Second Regular Session Seventy-fourth General Assembly STATE OF COLORADO

REREVISED

This Version Includes All Amendments Adopted in the Second House HOUSE BILL 24-1201

LLS NO. 24-0775.01 Craig Harper x3481

HOUSE SPONSORSHIP

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SENATE SPONSORSHIP

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House Committees Appropriations Senate Committees Appropriations

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov.</u>)

Supplemental appropriations are made to the department of transportation.

1 Be it enacted by the General Assembly of the State of Colorado:

l Reading Unamended February 14, 2024

2nd

SENATE





SECTION 1. Appropriation to the department of
transportation for the fiscal year beginning July 1, 2023. In Session
Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), amend
Part XXII as follows:
Section 2. Appropriation.

					APPROPRIATION	FROM	
		ITEM & TOTAL UBTOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			PAF	RT XXII			
2			DEPARTMENT O	F TRANSPORTATI	ION		
3							
4	(1) ADMINISTRATION	44,157,292			44,094,35 -	4 [★] 62,938 ^b	
5		49,725,508			49,662,57	0^{a}	
6		(161.0 FTE)					
7							
8	^a This amount shall be from the State	e Highway Fund created in Sect	ion 43-1-219, C.R.S.,	, from revenues credit	ted pursuant to Section	43-4-205 (5)(a), C.R.S.	
9	^b This amount shall be funded intern	ally by various cash fund source	es appropriated in the	Construction, Mainte	enance, and Operations	s section.	
10							
11	(2) CONSTRUCTION,						
12	MAINTENANCE, AND						
13	OPERATIONS	1,502,229,477			667,864,64	$1(I)^{\pi}$ 1,415,158(I) ^b	832,949,678(I)
14		1,496,661,261			662,296,42	5(I) ^a	
15		(3,156.0 FTE)					

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				APPROPRIATION F	FROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS) FEDERAL FUNDS
\$ 5	\$	\$	\$	\$	\$	\$

^a Of this amount, \$601,671,641 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$60,624,784 shall be from various department sources including: the 2 Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 3 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure 4 Revolving Fund created in Section 43-1-113.5 (1), C.R.S. 5 ^b This amount shall be funded from various sources of reappropriated funds. 6 7 (3) STATEWIDE BRIDGE 8 AND TUNNEL 9 **ENTERPRISE** 152,974,026 10 152,974,026(I)^a (1.0 FTE) 11 12 ^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the 13 14 Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only. 15

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$	\$	LAEIMI I	\$		\$	\$	
1											
2	(4) HIGH										
3	PERFORMANCE										
4	TRANSPORTATION										
5	ENTERPRISE		70,220,333					66,170,333	3(I) ^a	4,050,000(I) ^b	
6								(9.0 FTE)		
7											
8	^a This amount shall be from the	e Statewide Transp	ortation Enterpris	se Special Revenue	e Fund ci	reated in Section	on 43-4-	•806 (3)(a), C.	R.S. The	se funds are subject	to allocation by the
9	High-Performance Transportati	ion Enterprise Board	l pursuant to Sec	tion 43-4-806 (3),	C.R.S., a	nd are included	l for info	ormational pur	poses only	у.	
10	^b This amount shall be from fees	paid from the Const	ruction, Maintena	ance, and Operation	ns line iter	m to the Statewi	ide Trans	sportation Ente	erprise Op	erating Fund created	in Section 43-4-806
11	(4), C.R.S.										
12											
13	(5) SPECIAL PURPOSE										
14	First Time Drunk Driving										
15	Offender Account	1,500,000						1,500,000	0^{a}		

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			_				APPI	ROPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		APPROPRIATED FUNDS	FEDERAL FUNDS
	5	\$\$	\$		\$		\$		\$	\$	
1	Marijuana Impaired Driving										
2	Program	950,000						950,000) ^b		
3	Multimodal Transportation										
4	Projects ¹⁰⁹	7,390,320						7,390,320)°		
5	Appropriation to the										
6	Colorado Wildlife Safe										
7	Passages Fund	500,000		500,000							
8	-		10,340,320								
9											
10	^a This amount shall be from the	e First Time Drunk Driv	ving Offender Acc	count in the Highv	vay Us	sers Tax Fund c	created	in Section 42-2-	-132 (4)(b)(II)(A), C.R.S.	
11	^b This amount shall be from the	e Marijuana Tax Cash F	fund created in Se	ection 39-28.8-501	(1), (C.R.S.					
12	° This amount shall be from the	e Multimodal Transport	ation and Mitigati	ion Options Fund	create	d in Section 43	8-4-1103	3 (1)(a), C.R.S.			

