

Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 24-0768.01 Craig Harper x3481

HOUSE BILL 24-1194

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF NATURAL RESOURCES.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of natural resources.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of natural**
2 **resources for the fiscal year beginning July 1, 2023.** In Session Laws
3 of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part XV
4 as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XV							
DEPARTMENT OF NATURAL RESOURCES							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) Administration⁸³							
6	Personal Services	5,240,248	157,237		58,916 ^a	5,024,095 ^b	
7	(51.3 FTE)						
8	Health, Life, and Dental	22,863,267	3,968,435		17,924,710 ^a	541,044 ^b	429,078(I)
9	Short-term Disability	188,814	30,127		146,780 ^a	7,357 ^b	4,550(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	7,116,357	1,017,605		5,676,004 ^a	262,607 ^b	160,141(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	7,116,357	1,017,605		5,676,004 ^a	262,607 ^b	160,141(I)
15	Salary survey	7,824,733	1,124,437		6,252,440 ^a	275,313 ^b	172,543(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	468,983		79,467	372,435 ^a	17,081 ^b	
2	Shift Differential	54,230			54,230 ^a		
3	Temporary Employees						
4	Related to Authorized						
5	Leave	111,198		3,427	107,227 ^a	544 ^b	
6	Workers' Compensation	1,105,642		6,344	1,077,312 ^a	2,548 ^b	19,438(I)
7	Operating Expenses	250,221		5,340	950 ^a	243,931 ^b	
8	Legal Services	7,646,666		2,121,234	5,382,162 ^a	116,604 ^b	26,666(I)
9	Payment to Risk						
10	Management and Property						
11	Funds	1,575,650		133,101	1,404,967^a	22,770^b	14,812(I)
12		2,474,741		277,367	2,121,288 ^a	52,342 ^b	23,744(I)
13	Vehicle Lease Payments	5,203,394		408,510	4,736,264 ^a	18,834 ^b	39,786(I)
14	Capital Outlay	1,062,343			1,057,006 ^a		5,337(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Maintenance	871,820	120,992		638,819 ^a	112,009 ^b	
3	Leased Space	1,994,429	730,971		1,235,738 ^a	5,356 ^b	22,364(I)
4	Capitol Complex Leased						
5	Space	860,440	272,922		301,119 ^a	129,684 ^b	156,715(I)
6	Payments to OIT	18,602,925	3,600,581		14,456,122^a	185,320^b	360,902(I)
7		19,198,633	3,681,746		14,952,126 ^a	188,635 ^b	376,126(I)
8	IT Accessibility	2,109,274	149,337		1,829,892 ^a	107,839 ^b	22,206(I)
9	(3.0 FTE)						
10	Digital Trunk Radio						
11	Payments	1,940,561			1,940,561 ^a		
12	CORE Operations	544,817	41,071		476,495 ^a	13,005 ^b	14,246(I)
13	Species Conservation Trust						
14	Fund	5,000,000			5,000,000 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Wildfire Mitigation						
2	Capacity Development						
3	Fund ^{83a}	5,100,000		100,000	5,000,000 ^a		
4		104,852,369					
5		106,347,168					
6							

^a Of these amounts, an estimated ~~\$35,256,910~~ \$35,862,722 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated ~~\$16,728,489~~ \$17,016,656 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated ~~\$12,632,571~~ \$12,686,041 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated ~~\$9,312,566~~ \$9,480,281 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated ~~\$3,293,084~~ \$3,358,084 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated ~~\$2,592,385~~ \$2,624,546 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$244,938 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S., an estimated \$220,876 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated \$524,334 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b Of these amounts, \$5,732,202 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,378,238
2 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$238,108 shall be from the Department of
3 Transportation, AND \$32,887 SHALL BE FROM VARIOUS SOURCES OF REAPPROPRIATED FUNDS. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of
4 Transportation is continuously appropriated to the Colorado Avalanche Information Center and is shown for informational purposes only.

5

6 **(B) Special Programs**

7 Colorado Avalanche

8 Information Center Program

9 Costs	2,572,802				1,776,176 ^a	777,655(I) ^b	18,971(I)
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	(20.7 FTE)						
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11 Colorado River Program	323,900				323,900 ^a		
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	(2.0 FTE)						
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13 Indirect Cost Assessment	96,465				96,465 ^a		
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	2,993,167						
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, \$1,749,414 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$323,900 shall be from the Colorado Water Conservation
 2 Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I),
 3 C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in
 4 accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

5 ^b This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section
 6 24-33-116 (2)(c)(I)(B), C.R.S.

		107,845,536					
		109,340,335					

12 **(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

13 **(A) Coal Land Reclamation**

14 Program Costs	2,042,316				459,083 ^a		1,583,233(I) ^b
15	(19.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	93,033			19,537 ^a		73,496(I) ^b
2		2,135,349					
3							

4 ^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made
5 in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

6 ^b These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.

