Second Regular Session Seventy-fourth General Assembly STATE OF COLORADO

REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction

LLS NO. 24-0768.01 Craig Harper x3481

HOUSE BILL 24-1194

HOUSE SPONSORSHIP

Bird, Sirota, Taggart, Amabile, Clifford, Joseph, Lieder, Marshall, Mauro, McCluskie, McLachlan, Ricks, Rutinel, Snyder, Titone, Velasco

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees

Senate Committees

Appropriations

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT 102 OF NATURAL RESOURCES.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of natural resources.

1 Be it enacted by the General Assembly of the State of Colorado:

HOUSE 3rd Reading Unamended February 8, 2024

HOUSE 2nd Reading Unamended February 7, 2024

1	SECTION 1. Appropriation to the department of natural
2	resources for the fiscal year beginning July 1, 2023. In Session Laws
3	of Colorado 2023, section 2 of chapter 474, (SB 23-214), amend Part XV
4	as follows:
5	Section 2. Appropriation.

-2- 1194

		APPROPRIATION FROM										
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
		\$	\$	3	\$	\$	\$	8				
1				PART	T XV							
2	DEPARTMENT OF NATURAL RESOURCES											
3												
4	(1) EXECUTIVE DIRECTO	OR'S OFFICE										
5	(A) Administration ⁸³											
6	Personal Services	5,240,248		157,237		58,916°	5,024,095 ^b					
7		(51.3 FTE)										
8	Health, Life, and Dental	22,863,267		3,968,435		17,924,710°	541,044 ^b	429,078(I)				
9	Short-term Disability	188,814		30,127		146,780°	7,357 ^b	4,550(I)				
10	S.B. 04-257 Amortization											
11	Equalization Disbursement	7,116,357		1,017,605		5,676,004°	262,607 ^b	160,141(I)				
12	S.B. 06-235 Supplemental											
13	Amortization Equalization											
14	Disbursement	7,116,357		1,017,605		5,676,004	262,607 ^b	160,141(I)				
15	Salary survey	7,824,733		1,124,437		6,252,440°	275,313 ^b	172,543(I)				

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FUNDS
		\$	\$	\$		\$	\$	\$
1	PERA Direct Distribution	468,983		79,467		372,435	17,081 ^b	
2	Shift Differential	54,230				54,230°		
3	Temporary Employees							
4	Related to Authorized							
5	Leave	111,198		3,427		107,227	544 ^b	
6	Workers' Compensation	1,105,642		6,344		1,077,312	2,548 ^b	19,438(I)
7	Operating Expenses	250,221		5,340		950°	243,931 ^b	
8	Legal Services	7,646,666		2,121,234		5,382,162	116,604 ^b	26,666(I)
9	Payment to Risk							
10	Management and Property							
11	Funds	1,575,650		133,101		1,404,967 *	22,770 ^b	14,812(I)
12		2,474,741		277,367		2,121,288	52,342 ^b	23,744(I)
13	Vehicle Lease Payments	5,203,394		408,510		4,736,264	18,834 ^b	39,786(I)
14	Capital Outlay	1,062,343				1,057,006		5,337(I)

			-			THE THOU THE THE TOTAL TO	101/1	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$ \$	\$	\$		\$	\$ \$	
1	Information Technology							
2	Asset Maintenance	871,820		120,992		638,819ª	112,009 ^b	
3	Leased Space	1,994,429		730,971		1,235,738 ^a	5,356 ^b	22,364(I)
4	Capitol Complex Leased							
5	Space	860,440		272,922		301,119 ^a	129,684 ^b	156,715(I)
6	Payments to OIT	18,602,925		3,600,581		14,456,122 *	185,320 ^b	360,902(I)
7		19,198,633		3,681,746		14,952,126 ^a	188,635 ^b	376,126(I)
8	IT Accessibility	2,109,274		149,337		1,829,892ª	107,839 ^b	22,206(I)
9		(3.0 FTE)						
10	Digital Trunk Radio							
11	Payments	1,940,561				1,940,561ª		
12	CORE Operations	544,817		41,071		476,495°	13,005 ^b	14,246(I)
13	Species Conservation Trust							
14	Fund	5,000,000				5,000,000 ^a		

