Second Regular Session Seventy-fourth General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 24-0778.01 Craig Harper x3481

HOUSE BILL 24-1204

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees

Senate Committees

Appropriations

	A BILL FUR AN ACT
101	CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION
102	TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS
103	IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made for capital construction information technology projects.

1	Be it enacted by the General Assembly of the State of Colorado:
2	SECTION 1. Capital construction information technology
3	appropriations for the fiscal year beginning July 1, 2023. In Session
4	Laws of Colorado 2023, amend section 4 of chapter 474, (SB 23-214),
5	as follows:
6	Section 4. Capital Construction Information Technology
7	Appropriation.

-2- HB24-1204

		SUBTOTAL	TOTAL	CATTAL CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$
1				PART I			
2				STATE AGENCIES			
3							
4	(1) DEPARTMENT OF CORRE	ECTIONS					
5	Offender Records Management						
6	System (DeCORuM)	6,140,5	514	6,140,514			
7	Human Resources Management						
8	System (HRMES)	2,605,5	507	2,605,507			
9		8,746,0)21				
10							
11	(1.5) DEPARTMENT OF EARL	Y CHILDHOOD					
12	Universal Preschool Program						
13	IT CAPITAL	3,275,0	000	3,275,000			
14							
15							

CAPITAL

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND		ASH RE JNDS	EAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	
1								
2	(2) OFFICE OF THE GOVERN	NOR - OFFICE OF I	NFORMATION T	ECHNOLOGY				
3	Modernizing Aging IT Systems	15,103,996	5	15,103,99	96			
4								
5	(3) DEPARTMENT OF HEALT	TH CARE POLICY	AND FINANCING					
6	Medicaid Enterprise Solutions							
7	Re-Procurement	52,552,510	ó	6,043,54	11			46,508,975(I)
8								
9	(4) DEPARTMENT OF HUMA	N SERVICES						
10	Information Management Systems	S						
11	and Data Reporting	2,093,95	[2,093,95	51			
12								
13								
14								
15								

APPROPRIATION FROM

					APPROP	RIATION FROM		
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH UNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
		\$ \$		\$	\$	\$	\$	
1	(5) DEPARTMENT OF LABOR	R AND EMPLOYMENT	Γ					
2	Conveyance Database	693,000			693,000ª			
3	Vocational Rehabilitation Case							
4	Management System	4,677,866				996,38	36 ^b	3,681,480(I)
5		5,370,866						
6								
7	^a This amount shall be from the C	onveyance Safety Fund cr	reated in Section 9-	5.5-111 (2)(b), C.R.S.				
8	^b This amount shall be from progr	ammatic indirect cost reco	overies.					
9								
10	(6) DEPARTMENT OF PERSO	ONNEL						
11	Payroll Modernization	14,249,228		14,249,228				
12								
13	(7) DEPARTMENT OF PUBLI	C HEALTH AND ENVI	IRONMENT					
14	Stationary Sources Solution							
15	Modernization	4,530,695			4,530,695ª			

					APPR	OPRIATION FROM	
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIAT	
		SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
		\$ \$		FUND \$	\$	\$	\$
		D D		3	D	Ф	Þ
1	Vital Event System of Colorado						
2	(VESCO)	1,410,064		1,410,064			
3		5,940,759					
4							
5	^a This amount shall be from the S	Stationary Sources Contro	ol Fund created in S	Section 25-7-114 7 (2)(h)(I)	CRS		
J	This amount shall be from the c	suctionary Sources Contro	or raine ereated in t	Section 25 / 11 1.7 (2)(6)(1)	,, 0.14.5.		
6							
7	(8) DEPARTMENT OF REVE	CNUE					
8	Licensing and Case						
9	Management Software	1,000,000		1,000,000			
10							
11			105,057,33	37			
12			108,332,33	37			
13							
1.4							
14							

15

				APPROPRIATION FROM						
	ITEM & SUBTOTAL			TOTAL	CAPITAL CONSTRUCTIO FUND	٧	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$		\$	\$	9	\$		
1	TOTALS PART I									
2	(STATE AGENCIES)			\$105,057,337	\$48,646,80	1	\$5,223,695	\$996,386	\$50,190,455	
3				\$108,332,337	\$51,921,80	1				
4										
5										
6					PART II					
7				INSTITUT	IONS OF HIGHER I	EDUCA	ΓΙΟΝ			
8										
9	(1) DEPARTMENT OF HIGH	IER EDUCATIO	ON							
10	(A) Community College of Aur	rora								
11	Improving Server Room	8	85,833		814,74	0	71,093ª			
12										
13	^a This amount shall be from unre	stricted institutio	nal reserves							
14										
15										

						PRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$ \$			\$	\$	
1	(B) Community College of Denv	rer					
2	Classroom and Conference Room						
3	Technology	1,731,807		1,627,899	103,908 ^a		
4							
5	^a This amount shall be from unrest	tricted institutional reserves	i.				
6							
7	(C) Colorado Mesa University						
8	ERP Modernization	3,660,000		3,290,340	369,660°		
9							
10	^a This amount shall be from unrest	tricted institutional reserves	ı.				
11							
12	(D) Colorado State University						
13	Network Hardware Upgrade	2,992,445		2,244,053	748,392 ^a		
14							
15	^a This amount shall be from studer	nt technology fees, Provost	funding from the	e Education and General bud	dget, and departmenta	al funding from department bas	se budget allocations.
	^a This amount shall be from studer	nt technology fees, Provost	funding from the	e Education and General bud	dget, and departmenta	al funding from department bas	se budget all

			ROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTIO FUND		CASH FUNDS	REAPPROPRIATED FUNDS) I	FEDERAL FUNDS
		\$		\$	\$	9	\$	\$	
1									
2	(E) Fort Lewis College and West	ern Colorado University	7						
3	Next Generation Wifi	1,835,702		1,760,4	38	75,264ª			
4									
5	^a This amount shall be one-half from	m Fort Lewis College inst	itutional reserves	and one-half from We	stern Colora	ido University a	uxiliary funds.		
6									
7	(F) Front Range Community Col	lege							
8	Network and IT Security Upgrade	3,800,000		3,420,0	00	380,000 ^a			
9									
10	^a This amount shall be from unrestr	ricted institutional reserve	s.						
11									
12	(G) Metropolitan State Universit	y of Denver							
13	Reimagining the Campus Digital								
14	Experience	1,656,837		1,000,0	00	656,837 ^a			

							APPROPRIATION FROM				
		ITEM SUBTO		TOTAL	CAPITA CONSTRUC FUND	TION	CASH FUNDS	REAPPROPRIA FUNDS	ATED	FEDERAL FUNDS	
		\$	\$		\$	\$		\$	\$		
1	Network Infrastructure										
2	Modernization	1	,295,000		7	95,000	500,000°				
3		2	,951,837								
4											
5	^a These amounts shall be from i	nstitution genera	al fund reserv	es and student t	technology fees.						
6											
7	(H) University of Northern Co	olorado									
8	ERP Modernization & Cloud										
9	Migration	1	,346,873		1,2	91,651	55,222ª				
10											
11	^a This amount shall be from the	existing student	t technology f	èe.							
12											
13				19,204,49	97						
14											
15											

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		SUBTUTAL		FUND	runds	FUNDS	runds			
		\$	\$	\$	\$	\$				
1	TOTALS PART II									
2	(INSTITUTIONS OF HIGHER									
3	EDUCATION)		\$19,204,497	\$16,244,121	\$2,960,376					
4										
5										
6	GRAND TOTALS									
7	(INFORMATION									
8	TECHNOLOGY PROJECTS)		\$124,261,834	\$64,890,922	\$8,184,071	\$996,386	\$50,190,455a			
9			\$127,536,834	\$68,165,922						

10

11

12

^a This amount contains an (I) notation.

⁻¹¹⁻ HB24-1204

						PRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$			\$	\$	
1	SECTION 2. Capital const	ruction information tec	chnology appropri	ations for the fiscal year l	beginning July 1, 20	21. In Session Laws of Colorac	lo 2021, section 4 of chapter
2	504, (SB 21-205), amend Part I (2),	Part II (1)(A), (1)(E) an	d the affected total	s and add footnote 105, a	as Part I (2) and the a	affected totals are amended by	Session Laws of Colorado
3	2022, section 1 of chapter 506 (HB 2	22-1185), as follows:					
4	Section 4. Capital Constru	uction Information Tec	chnology Appropr	riation.			
5				PART I			
6				STATE AGENCIES			
7							
8	(2) DEPARTMENT OF HUMAN	SERVICES					
9	Behavioral Health Infrastructure						
10	Investments Investments ¹⁰⁵	8,446,918		6,616,918			1,830,000(I)
11	County Infrastructure Upgrade	950,690		950,690			
12			9,397,608				
13							
14							
15	TOTALS PART I						
16	(STATE AGENCIES)		\$44,317,848	\$8,649,408	\$28,422,240		\$7,246,200
				-12-	HB24-1204		

APPROPRIATION FROM

	SOBTOTILE			FUND		101125	101.22
		\$	\$		\$	\$	
1				PART II			
2			INSTITUTIO	NS OF HIGHER EDU	CATION		
3							
4	(1) DEPARTMENT OF HIGHE	ER EDUCATION					
5	(A) Adams State University, For	rt Lewis College, and	Western Colorado Uni	versity			
6	Digital Transformation Initiative						
7	for Rural Higher Education		9,291,975	9,199,055	$92,920^{a}$		
8							
9	^a This amount shall be one-third for	om Adams State Univ	ersity institutional reserve	es, one-third from Fort L	ewis College institutional	reserves, and one-third from V	Vestern Colorado
10	University institutional reserves C	F THIS AMOUNT \$32,60	61 FROM FORT LEWIS COI	LLEGE INSTITUTIONAL RES	SERVES, \$30,530 FROM AL	DAMS STATE UNIVERSITY INSTIT	UTIONAL
11	RESERVES, AND \$29,729 FROM WI	ESTERN COLORADO UN	IIVERSITY INSTITUTIONAL	RESERVES.			
12							
13	(E) Colorado School of Mines						
14	Re-envisioning Mines ERP and S	IS	911,000	789,000	122,000 *		
15			2,052,115		1,263,115 ^a		