8 **(B) Inactive Mines**

9	Program Costs ⁸⁴	2,722,635			1,245,870 ^a		1,476,765(I)
10		(17.8 FTE)					
11	Indirect Cost Assessment	196,190			38,182 ^a		158,008(I)
12		2,918,825					
13							

14 ^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made
15 in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Minerals						
3	Program Costs	2,529,449					
4		(23.0 FTE)					
5	Indirect Cost Assessment	103,990					
6		<u>2,633,439</u>			2,633,439 ^a		
7							
8	^a Of this amount, \$1,585,648 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation						
9	Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3						
10	(1)(c), C.R.S.						
11							
12	(D) Mines Program						
13	Colorado and Federal Mine						
14	Safety Program	567,443			377,798 ^a		189,645(I)
15		(4.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Blaster Certification						
2	140,862				35,107 ^a		105,755(I)
3	(1.0 FTE)						
4	13,855				8,281 ^a		5,574(I)
5	722,160						

7 ^a Of these amounts, \$411,246 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active
8 and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations
9 specified in Section 39-29-109.3 (1)(c), C.R.S.

11 style="text-align: right;">8,409,773

13 **(3) OIL AND GAS CONSERVATION COMMISSION**

14	18,543,930				18,543,930 ^a		
15					(177.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Underground Injection						
2	Program	96,559					96,559(I)
3							(2.0 FTE)
4	Orphaned Well Mitigation						
5	Enterprise	9,500,000			9,500,000(I) ^b		
6	Environmental Assistance						
7	and Complaint Resolution	312,033			312,033 ^c		
8	Emergency Response ⁸⁵	150,000			150,000 ^c		
9	Special Environmental						
10	Protection and Mitigation						
11	Studies	325,000			325,000 ^c		
12	Indirect Cost Assessment	713,230			709,661 ^c		3,569(I)
13		<u>29,640,752</u>					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$12,395,863 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from
2 the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations
3 specified in Section 39-29-109.3 (1)(a), C.R.S.

4 ^b This amount shall be from the Orphaned Wells Mitigation Enterprise created in Section 34-60-133 (1)(a), C.R.S. and is shown for informational purposes.

5 ^c These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

6

7 **(4) STATE BOARD OF LAND COMMISSIONERS**

8 Program Costs	5,322,040						
	(44.0 FTE)						
10 Public Access Program							
11 Damage and Enhancement							
12 Costs	225,000						
13 Indirect Cost Assessment	243,133						
14		5,790,173			5,565,173 ^a	225,000 ^b	

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$5,490,173 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land						
2	Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.						
3	^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash						
4	Fund created in Section 33-1-112 (1)(a), C.R.S.						
5							
6	(5) DIVISION OF PARKS AND WILDLIFE						
7	(A) Colorado Parks and Wildlife Operations						
8	State Park Operations	53,115,316		125,000		52,545,510 ^a	444,806(I) ^b
9		(289.6 FTE)					
10	Wildlife Operations ⁸⁶	113,150,787		2,210,175		80,940,612 ^a	30,000,000(I)
11		(664.6 FTE)					
12	Vendor Commissions,						
13	Fulfillment Fees, and Credit						
14	Card Fees	14,555,758				14,555,758 ^c	
15		180,821,861					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, \$67,425,612 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$37,978,480 shall be from the Parks and Outdoor Recreation Cash Fund
3 created in Section 33-10-111 (1), C.R.S., \$18,700,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution,
4 \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$2,459,306(I) shall be from Lottery proceeds pursuant to Section
5 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$641,063 shall be from the
6 Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving
7 Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S.,
8 \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section
9 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section
10 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for
11 informational purposes only.

12 ^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement
13 to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor						
2	Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.,						
3	an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from						
4	the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106						
5	(1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.						
6							
7	(B) Special Purpose						
8	Snowmobile Program	1,029,520			1,029,520 ^a		
9					(1.3 FTE)		
10	River Outfitters Regulation	150,863			150,863 ^b		
11					(0.5 FTE)		
12	Off-highway Vehicle						
13	Program Support	600,084			600,084 ^c		
14					(3.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Off-highway Vehicle Direct						
2	Services ⁸⁷	6,000,000			6,000,000 ^c		
3	Stores Revolving Fund	200,000			200,000(I) ^d		
4	Information Technology	2,605,016			2,605,016 ^e		
5	Severance Tax for Aquatic						
6	Nuisance Species	4,006,005			4,006,005 ^f		
7	Game Damage Claims and						
8	Prevention	1,282,500			1,282,500 ^g		
9	Grants and Habitat						
10	Partnerships ⁸⁸	2,375,000			2,375,000 ^h		
11	Outdoor Equity Grant						
12	Program ⁸⁹	2,782,482			2,782,482 ⁱ		
13					(1.0 FTE)		
14	Asset Maintenance and						
15	Repairs ⁹⁰	10,100,000			10,100,000 ^j		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Annual Depreciation-lease						
2	Equivalent Payment	402,265			402,265 ^j		
3	Beaver Park Dam						
4	Repayment	333,334			333,334 ^g		
5	Chatfield Reallocation						
6	Repayment	276,700			276,700 ^g		
7	Indirect Cost Assessment	4,958,128			4,250,940 ^k		707,188(I)
8		37,101,897					
9							

10 ^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

11 ^b Of this amount, \$112,363 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund
12 created in Section 33-10-111 (1), C.R.S.

