2023-24 state fiscal year. It is the General Assembly's intent that \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund be used~~
8 ~~to provide emergency rental assistance through the Colorado emergency rental assistance program administered by the Department of Local Affairs. Because~~
9 ~~the original source of \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund is federal funds received under the federal "American~~
10 ~~Rescue Plan Act of 2021" and it is not reasonable to interpret Section 29-32-106, C.R.S., to require the calculation of the amount of an ongoing maintenance~~
11 ~~of effort obligation to include appropriations made from one-time receipts of federal funds, it is the General Assembly's further intent that \$8,000,000 cash~~
12 ~~funds appropriated from the Revenue Loss Restoration Cash Fund not be counted as "appropriations for affordable housing programs as of state fiscal year~~
13 ~~2022-23" for the purpose of determining the amount of the maintenance of effort required by Section 29-32-106, C.R.S.~~

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 **SECTION 32. Capital construction appropriations for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 3 of chapter 507, (HB 22-1329),
2 **amend** Part II (1)(E) and the affected totals, as the affected totals are amended by Session Laws of Colorado 2023 section 1 of chapter 473, (SB23-135), and as the affected totals are
3 amended by section 2 of HB 24-1203, as follows:

4 Section 3. **Capital Construction Appropriation.**

5 **PART II**

6 **STATE AGENCIES**

8 **(1) CAPITAL RENEWAL AND RECAPITALIZATION**

9 **(E) Department of Human Services**

10 Campus Utility Infrastructure,

11 Colorado Mental Health Institute

12 at Fort Logan (Capital Renewal) 19,114,483

19,114,483^a

13 Campus Utility Infrastructure,

14 Colorado Mental Health Institute

15 at Pueblo (Capital Renewal) 10,682,004

10,682,004^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	HVAC Replacement in Four					
2	Buildings, Colorado Mental					
3	Health Institute at Pueblo					
4	(Capital Renewal)	17,559,780		17,559,780 ^a		
5	Suicide Risk Mitigation					
6	Continuation, Colorado Mental					
7	Health Institute at Pueblo	5,123,993		5,123,993 ^a		
8	Office of Behavioral Health					
9	Transitional Housing	2,341,663		2,341,663*		
10	Depreciation Fund Capital					
11	Improvements	1,037,372		1,037,372 ^b		
12		<u>55,859,295</u>				
13		53,517,632				

15 ^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

16 ^b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a) , C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	TOTALS PART II					
4	(STATE AGENCIES)	\$165,009,966	\$6,092,930	\$158,917,036		
5		\$162,668,303		\$156,575,373		
6						
7	GRAND TOTALS					
8	(CAPITAL					
9	CONSTRUCTION)	\$511,908,867	\$10,839,305	\$499,304,232 ^a		\$1,765,330 ^b
10		\$509,567,234		\$496,962,599 ^a		

11 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

12 ^b This amount contains an (I) notation.

13

1 **SECTION 33. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.