Second Regular Session Seventy-fourth General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction

LLS NO. 24-0775.01 Craig Harper x3481

HOUSE BILL 24-1201

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees

Senate Committees

Appropriations

101

A BILL FOR AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of transportation.

1 Be it enacted by the General Assembly of the State of Colorado:

- SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), amend Part XXII as follows:
- 5 Section 2. **Appropriation.**

-2- 1201

| | | APPROPRIATION FROM | | | | | | | | | |
|----|--|-------------------------|-------------------|-----------------------|------------|---------------------------|----------|-----------------------|-----------------------------|---------------------------|------------------|
| | | ITEM & SUBTOTAL | | GENERAL FUND | | GENERAL FUND EXEMPT | | CASH FUNDS | REAPPROPRIATED FUNDS | | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | | \$ | | \$ | \$ | |
| 1 | | | | PA | ART XX | II | | | | | |
| 2 | | | | DEPARTMENT (| OF TRA | NSPORTATI | ON | | | | |
| 3 | | | | | | | | | | | |
| 4 | (1) ADMINISTRATION | | 44,157,292 | | | | | 44,094,354 | , | 62,938 ^b | |
| 5 | | | 49,725,508 | | | | | 49,662,570 | ı | | |
| 6 | | | (161.0 FTE) | | | | | | | | |
| 7 | | | | | | | | | | | |
| 8 | ^a This amount shall be from the | ne State Highway Fun | d created in Sect | ion 43-1-219, C.R.S | S., from r | evenues credit | ed pursu | ant to Section 4 | 13-4-205 (| (5)(a), C.R.S. | |
| 9 | ^b This amount shall be funded | l internally by various | cash fund source | es appropriated in th | ne Consti | ruction, Mainte | nance, a | nd Operations | section. | | |
| 10 | | | | | | | | | | | |
| 11 | (2) CONSTRUCTION, | | | | | | | | | | |
| 12 | MAINTENANCE, AND | | | | | | | | | | |
| 13 | OPERATIONS | | 1,502,229,477 | | | | | 667,864,641 | (1) ^a | 1,415,158(I) ^b | 832,949,678(I) |
| 14 | | | 1,496,661,261 | | | | | 662,296,425 | (I) ^a | | |
| 15 | | | (3,156.0 FTE) | | | | | | | | |
| | | | | | | | | | | | |

-3-

1201

| | | | APPROPRIATION FROM | | | | | | | | | |
|---------------|-------|-----------------|--------------------|---------------|-------------------------|------------------|--|--|--|--|--|--|
| ITEM SUBTO | TOTAL | GENERAL FUND | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | | | | | | |
| | | | EXEMPT | | | | | | | | | |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | | | | |

^a Of this amount, \$601,671,641 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$60,624,784 shall be from various department sources including: the

- Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section
- 4 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure
- 5 Revolving Fund created in Section 43-1-113.5 (1), C.R.S.
- 6 b This amount shall be funded from various sources of reappropriated funds.

(3) STATEWIDE BRIDGE

9 AND TUNNEL

1

3

7

8

11

12

13

14

15

10 **ENTERPRISE** 152,974,026 152,974,026 152,974,026

^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

(1.0 FTE)

| | | | APPROPRIATION FROM | | | | | | |
|----|--|----------------------------------|------------------------|--------------------------|--------------------------|------------------------------|-----------------------------|--|--|
| | S | ITEM & TOTAL SUBTOTAL | GENERAL FUND | GENERA FUND EXEMPT | FUNDS | REAPPROPRIATE FUNDS | ED FEDERAL FUNDS | | |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | |
| | | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | (4) HIGH | | | | | | | | |
| 3 | PERFORMANCE | | | | | | | | |
| 4 | TRANSPORTATION | | | | | | | | |
| 5 | ENTERPRISE | 70,220,333 | | | 66,170,3 | 33(I) ^a 4,050,000 | $(I)^b$ | | |
| 6 | | | | | (9.0 FT | E) | | | |
| 7 | | | | | | | | | |
| 8 | ^a This amount shall be from the St | atewide Transportation Enterpri | se Special Revenue l | Fund created in Se | ection 43-4-806 (3)(a), | C.R.S. These funds are so | abject to allocation by the | | |
| 9 | High-Performance Transportation l | Enterprise Board pursuant to Sec | etion 43-4-806 (3), C. | R.S., and are inclu | ded for informational pu | arposes only. | | | |
| 10 | ^b This amount shall be from fees paid | d from the Construction, Mainten | ance, and Operations | line item to the Stat | ewide Transportation Er | nterprise Operating Fund c | reated in Section 43-4-806 | | |
| 11 | (4), C.R.S. | | | | | | | | |
| 12 | | | | | | | | | |
| 13 | (5) SPECIAL PURPOSE | | | | | | | | |
| | | | | | | | | | |
| 14 | First Time Drunk Driving | | | | | | | | |
| 15 | Offender Account | 1,500,000 | | | 1,500,0 | 100^{a} | | | |