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D.	FEDERAL FUNDS		
		\$	\$	\$	\$	\$		\$	\$			
1	Wildfire Mitigation											
2	Capacity Development											
3	Fund ^{83a}	5,100,000	1	100,000	1		5,000,000ª					
4		104,852,369										
5		106,347,168										

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^a Of these amounts, an estimated \$35,256,910 \$35,862,722 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$16,728,489 \$17,016,656 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$12,632,571 \$12,686,041 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$9,312,566 \$9,480,281 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$3,293,084 \$3,358,084 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$2,592,385 \$2,624,546 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$244,938 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S., an estimated \$220,876 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated \$524,334 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

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					EXEM	[PT			
		\$	\$	\$	\$	\$	\$	\$	
1	^b Of these amounts, \$5,732,2	202 shall be from	n departmental i	indirect cost recoveri	es or the Indirect Costs	Excess Recovery Fun	nd created in Sec	etion 24-75-1401 (2), C.I	R.S., \$1,378,238
2	shall be from statewide ind	irect cost recov	eries or the Ind	lirect Costs Excess R	ecovery Fund created i	in Section 24-75-140	1 (2), C.R.S., \$2	238,108 shall be from th	e Department of
3	Transportation, AND \$32,88	7 SHALL BE FROM	M VARIOUS SOUI	RCES OF REAPPROPRIA	ATED FUNDS. Pursuant to	o Section 24-33-116	(2)(c)(I)(B), C.F	R.S., the amount from the	e Department of
4	Transportation is continuous	ly appropriated	to the Colorado	Avalanche Informat	ion Center and is showr	n for informational pu	irposes only.		
5									
6	(B) Special Programs								
7	Colorado Avalanche								
8	Information Center Program								
9	Costs	2,5	72,802			1,	,776,176 ^a	777,655(I) ^b	18,971(I)
10		(20.	7 FTE)						
11	Colorado River Program	3.	23,900				323,900ª		
12		(2.0	0 FTE)						
13	Indirect Cost Assessment		96,465				96,465ª		
14		2,9	93,167						

GENERAL

FUND

GENERAL

FUND

ITEM &

SUBTOTAL

15

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

FUNDS

		TEM & TOTAL JBTOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
	\$	\$	\$	\$	\$	\$					
1	^a Of these amounts, \$1,749,414 shall	be from the Severance Tax Ope	erational Fund created	l in Section 39-29-109	9 (2)(b), C.R.S., \$323,9	000 shall be from the Colorado	Water Conservation				
2	Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I),										
3	C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in										
4	accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.										
5	^b This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section										
6	24-33-116 (2)(c)(I)(B), C.R.S.										
7											
8		107,845,536									
9		109,340,335									
10											
11											
12	(2) DIVISION OF RECLAMATIO	ON, MINING, AND SAFETY	,								
13	(A) Coal Land Reclamation										
14	Program Costs	2,042,316			459,08	3ª	1,583,233(I) ^b				

(19.0 FTE)

							APPI	ROPRIATION I	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
		\$		\$	\$		\$		\$	\$	
1	Indirect Cost Assessment	93,033						19,537	ra		73,496(I) ^b
2		2,135,349									
3											
4	^a These amounts shall be fro	m the Severance Tax Oper	rational Fund cre	eated in Section 39-	-29-10	99 (2)(b), C.R.S.	. The ap	opropriations fro	om the Severance Tax O	peratio	onal Fund are made
5	in accordance with allocation	ns specified in Section 39-	-29-109.3 (1)(c)	, C.R.S.							
6	^b These amounts shall be fro	om the United States Office	e of Surface Mir	ning and Reclamation	on En	forcement and a	re shov	vn for informati	onal purposes only.		
7											
8	(B) Inactive Mines										
9	Program Costs ⁸⁴	2,722,635						1,245,870	a		1,476,765(I)
10		(17.8 FTE)									
11	Indirect Cost Assessment	196,190						38,182	a		158,008(I)
12		2,918,825									

