

**Second Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO**

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 24-0758.01 Craig Harper x3481

**HOUSE BILL 24-1184**

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**HOUSE SPONSORSHIP**

**Bird**, Sirota, Taggart, Jodeh, Marshall, McCluskie, Ricks, Snyder, Young

**SENATE SPONSORSHIP**

**Zenzinger**, Bridges, Kirkmeyer, Priola

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**House Committees**  
Appropriations

**Senate Committees**  
Appropriations

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**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**  
102             **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**  
103             **AND BUDGETING.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

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Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

SENATE  
3rd Reading Unamended  
February 15, 2024

SENATE  
2nd Reading Unamended  
February 14, 2024

HOUSE  
3rd Reading Unamended  
February 8, 2024

HOUSE  
2nd Reading Unamended  
February 7, 2024

1 *Be it enacted by the General Assembly of the State of Colorado:*

2           **SECTION 1. Appropriation to the offices of the governor,**  
3 **lieutenant governor, and state planning and budgeting for the fiscal**  
4 **year beginning July 1, 2023.** In Session Laws of Colorado 2023, section  
5 2 of chapter 474, (SB 23-214), **amend** Part V as follows:

6           Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART V**

**GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(1) OFFICE OF THE GOVERNOR**

**(A) Governor's Office**

Administration of Governor's

Office and Residence	5,627,491		5,079,575		106,912 <sup>a</sup>	441,004 <sup>b</sup>	
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(45.7 FTE)

Discretionary Fund	19,500		19,500				
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Mansion Activity Fund	263,266				263,266 <sup>c</sup>		
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Office of Climate

Preparedness	453,707		453,707				
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(3.0 FTE)

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6,363,964

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
1	<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
2	<sup>b</sup> This amount shall be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology.							
3	<sup>c</sup> This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.							
4								
5	<b>(B) Special Purpose</b>							
6	Health, Life, and Dental	3,387,809		1,712,848		977,477 <sup>a</sup>	215,353 <sup>b</sup>	482,131(I)
7	Short-term Disability	39,354		19,873		9,538 <sup>a</sup>	3,153 <sup>b</sup>	6,790(I)
8	S.B. 04-257 Amortization							
9	Equalization Disbursement	1,281,153		631,915		317,792 <sup>a</sup>	105,129 <sup>b</sup>	226,317(I)
10	S.B. 06-235 Supplemental							
11	Amortization Equalization							
12	Disbursement	1,281,153		631,915		317,792 <sup>a</sup>	105,129 <sup>b</sup>	226,317(I)
13	Salary Survey	2,759,638		2,055,724		346,570 <sup>a</sup>	113,741 <sup>b</sup>	243,603(I)
14	PERA Direct Distribution	66,376		38,483		19,058 <sup>a</sup>	8,835 <sup>b</sup>	
15	Workers' Compensation	14,761		11,700			3,061 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	354,195	354,195				
2	Payment to Risk Management						
3	and Property Funds	<del>291,131</del>	<del>291,131</del>				
4		609,116	609,116				
5	Capitol Complex Leased						
6	Space	574,005	438,231			135,774 <sup>b</sup>	
7	Payments to OIT	<del>1,437,625</del>	<del>1,437,625</del>				
8		1,446,382	1,446,382				
9	IT Accessibility	1,132,649	1,132,649				
10			(1.0 FTE)				
11	CORE Operations	121,092			19,957 <sup>a</sup>	81,679 <sup>b</sup>	19,456(I)
12	Indirect Cost Assessment	1,541				1,541 <sup>b</sup>	
13		<del>12,742,482</del>					
14		13,069,224					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> Of these amounts, \$81,808 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,926,376 shall be from various sources of cash funds.						
2	<sup>b</sup> Of these amounts, \$477,753 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$273,371 shall be						
3	from statewide indirect cost recoveries collected by the Governor's Office of Information and Technology, and \$22,271 shall be from statewide indirect cost recoveries collected by the						
4	Colorado Department of Transportation.						
5							
6	<b>(C) Colorado Energy Office</b>						
7	Program Administration	6,639,424		2,961,034		46,704 <sup>a</sup>	3,631,686(I)
8		(28.1 FTE)					
9	Low-Income Energy						
10	Assistance	11,524,618			11,524,618(I) <sup>b</sup>		
11					(4.5 FTE)		
12	Energy Performance for						
13	Buildings	1,300,000			1,300,000(I) <sup>c</sup>		
14					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Cannabis Resource						
2	Optimization Program	500,000	500,000				
3			(0.6 FTE)				
4	Electric Vehicle Charging						
5	Station Grants	1,036,204			1,036,204(I) <sup>d</sup>		
6	Legal Services	1,069,591	1,017,213				52,378(I)
7	Vehicle Lease Payments	6,928	6,928				
8	Leased Space	331,143	331,143				
9	Indirect Cost Assessment	193,934					193,934(I)
10	Community Access Enterprise	19,760,850			19,760,850(I) <sup>e</sup>		
11					(3.7 FTE)		
12	Community Access Enterprise						
13	Legal Services	76,439			76,439(I) <sup>e</sup>		
14		<u>42,439,131</u>					
15							

