

Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 24-0774.01 Craig Harper x3481

HOUSE BILL 24-1200

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF STATE.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of state.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of state for the**
3 **fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023,
4 section 2 of chapter 474, (SB 23-214), **amend** Part XXI as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	Personal Services	2,658,764					
6		(25.1 FTE)					
7	Health, Life, and Dental	1,780,886					
8	Short-term Disability	17,487					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	582,868					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	582,868					
14	Salary Survey	627,387					
15	PERA Direct Distribution	42,358					

PART XXI

DEPARTMENT OF STATE

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	78,177					
2	Operating Expenses	534,000					
3	Legal Services	1,195,027					
4	Outside legal services	25,000					
5	Administrative Law Judge						
6	Services	32,857					
7	Payment to Risk						
8	Management and Property						
9	Funds	175,809					
10		384,455					
11	Vehicle Lease Payments	16,776					
12	Leased Space	1,383,579					
13	Payments to OIT	558,704					
14	CORE Operations	14,820					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Electronic Recording						
2	Technology Board	4,048,377					
3	Indirect Cost Assessment	334,424					
4	Discretionary Fund	5,000					
		<hr/>					
5			14,695,168			14,695,168*	
6			14,903,814			14,903,814 ^a	
7							
8	^a Of this amount, \$10,646,791 \$10,855,437 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$4,048,377(I) shall be from the Electronic						
9	Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.						
10							
11	(2) INFORMATION TECHNOLOGY DIVISION						
12	Personal Services ^{107a}	7,511,768					
13		(46.0 FTE)					
14	Operating Expenses	510,898					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hardware/Software						
2	Maintenance	2,783,625					
3	Information Technology						
4	Asset Management	449,093					
		<u> </u>					
5			11,255,384	570,002	10,228,033 ^a	457,349 ^b	
6							
7	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
8	^b This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
9							
10	(3) ELECTIONS DIVISION						
11	Personal Services	3,397,304			3,397,304 ^a		
12					(43.0 FTE)		
13	Operating Expenses	428,239			428,239 ^a		
14	Help America Vote Act						
15	Program	244,488			244,488 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Election						
2	Reimbursement ¹⁰⁸	15,800,000		12,265,576		3,200,000 ^a	334,424 ^c
3	Initiative and Referendum	165,000				165,000 ^a	
4	Document Management	741,956				741,956 ^a	
5		<u>20,776,987</u>					

7 ^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

8 ^b Of this amount, \$234,488 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and shall be transferred into the Federal Elections Assistance
9 Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002,
10 pursuant to Section 1-1.5-106 (2)(b), C.R.S., and \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S. which is continuously
11 appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and is shown for informational
12 purposes. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

13 ^c This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) BUSINESS AND LICENSING DIVISION						
2	Personal Services	2,935,910					
3		(41.4 FTE)					
4	Operating Expenses	127,325					
5	Business Intelligence Center						
6	Personal Services	318,095					
7			3,381,330		3,381,330 ^a		
8							
9	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
10							
11							
12	TOTALS PART XXI						
13	(STATE)		50,108,869	\$12,835,578	\$36,481,518*	\$791,773	
14			<u>\$50,317,515</u>		<u>\$36,690,164^a</u>		
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$4,058,377 contains an (I) notation.

2

3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5 107a DEPARTMENT OF STATE, INFORMATION TECHNOLOGY DIVISION, PERSONAL SERVICES -- OF THIS APPROPRIATION, \$414,151 GENERAL FUND AND \$457,349
6 REAPPROPRIATED FUNDS REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR, PURSUANT TO SECTION 24-21-104.5(3),
7 C.R.S.

8

9 108 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed
10 the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required
11 reimbursements.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.