^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$	\$	
1								
2	(C) Minerals							
3	Program Costs	2,529,449						
4		(23.0 FTE)						
5	Indirect Cost Assessment	103,990						
6		2,633,439				2,633,43	9 ^a	
7								
8	^a Of this amount, \$1,585,648 sh	nall be from the Severa	nce Tax Operation	onal Fund created in	n Section 39-29-109	(2)(b), C.R.S., and \$1,0	047,791 shall be from the Min	ed Land Reclamation
9	Fund created in Section 34-32-	-127 (1)(a), C.R.S. The	e appropriation fr	rom the Severance	Γax Operational Fund	d is made in accordanc	e with allocations specified in	Section 39-29-109.3
10	(1)(c), C.R.S.							
11								
12	(D) Mines Program							
13	Colorado and Federal Mine							
14	Safety Program	567,443				377,79	98 ^a	189,645(I)
15		(4.0 FTE)						

				APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ED	FEDERAL FUNDS		
		\$	\$	\$	\$		\$		\$	\$			
1	Blaster Certification												
2	Program	140,862						35,10	7ª		105,755(I)		
3		(1.0 FTE)											
4	Indirect Cost Assessment	13,855						8,28	1 a		5,574(I)		
5		722,160											
6													
7	^a Of these amounts, \$411,24	6 shall be from the Sever	ance Tax Opera	tional Fund created i	n Secti	on 39-29-109 (2)(b), C.I	R.S., and \$9,94	0 shall be from fees cre	dited to	the Office of Active		
8	and Inactive Mines Operation	on Fund created in Sect	ion 34-24-103 ((5)(a), C.R.S. The ap	propri	ation from the S	Severanc	ce Tax Operation	onal Fund is made in a	accordar	ce with allocations		
9	specified in Section 39-29-1	109.3 (1)(c), C.R.S.											
10													
11			8,409,773										
12													
13	(3) OIL AND GAS CONS	ERVATION COMMIS	SSION										
14	Program Costs	18,543,930						18,543,93	0^{a}				
15								(177.5 FTE					

						APPR	OPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS)	FEDERAL FUNDS
		\$		\$	\$ DIENT I	\$		\$	\$	
1	Underground Injection									
2	Program	96,559								96,559(I)
3										(2.0 FTE)
4	Orphaned Well Mitigation									
5	Enterprise	9,500,000					9,500,000(I) ^b		
6	Environmental Assistance									
7	and Complaint Resolution	312,033					312,033°			
8	Emergency Response ⁸⁵	150,000					150,000°			
9	Special Environmental									
10	Protection and Mitigation									
11	Studies	325,000					325,000°			
12	Indirect Cost Assessment	713,230					709,661°			3,569(I)
	maneet Cost Assessment	713,230	20 (40 752				707,001			3,307(1)
13			29,640,752							
14										

		-		APPROPRIATION	FROM	
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

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(4) STATE BOARD OF LAND COMMISSIONERS

8	Program Costs	5,322,040
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9 (44.0 FTE)

10 Public Access Program

11 Damage and Enhancement

Costs 225,000

Indirect Cost Assessment 243,133

5,790,173 $5,565,173^{a}$ $225,000^{b}$

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^a Of this amount, \$12,395,863 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from

the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations

³ specified in Section 39-29-109.3 (1)(a), C.R.S.

^b This amount shall be from the Orphaned Wells Mitigation Enterprise created in Section 34-60-133 (1)(a), C.R.S. and is shown for informational purposes.

^{5 °} These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

						APPROPRIATION	N FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$	\$	\$	\$	S
1 2	^a Of this amount, \$5,490,173 sha Commissioners Land and Wate					36-1-145 (2)(a), C.R.S	., and \$75,000 shall be from tl	ne State Board of Land
3	^b This amount shall be transferred	ed from the Wildlife	e Operations line	item appropriation in	the Division of Park	s and Wildlife. The rea	appropriated funds originate f	rom the Wildlife Cash
4	Fund created in Section 33-1-1	12 (1)(a), C.R.S.						
5								
6	(5) DIVISION OF PARKS A	ND WILDLIFE						
7	(A) Colorado Parks and Wild	llife Operations						
8	State Park Operations	53,115,316	5	125,00	0	52,545,5	10ª	444,806(I) ^b
9		(289.6 FTE))					
10	Wildlife Operations ⁸⁶	113,150,787	7	2,210,17	5	80,940,6	12ª	30,000,000(I)
11		(664.6 FTE))					
12	Vendor Commissions,							
13	Fulfillment Fees, and Credit							
14	Card Fees	14,555,758	3			14,555,7	58°	