CAPITAL

CONSTRUCTION

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

FUNDS

						APPROPRIATION FROM				
		ITEM & SUBTOTA		TOTAL	CAPITAL NSTRUCTION FUND	CASH FUNDS		OPRIATED INDS	1	FEDERAL FUNDS
		\$	\$		\$	\$	\$		\$	
1										
2	^a This amount shall be from an ir	nstitutional capita	l reserves ac	ecount.						
3										
4										
4										
5	TOTALS PART II									
6	(INSTITUTIONS OF HIGHEI	R								
7	EDUCATION)			\$22,568,225	\$21,013,072	\$1,555,153				
8				\$23,709,340		\$2,696,268				
9										
10										
11	GRAND TOTALS									
12	(INFORMATION									
13	TECHNOLOGY PROJECTS)	1		\$66,886,073	\$29,662,480	\$29,977,393				\$7,246,200 ^a
14				\$68,027,188		\$31,118,508				
15					 	 				

				APPROPRIATION FROM						
ITEM	1 &	TOTAL	CAPITAL	CASH	REAPPROPRIATEI) F	EDERAL			
SUBTOTAL			CONSTRUCTION	FUNDS	FUNDS		FUNDS			
			FUND							
\$	\$		\$	\$	\$	\$				

^a This amount contains an (I) notation.

2

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

5 <u>105</u> Information Technology Projects, State Agencies, Department of Human Services, Behavioral Health Infrastructure Investments -- This

6 Appropriation remains available until the close of the 2024-25 fiscal year.

		TEM & BTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$	\$
1	SECTION 3. Capital constructio	n information tec	hnology appropria	ations for the fiscal year	r beginning July 1, 2	022. In Session Laws of Colo	rado 2022, section 4 of chapter
2	507, (HB 22-1329), amend Part I (2), Part	II (1)(F), footnote	113, and the affect	ted totals, as follows:			
3	Section 4. Capital Construction	Information Tecl	nnology Appropri	ation.			
4				PART I			
5				STATE AGENCIES			
6							
7	(2) DEPARTMENT OF EARLY CHILI	ОНООD					
8	Early Childhood Information						
9	Technology Systems Systems	14,650,000					14,650,000 ^a
10							
11							
12	TOTALS PART I						
13	(STATE AGENCIES)		\$111,052,435	\$90,913,431			\$20,139,004
14							
15							

APPROPRIATION FROM

		SUBTOTAL	TOTAL	CATTAL CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$			\$	\$	\$
1				PART II			
2			INSTITUTI	ONS OF HIGHER EDU	UCATION		
3							
4	(1) DEPARTMENT OF HIGHE	R EDUCATION					
5	(F) Community College of Auron	ra					
6	RESCOPE Improving Student						
7	Access to Technology	529,915		476,923	52,992°	i	
8							
9	^a This amount shall be from unrest	ricted institutional reserves					
10							
11							
12	TOTALS PART II						
13	(INSTITUTIONS OF HIGHER						
14	EDUCATION)		\$35,376,000	\$18,189,011	\$17,186,989		
15							

CAPITAL

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

				APPROPRIATION FROM				
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL	
		SUBTOTAL	•	CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS	
		\$	\$		\$	\$		
1								
2	GRAND TOT.	ALS						
3	(INFORMATI	ION						
4	TECHNOLOG	GY PROJECTS)	\$146,428,435	\$109,102,442	\$17,186,989		\$20,139,004°	
4	TECHNOLOG	31 I ROJECIS)	φ140,426,433 ———————————————————————————————————	- \$109,102,442	\$17,100,989 ———————————————————————————————————		\$20,139,004	
5								
6	^a Of this amoun	at, \$5,489,004 contains an (I) notation	1.					
7								
8	FOOT	NOTES The following statements	are referenced to the nun	nbered footnotes throughout	section 4			
	1001	THE TOTAL SMILE SM	are referenced to the nam	notica roomotes un oughous	. Section 1.			
9								
10	113	Information Technology Projects,	State Agencies, Departm	ent of Early Childhood, Ear	ly Childhood Informa	ntion Technology Systems; an	d Department of	
11		Personnel, Payroll Modernization -	- Notwithstanding subsect	tion (1)(b) of this section (4).	, these appropriations	remain THIS APPROPRIATION R	EMAINS available	
12		through June 30, 2023.						

SECTION 4. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.