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	APPROPRIATION FROM										
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA FUNDS	TED	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1											
1	(6) NONATTAINMENT										
2	AREA AIR POLLUTION										
3	MITIGATION										
4	ENTERPRISE		8,481,351					8,481,35	1(I) ^a		
5											
6	^a This amount shall be from	the Nonattainment Ar	ea Air Pollution N	Mitigation Enterprise	e Fund o	created in Secti	on 43-4	-1303 (5)(a), C	C.R.S. These funds ar	e subject	to allocation by the
7	Nonattainment Area Air Po	llution Mitigation Ente	erprise Board purs	uant to Section 43-4	-1303,	C.R.S., and are	includ	ed for informat	ional purposes only.		
8											
9	(7) CLEAN TRANSIT										
10	ENTERPRISE		9,132,872					9,132,87	2ª		
11											
12	^a This amount shall be from	the Clean Transit Ent	erprise Fund creat	ed in Section 43-4-1	203 (5)	(a), C.R.S.					
13											
14											
15											

			APPROPRIATION FROM								
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH RH UNDS	EAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$	\$	\$	\$	\$				
TOTALS PART 1	XXII										
(TRANSPORTA	TION)	\$1,797,535,671	\$500,000		\$9	958,557,897ª	\$5,528,096 ^b	\$832,949,678°			
^a Of this amount, \$895,490,351 \$889,922,135 contains an (I) notation.											
^b Of this amount, \$	\$5,465,158 contains an (I) notat	ion.									
° This amount cont	tains an (I) notation.										
FOOTN	OTES The following stateme	ents are referenced t	o the numbered foot	notes throughout se	ction 2.						
109	Department of Transportation,	Special Purpose, M	ultimodal Transport	ation Projects Th	is appropriati	ion remains availa	able until the close of	the 2026-27			
2	state fiscal year.										
4	(TRANSPORTA ^a Of this amount, § ^b Of this amount, S ^c This amount con FOOTN 109	TOTALS PART XXII (TRANSPORTATION) ^a Of this amount, \$895,490,351 \$889,922,135 cor ^b Of this amount, \$5,465,158 contains an (I) notat ^c This amount contains an (I) notation. FOOTNOTES The following statement	TOTALS PART XXII (TRANSPORTATION) \$1,797,535,671 ^a Of this amount, \$895,490,351 \$889,922,135 contains an (I) notation ^b Of this amount, \$5,465,158 contains an (I) notation. ^c This amount contains an (I) notation. FOOTNOTES The following statements are referenced t 109 Department of Transportation, Special Purpose, M	TOTALS PART XXII (TRANSPORTATION) \$1,797,535,671 \$500,000 ^a Of this amount, \$895,490,351 \$889,922,135 contains an (I) notation. ^b Of this amount, \$5,465,158 contains an (I) notation. ^c This amount contains an (I) notation. <i>c</i> This amount contains an (I) notation. 10 Department of Transportation, Special Purpose, Multimodal Transport	\$ \$ \$ \$ \$ TOTALS PART XXII \$1,797,535,671 \$500,000 " Of this amount, \$895,490,351 \$889,922,135 contains an (I) notation. * " Of this amount, \$5,465,158 contains an (I) notation. * * " This amount contains an (I) notation. * * * It is amount contains an (I) notation. * * * OTOTNOTES The following statements are referenced to the numbered footnotes throughout set * 100 Department of Transportation, Special Purpose, Multimodal Transportation Projects The	S S S S S S TOTALS PART XXII (TRANSPORTATION) \$1,797,535,671 \$500,000 \$5 * Of this amount, \$895,490,351 \$889,922,135 contains an (I) notation. \$6 \$6 * Of this amount, \$5,465,158 contains an (I) notation. \$7 \$7 \$10 notation. \$11 notation. * Of this amount contains an (I) notation. \$12 \$12 \$12 \$12 * Of this amount contains an (I) notation. \$13 \$13 \$13 \$13 * Of this amount contains an (I) notation. \$13 \$13 \$13 \$13 * Of this amount contains an (I) notation. \$13 \$14 \$15 \$15 * Of this amount contains an (I) notation. \$15 \$15 \$15 \$15 \$15 \$15 * OUTNOTES The following statements are referenced to the numbered footnotes throughout section 2. \$10 <td>S S S S S S S TOTALS PART XXII (TRANSPORTATION) \$1,797,535,671 \$500,000 \$958,557,897° a' Of this amount, \$895,490,351 \$889,922,135 contains an (1) notation. * * * b' Of this amount, \$5,465,158 contains an (1) notation. * * * * f This amount contains an (1) notation. * * * * FOOTNOTES The following statements are referenced to the numbered footnotes throughout section 2. 10 Department of Transportation, Special Purpose, Multimodal Transportation Projects This appropriation remains available</td> <td>S S S S S S S S S TOTALS PART XXII (TRANSPORTATION) \$1,797,535,671 \$500,000 \$958,557,897* \$5,528,096* * Of this amount, \$895,490,351 \$889,922,135 contains an (I) notation. *</td>	S S S S S S S TOTALS PART XXII (TRANSPORTATION) \$1,797,535,671 \$500,000 \$958,557,897° a' Of this amount, \$895,490,351 \$889,922,135 contains an (1) notation. * * * b' Of this amount, \$5,465,158 contains an (1) notation. * * * * f This amount contains an (1) notation. * * * * FOOTNOTES The following statements are referenced to the numbered footnotes throughout section 2. 10 Department of Transportation, Special Purpose, Multimodal Transportation Projects This appropriation remains available	S S S S S S S S S TOTALS PART XXII (TRANSPORTATION) \$1,797,535,671 \$500,000 \$958,557,897* \$5,528,096* * Of this amount, \$895,490,351 \$889,922,135 contains an (I) notation. *			

1 SECTION 2. Safety clause. The general assembly finds, 2 determines, and declares that this act is necessary for the immediate 3 preservation of the public peace, health, or safety or for appropriations for 4 the support and maintenance of the departments of the state and state 5 institutions.