180,821,861

					APPROPRIATION F	ROM	
ITEM &	TO	OTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTA	L		FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
\$	\$	\$		\$	\$	\$	\$

"Of these amounts, \$67,425,612 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$37,978,480 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$18,700,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$641,063 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

			APPROPRIATION FROM									
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS						
\$	\$	\$	\$	\$	\$	\$						

° Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., 2 3 an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.

(B) Special Purpose

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8	Snowmobile Program	1,029,520	1,029,520 ^a
9			(1.3 FTE)
10	River Outfitters Regulation	150,863	150,863 ^b
11			(0.5 FTE)
12	Off-highway Vehicle		
13	Program Support	600,084	600,084°
14			(3.0 FTE)

Α	PPR	OPR	IAT	ION	FROM	Л

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$ EXEMIT 1	\$	\$	\$
1	Off-highway Vehicle Direct	i.						
2	Services ⁸⁷	6,000,000				6,000,000	c	
3	Stores Revolving Fund	200,000				200,000	$(I)^d$	
4	Information Technology	2,605,016				2,605,016	е	
5	Severance Tax for Aquatic							
6	Nuisance Species	4,006,005				4,006,005	f	
7	Game Damage Claims and							
8	Prevention	1,282,500				1,282,500	g	
9	Grants and Habitat							
10	Partnerships ⁸⁸	2,375,000				2,375,000	h	
11	Outdoor Equity Grant							
12	Program ⁸⁹	2,782,482				2,782,482	i	
13						(1.0 FTE)		
14	Asset Maintenance and							
15	Repairs ⁹⁰	10,100,000				10,100,000	j	

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		ENERAL FUND	GENERAL FUND EXEMPT		CASH UNDS	REAPPROPRIATEI FUNDS		FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	Annual Depreciation-lease										
2	Equivalent Payment	402,265						402,265 ^j			
3	Beaver Park Dam										
4	Repayment	333,334						333,334 ^g			
5	Chatfield Reallocation										
6	Repayment	276,700						$276,700^{g}$			
7	Indirect Cost Assessment	4,958,128						4,250,940 ^k			707,188(I)
8		37,101,897									

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¹⁰ a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

b Of this amount, \$112,363 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund

¹² created in Section 33-10-111 (1), C.R.S.

^{13 °} These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

d This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

	_			APPROPRIATION F	ROM	
ITEM & SUBTOTA	ΓΟΤΑL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			EXEMPT			
\$	\$ \$		\$	\$	\$	\$

- 1 ° Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article
- 2 XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously
- 3 appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.
- 4 This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.
- 5 g These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.
- 6 h Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant
- to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.
- These amounts shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S.
- 9 JOf these amounts, \$6,636,911 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,865,354(I) shall be from lottery proceeds pursuant to Section
- 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for
- informational purposes only.
- 12 K Of this amount, \$2,483,128 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,562,587 shall be from the Parks and Outdoor Recreation Cash Fund
- created in Section 33-10-111 (1), C.R.S., and \$205,225 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the

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Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

						APPRO	PRIATION I	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA' FUNDS	ГЕО	FEDERAL FUNDS
		\$	\$	\$	\$	\$		\$	\$	
1			217,923,758							
2										
3	(6) COLORADO WATER	R CONSERVATION	BOARD							
4	(A) Administration									
5	Personal Services	4,625,113	8							
6		(42.0 FTE)							
7	Operating Expenses	683,632	2							
8	River Decision Support									
9	Systems	532,770	0							
10		(4.0 FTE)							
11		5,841,520	0				5,841,520	a		