1201

| | | | | | APPROPRIATION FROM | | | | | | | | | |
|----|--|-------|--------------------|------------------|--------------------|------------------|------|---------------------------|----------|------------------|-----------|---------------------|------------------|--|
| | | \$ | ITEM & SUBTOTAL \$ | TOTAL | \$ | GENERAL FUND | \$ | GENERAL FUND EXEMPT | \$ | CASH FUNDS | | PROPRIATED FUNDS | FEDERAL FUNDS | |
| | | Ψ | Ψ | | Ψ | | Ψ | | Ψ | | Ψ | Ψ | | |
| 1 | Marijuana Impaired Driving | | | | | | | | | | | | | |
| 2 | Program | | 950,000 | | | | | | | $950,000^{6}$ | | | | |
| 3 | Multimodal Transportation | | | | | | | | | | | | | |
| 4 | Projects ¹⁰⁹ | | 7,390,320 | | | | | | | 7,390,320° | | | | |
| 5 | Appropriation to the | | | | | | | | | | | | | |
| 6 | Colorado Wildlife Safe | | | | | | | | | | | | | |
| 7 | Passages Fund | | 500,000 | | | 500,000 | | | | | | | | |
| 8 | | | | 10,340,320 | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | |
| 10 | ^a This amount shall be from | the F | irst Time Drunk Dr | iving Offender 1 | Acco | unt in the Highw | ay U | sers Tax Fund co | reated i | n Section 42-2-1 | 32 (4)(b) |)(II)(A), C.R.S. | | |

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^c This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

| | | | | | | | APPR | OPRIATION | FROM | | |
|----|--|----------------------|-----------------|----------------------|---------|---------------------------|----------|-----------------|-------------------|------------------|----------------------|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | | GENERAL FUND EXEMPT | | CASH FUNDS | | OPRIATED NDS | FEDERAL FUNDS |
| | \$ | \$ | | \$ | \$ | LALIVII I | \$ | | \$ | \$ | |
| | | | | | | | | | | | |
| 1 | (6) NONATTAINMENT | | | | | | | | | | |
| 2 | AREA AIR POLLUTION | | | | | | | | | | |
| 3 | MITIGATION | | | | | | | | | | |
| 4 | ENTERPRISE | | 8,481,351 | | | | | 8,481,35 | 1(I) ^a | | |
| 5 | | | | | | | | | | | |
| 6 | ^a This amount shall be from the | Nonattainment Area | Air Pollution N | Mitigation Enterpris | e Fund | created in Secti | on 43-4- | -1303 (5)(a), C | C.R.S. These fo | unds are subject | to allocation by the |
| 7 | Nonattainment Area Air Polluti | | | | | | | | | | • |
| | | | Down p 412 | | . 1505, | | | | onar parposes | , c, . | |
| 8 | | | | | | | | | | | |
| 9 | (7) CLEAN TRANSIT | | | | | | | | | | |
| 10 | ENTERPRISE | | 9,132,872 | | | | | 9,132,87 | 2ª | | |
| 11 | | | | | | | | | | | |
| 12 | ^a This amount shall be from the | Clean Transit Enterp | rise Fund creat | ed in Section 43-4- | 1203 (5 |)(a), C.R.S. | | | | | |
| 13 | | | | | | | | | | | |
| 14 | | | | | | | | | | | |
| | | | | | | | | | | | |
| 15 | | | | | | | | | | | |

| | | APPROPRIATION FROM | | | | | | | | |
|----|--|----------------------------------|-----------------------|---------------------------|----------------------|-----------------------------|------------------|--|--|--|
| | | ITEM & TOTAL UBTOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | | | |
| | \$ | \$ | \$ | \$ | | \$ | | | | |
| | | | | | | | | | | |
| 1 | TOTALS PART XXII | | | | | | | | | |
| 2 | (TRANSPORTATION) | \$1,797,535,671 | \$500,000 | | \$958,557,897a | \$5,528,096 ^b | \$832,949,678° | | | |
| 3 | | | | | | | | | | |
| 4 | ^a Of this amount, \$895,490,351 \$88 | 9,922,135 contains an (I) notati | on. | | | | | | | |
| 5 | ^b Of this amount, \$5,465,158 contain | ns an (I) notation. | | | | | | | | |
| 6 | ^c This amount contains an (I) notation | on. | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | FOOTNOTES The following statements are referenced to the numbered footnotes throughout section 2. | | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | 109 Department of Tr | ansportation, Special Purpose, | Multimodal Transporta | tion Projects This app | ropriation remains a | vailable until the close of | the 2026-27 | | | |
| 12 | state fiscal year. | | | | | | | | | |

SECTION 2. Safety clause. The general assembly finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, or safety or for appropriations for
the support and maintenance of the departments of the state and state
institutions.

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