13 ^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

14 ^d This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article
2 XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously
3 appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

4 ^f This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.

5 ^g These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

6 ^h Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant
7 to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

8 ⁱ These amounts shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S.

9 ^j Of these amounts, \$6,636,911 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,865,354(I) shall be from lottery proceeds pursuant to Section
10 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for
11 informational purposes only.

12 ^k Of this amount, \$2,483,128 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,562,587 shall be from the Parks and Outdoor Recreation Cash Fund
13 created in Section 33-10-111 (1), C.R.S., and \$205,225 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the
14 Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		217,923,758					
2							
3							
4							
5	Personal Services	4,625,118					
6		(42.0 FTE)					
7	Operating Expenses	683,632					
8	River Decision Support						
9	Systems	532,770					
10		(4.0 FTE)					
11		5,841,520			5,841,520 ^a		
12							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$5,060,757 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$445,426 shall be from the Water
2 Plan Implementation Cash Fund created in Section 37-60-123.3, C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall
3 be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with
4 allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

6 **(B) Special Purpose**

7 Intrastate Water							
8 Management and							
9 Development	361,821				361,821 ^a		
10 Federal Emergency							
11 Management Assistance	515,418				83,732 ^a		431,686(I)
12 (4.0 FTE)							
13 Water Conservation							
14 Program	536,475				536,475 ^a		
15 (5.0 FTE)					(5.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Water Efficiency Grant						
2	Program	615,575			615,575 ^b		
3					(1.0 FTE)		
4	Severance Tax Fund	1,205,500			1,205,500 ^c		
5	Interbasin Compacts	1,204,392			1,204,392 ^d		
6					(3.7 FTE)		
7	Platte River Basin						
8	Cooperative Agreement	255,712			255,712 ^e		
9					(1.0 FTE)		
10	Indirect Cost Assessment	668,530			531,260 ^a		137,270(I)
11		<u>5,363,423</u>					

13 ^a Of this amount, \$1,443,288 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. and \$70,000 shall be from the Severance
14 Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section
15 39-29-109.3 (1)(d), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$498,788(I) shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$116,787 shall be from the Colorado
2 Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-60-106 (12)(a)(II), C.R.S., the amount from the Water Efficiency Grant
3 Program Cash Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

4 ^c This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in
5 accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

6 ^dOf this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$463,225 shall be from reserves in the Colorado
7 Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee
8 Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

9 ^e This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

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11,204,943

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) DIVISION OF WATER RESOURCES						
2	(A) Division Operations						
3	Water Administration	25,625,860	24,847,637		778,223 ^a		
4		(257.9 FTE)					
5	Well Inspection	379,038			379,038 ^b		
6					(3.0 FTE)		
7	Satellite Monitoring System	575,204	194,968		380,236 ^c		
8		(2.0 FTE)					
9	Federal Grants	230,000					230,000(I)
10	River Decision Support						
11	Systems	212,467			212,467 ^d		
12					(2.0 FTE)		
13		<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 27,022,569					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$731,223 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board						
2	Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
3	^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.						
4	^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.						
5	^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
6							
7	(B) Special Purpose						
8	Dam Emergency Repair	50,000			50,000 ^a		
9	Indirect Cost Assessment	33,885			32,452 ^b		1,433(I)
10		83,885					
11							
12	^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
13	^b Of this amount, \$20,743 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$11,709 shall be from the Colorado Water Conservation Board						
14	Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		27,106,454					
2							
3							
4	TOTALS PART XV						
5	(NATURAL						
6	RESOURCES)	\$407,921,389	\$42,466,523		\$319,830,780 ^a	\$8,351,203 ^b	\$37,272,883 ^c
7		\$409,416,188	\$42,691,954		\$321,043,105 ^a	\$8,384,090 ^b	\$37,297,039 ^c
8							

9 ^a Of this amount, \$36,794,277 contains an (I) notation and an estimated ~~\$32,064,069~~ \$32,117,539 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

10 ^b Of this amount, \$1,015,763 contains an (I) notation.

11 ^c This amount contains an (I) notation.

13 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

15 83 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S.,

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating						
2	Expenses.						
3							
4	<u>83a</u>	Department of Natural Resources, Executive Director's Office, Administration, Wildfire Mitigation Capacity Development Fund -- It is the General Assembly's					
5		intent that \$100,000 General Fund of this appropriation be used for wildfire mitigation projects pursuant to Section 24-33-117 (3)(e), C.R.S., in Larimer					
6		County.					
7							
8	84	Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until					
9		completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.					
10							
11	85	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the General Assembly's intent that this appropriation					
12		be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation					
13		is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and					
14		that call for immediate action by the Oil and Gas Conservation Commission.					
15							
16	86	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	87						
5							
6							
7	88						
8							
9							
10	89						
11							
12							
13	90						
14							

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.