	9	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT \$	CASH FUNDS \$	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	^a Of this amount, \$5,060,757 s	shall be from the Co	lorado Water Cons	ervation Board Cons	struction Fund created	d in Section 37-60-121	(1)(a), C.R.S., \$445,426 st	hall be from the Water
2	Plan Implementation Cash Fur	nd created in Sectio	n 37-60-123.3, C.R	a.S., \$291,587 shall l	be from the Wildlife (Cash Fund created in S	ection 33-1-112 (1)(a), C.F	R.S., and \$43,750 shall
3	be from the Severance Tax Op	perational Fund cre	ated in Section 39-	-29-109 (2)(b), C.R.	S. The appropriation	from the Severance Ta	ax Operational Fund is ma	de in accordance with
4	allocations specified in Section	n 39-29-109.3 (1)(d), C.R.S.					
5								
6	(B) Special Purpose							
7	Intrastate Water							
8	Management and							
9	Development	361,82	1			361,821	a	
10	Federal Emergency							
11	Management Assistance	515,41	8			83,732	ya.	431,686(I)
12		(4.0 FTE						
13	Water Conservation							
14	Program	536,47	5			536,475	a	
15						(5.0 FTE))	

		APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS) [FEDERAL FUNDS
		\$ \$	\$		\$		\$		\$	\$	
1	Water Efficiency Grant										
2	Program	615,575						615,575 ^t	,		
3								(1.0 FTE)			
4	Severance Tax Fund	1,205,500						1,205,500			
5	Interbasin Compacts	1,204,392						1,204,392	I		
6								(3.7 FTE)			
7	Platte River Basin							,			
8	Cooperative Agreement	255,712						255,712°			
	Cooperative Agreement	233,712									
9								(1.0 FTE)			
10	Indirect Cost Assessment	668,530						531,260°			137,270(I)
11		5,363,423									
12											
13	^a Of this amount, \$1,443,288	S shall be from the Colorado	o Water Conservat	ion Board Constru	ıction Fu	nd created in S	Section 3	7-60-121 (1)(a)), C.R.S. and \$70,000 sh	all be fro	om the Severance

^a Of this amount, \$1,443,288 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. and \$70,000 shall be from the Severance
Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section
39-29-109.3 (1)(d), C.R.S.

			APPROPRIATION FROM								
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
\$	\$	\$	\$	\$	\$	\$					

- b Of this amount, \$498,788(I) shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$116,787 shall be from the Colorado
- Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-60-106 (12)(a)(II), C.R.S., the amount from the Water Efficiency Grant
- 3 Program Cash Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.
- 4 ° This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in
 - accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.
- d Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$463,225 shall be from reserves in the Colorado
- Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee
 - Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.
- 9 °This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

11 11,204,943

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			_		A	APPROPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$		\$	\$	
1	(7) DIVISION OF WATER	RESOURCES						
2	(A) Division Operations							
3	Water Administration	25,625,860		24,847,637		778,223ª		
4		(257.9 FTE)						
5	Well Inspection	379,038				379,038 ^b		
6						(3.0 FTE)		
7	Satellite Monitoring System	575,204		194,968		380,236°		
8		(2.0 FTE)						
9	Federal Grants	230,000						230,000(I)
10	River Decision Support							
11	Systems	212,467				212,467 ^d		
12						(2.0 FTE)		
13	_	27,022,569						
14								

			APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
\$	\$	\$	\$	\$	\$	\$				

- ^a Of this amount, \$731,223 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board
- 2 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.
- 3 b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.
- ^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.
- This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

(B) Special Purpose

8	Dam Emergency Repair	50,000	50,000 ^a	
9	Indirect Cost Assessment	33,885	32,452 ^b	1,433(I)
10		83,885		

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14 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

11

^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

b Of this amount, \$20,743 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$11,709 shall be from the Colorado Water Conservation Board

					APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$		\$		\$	\$		
1			27,106,454									
2												
3												
4	TOTALS PART XV											
5	(NATURAL											
6	RESOURCES)		\$407,921,389	\$42,466,£	523			\$319,830,780**	\$8,351,203 ^b	\$37,272,883 ^c		
7			\$409,416,188	\$42,691,9	954			\$321,043,105ª	\$8,384,090 ^b	\$37,297,039°		
8												
9	^a Of this amount, \$36,794,2	77 contains an (I) notati	on and an estimate	ed \$32,064,069 \$32,	,117,539	9 is from the Sev	erance	Tax Operational F	Fund pursuant to Section	39-29-109.3 (1), C.R.S.		
10	^b Of this amount, \$1,015,76	63 contains an (I) notat	on.									
11	^c This amount contains an (I) notation.										
12												
13	FOOTNOTES -	The following stateme	nts are referenced	to the numbered fo	otnotes	throughout sec	tion ?					
13	FOOTNOIES	The following stateme	nts are referenced	to the numbered to	omores	anoughout sec	uon 2.					
15	83 Departme	ent of Natural Resource	es Evecutive Dire	ctor's Office Admi	nictratio	on In addition	to the t	ranefer authority r	provided in Section 24-7.	5-108 C R S		
13	оз Берагин	on or ivalural resource	o, Daccunve Dife	cioi s Office, Adilli	msuauc	on in addition	io ine t	ransici aumority f	novided in Section 24-7.	J-100, C.R.B.,		

		ITEN SUBT		GENERAL FUND	GENERA FUND EXEMP'	FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	5
1		the Department may tr	ansfer up to 5.0 percen	t of the total appropri	ation among the fol	lowing line items in this	section: Personal Services a	nd Operating
2		Expenses.						
3								
4	<u>83a</u>	Department of Natural	Resources, Executive Di	rector's Office, Admin	istration, Wildfire N	litigation Capacity Develo	opment Fund It is the Genera	al Assembly's
5		intent that \$100,000 G	eneral Fund of this app	ropriation be used for	wildfire mitigation	projects pursuant to Sec	etion 24-33-117 (3)(e), C.R.S	S., in Larimer
6		County.						
7								
8	84	Department of Natural	Resources, Division of l	Reclamation, Mining,	and Safety, Inactive	Mines, Program Costs	This appropriation remains a	vailable until
9		completion of the proje	ect or the close of the 20	25-26 state fiscal year	, whichever comes	first.		
10								
11	85	Department of Natural	Resources, Oil and Gas	Conservation Commis	ssion, Emergency R	esponse It is the Genera	al Assembly's intent that this	appropriation
12		be expended if there is	an oil and gas related em	ergency under the juris	sdiction of the Oil ar	d Gas Conservation Com	mission. The purpose of this	appropriation
13		is to fund investigation	, prevention, monitoring	g, and mitigation of cir	cumstances caused	by or that are alleged to b	e associated with oil and gas	activities and
14		that call for immediate	action by the Oil and G	as Conservation Com	nission.			
15								
16	86	Department of Natural	Resources, Division of F	arks and Wildlife, Col	orado Parks and Wi	dlife Operations, Wildlife	e Operations It is the Genera	al Assembly's

			EM & TOTAL	L GENER. FUND		D FUNDS	REAPPROPRIA FUNDS	ATED FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1		intent that \$2,100,000) General Fund appropria	ated for this line item	be used for the imp	lementation of Proposition	n 114 for the reintroducti	ion and management
2		of gray wolves.						
3								
4	87	Department of Natura	al Resources, Division o	f Parks and Wildlife	, Parks and Outdoo	Recreation, Special Pur	oose, Off-highway Vehic	le Direct Services
5		This appropriation re	mains available for expe	nditure until the cor	npletion of the proje	ct or the close of the 202	5-26 state fiscal year, wh	nichever comes first.
6								
7	88	Department of Natura	al Resources, Division of	Parks and Wildlife	, Special Purpose, C	rants and Habitat Partner	ships This appropriation	on remains available
8		for expenditure until	the completion of the pro	oject or the close of	the 2025-26 state fi	scal year, whichever com	es first.	
9								
10	89	Department of Natura	al Resources, Division o	f Parks and Wildlife	, Special Purpose, O	Outdoor Equity Grant Pro	gram This appropriatio	on remains available
11		for expenditure until	the completion of the pro	oject or the close of	the 2025-26 state fi	scal year, whichever com	es first.	
12								
13	90	Department of Natura	al Resources, Division of	Parks and Wildlife	, Special Purpose, A	sset Maintenance and Re	pairs This appropriation	on remains available
14		for expenditure until	the completion of the pro	oject or the close of	the 2025-26 state fi	scal year, whichever com	es first.	

SECTION 2. Safety clause. The general assembly finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, or safety or for appropriations for
the support and maintenance of the departments of the state and state
institutions.

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