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1    <sup>a</sup> This amount shall be from the Infrastructure and Strong Communities Grant Program Fund created in Section 24-32-133 (5)(a), C.R.S.
- 2    <sup>b</sup> This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational
- 3    purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.
- 4    <sup>c</sup> This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only
- 5    because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.
- 6    <sup>d</sup> This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S. This amount is shown for informational purposes only because the Electric
- 7    Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.
- 8    <sup>e</sup> These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because
- 9    the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.

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61,545,577

61,872,319



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>					
2	Administration	426,179	426,179			
3			(4.0 FTE)			
4	Discretionary Fund	2,875	2,875			
5	Commission of Indian Affairs	382,294	381,110		1,184 <sup>a</sup>	
6		(3.8 FTE)				
7	Commission on Community					
8	Service	450,000	450,000			
9			(2.0 FTE)			
10		1,261,348				

12 <sup>a</sup> This amount shall be from private donations.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(3) OFFICE OF STATE PLANNING AND BUDGETING</b>						
2	Personal Services	3,614,834		1,795,597		1,819,237 <sup>a</sup>	
3		(26.5 FTE)					
4	Operating Expenses	135,274		58,750		76,524 <sup>a</sup>	
5	Economic Forecasting						
6	Subscriptions	16,362				16,362 <sup>a</sup>	
7	Evidence-based Policymaking						
8	Evaluation and Support	500,000			500,000 <sup>b</sup>		
9	Infrastructure Investment and						
10	Jobs Act Match Funding	20,250,000			20,250,000 <sup>c</sup>		
11				24,516,470			

13 <sup>a</sup> These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

14 <sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

15 <sup>c</sup> This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(4) ECONOMIC DEVELOPMENT PROGRAMS</b>						
4	Administration	1,074,034	1,074,034				
5			(6.0 FTE)				
6	Vehicle Lease Payments	16,257	16,257				
7	Leased Space	359,881	359,881				
8	Global Business Development	5,120,052	3,996,948		573,626 <sup>a</sup>	175,000 <sup>b</sup>	374,478(I)
9		(25.6 FTE)					
10	Office of Outdoor Recreation	370,000	370,000				
11			(3.0 FTE)				
12	Leading Edge Program Grants	151,431	76,000		75,431 <sup>c</sup>		
13	Small Business Development						
14	Centers	1,378,946	94,144				1,284,802(I)
15		(4.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Office of Film,						
2	Television, and Media	1,269,525	750,000		519,525 <sup>d</sup>		
3		(4.5 FTE)					
4	Colorado Promotion -						
5	Colorado Welcome Centers	766,000	250,000		516,000 <sup>e</sup>		
6					(3.3 FTE)		
7	Colorado Promotion - Other						
8	Program Costs	18,449,623	3,870,000		14,579,623 <sup>e</sup>		
9		(4.0 FTE)					
10	Destination Development						
11	Program	1,100,000	500,000		600,000 <sup>e</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	5,881,837		5,517,960		363,877 <sup>f</sup>	
5		(6.3 FTE)					
6	Colorado First Customized						
7	Job Training	4,500,000		4,500,000			
8	CAPCO Administration	85,291				85,291 <sup>g</sup>	
9						(2.0 FTE)	
10	Council on Creative Industries	2,788,734				2,023,000 <sup>h</sup>	765,734(I)
11		(3.0 FTE)					
12	Advanced Industries	15,542,210		180,000		15,362,210(I) <sup>i</sup>	
13						(3.4 FTE)	
14	Rural Jump Start	40,491		40,491			
15				(0.5 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	376,569			376,569 <sup>j</sup>		
2		59,270,881					
3							

<sup>a</sup> Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted by the division.

<sup>b</sup> This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

<sup>c</sup> This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

<sup>d</sup> This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

<sup>e</sup> These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

<sup>f</sup> This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.

<sup>g</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

<sup>h</sup> This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.

<sup>i</sup> This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	j This amount shall be from various sources of cash funds.						
2							
3	<b>(5) OFFICE OF INFORMATION TECHNOLOGY</b>						
4	<b>(A) OIT Central Administration</b>						
5	Central Administration <sup>15</sup>	15,910,836		1,983,003		2,500,000(I) <sup>a</sup>	<del>11,427,833<sup>b</sup></del>
6		22,120,198					17,637,195 <sup>b</sup>
7				(4.6 FTE)			(126.4 FTE)
8	Health, Life, and Dental	14,384,831		180,046		25,822 <sup>c</sup>	14,063,769 <sup>b</sup>
9	Short-term Disability	150,530		824		316 <sup>c</sup>	147,703 <sup>b</sup>
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	5,055,748		58,127		10,675 <sup>c</sup>	4,930,600 <sup>b</sup>
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	5,055,748		58,127		10,675 <sup>c</sup>	4,930,600 <sup>b</sup>
15	Salary Survey	5,297,692		71,758		7,007 <sup>c</sup>	5,158,291 <sup>b</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	341,534		3,388	719 <sup>c</sup>	320,064 <sup>b</sup>	17,363(I)
2	Shift Differential	86,022				86,022 <sup>b</sup>	
3	Workers' Compensation	144,384				144,384 <sup>b</sup>	
4	Legal Services	427,938				427,938 <sup>b</sup>	
5	Payment to Risk Management						
6	and Property Funds	<del>714,971</del>				<del>714,971</del> <sup>b</sup>	
7		1,495,758				1,495,758 <sup>b</sup>	
8	Leased Space	474,197				474,197 <sup>b</sup>	
9	Capitol Complex Leased						
10	Space	882,804				882,804 <sup>b</sup>	
11	CORE Operations	<del>300,709</del>				<del>300,709</del> <sup>b</sup>	
12		300,708				300,708 <sup>b</sup>	
13	Indirect Cost Assessment	1,219,945				1,219,945 <sup>b</sup>	
14		<u>50,447,889</u>					
15		57,438,037					



APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 ~~<sup>a</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.~~  
3 THIS AMOUNT SHALL BE FROM THE TECHNOLOGY RISK PREVENTION AND RESPONSE FUND CREATED IN SECTION 24-37.5-120 (2), C.R.S. THIS AMOUNT IS SHOWN FOR INFORMATIONAL  
4 PURPOSES ONLY BECAUSE THE TECHNOLOGY RISK PREVENTION AND RESPONSE FUND IS CONTINUOUSLY APPROPRIATED TO THE OFFICE PURSUANT TO SECTION 24-37.5-120 (4)(a),  
5 C.R.S.

6 ~~<sup>b</sup> This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only~~  
7 ~~because the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S. THESE AMOUNTS SHALL BE~~  
8 FROM THE INFORMATION TECHNOLOGY REVOLVING FUND CREATED IN SECTION 24-37.5-103 (3)(a), C.R.S.

9 ~~<sup>c</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a),~~  
10 ~~C.R.S. THESE AMOUNTS SHALL BE FROM VARIOUS SOURCES OF CASH FUNDS.~~

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Enterprise Solutions</b>						
2	Enterprise Solutions	209,736,603		1,819,144		667,844 <sup>a</sup>	207,249,615 <sup>b</sup>
3		210,719,692				712,609 <sup>a</sup>	208,187,939 <sup>b</sup>
4							(558.7 FTE)
5		<u>209,736,603</u>					
6		210,719,692					

8 <sup>a</sup> Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution  
9 and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information  
10 Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and ~~\$202,504~~ \$247,269 shall be from various sources of cash funds.

11 <sup>b</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Information Security</b>						
2	Information Security	24,850,364				24,850,364 <sup>a</sup>	
3						(66.0 FTE)	
4		24,850,364					
5							
6	<sup>a</sup> This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.						
7							
8	<b>(D) Colorado Benefits Management System</b>						
9	Colorado Benefits						
10	Management System <sup>16</sup>	59,525,726				59,521,153*	4,573(I)
11		21,866,546				21,861,973 <sup>a</sup>	
12						(59.5 FTE)	
13		59,525,726					
14		21,866,546					
15							



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>TOTALS PART V</b>						
3	<b>(GOVERNOR-</b>						
4	<b>LIEUTENANT</b>						
5	<b>GOVERNOR- STATE</b>						
6	<b>PLANNING AND</b>						
7	<b>BUDGETING)</b>	\$520,236,969	\$48,320,536		\$95,040,576 <sup>a</sup>	\$369,056,086	\$7,819,771 <sup>b</sup>
8		\$493,936,111	\$48,647,278		\$95,085,341 <sup>a</sup>	\$342,383,721	
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10 <sup>a</sup> Of this amount, \$51,735,321 contains an (I) notation.

11 <sup>b</sup> This amount contains an (I) notation.

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APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

15 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, OIT Central Administration, Central Administration --

Of this appropriation, \$3,769,639 reappropriated funds remains available until the close of the 2025-26 fiscal year.

16 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System, Colorado

Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2024-25 fiscal year.

1           **SECTION 2. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.