

**Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 24-0758.01 Craig Harper x3481

HOUSE BILL 24-1184

HOUSE SPONSORSHIP

Bird, Sirota, Taggart, Jodeh, Marshall, McCluskie, Ricks, Snyder, Young

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**
102 **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**
103 **AND BUDGETING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
3rd Reading Unamended
February 8, 2024

HOUSE
2nd Reading Unamended
February 7, 2024

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the offices of the governor,**
3 **lieutenant governor, and state planning and budgeting for the fiscal**
4 **year beginning July 1, 2023.** In Session Laws of Colorado 2023, section
5 2 of chapter 474, (SB 23-214), **amend** Part V as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART V

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	5,627,491		5,079,575		106,912 ^a	441,004 ^b	
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(45.7 FTE)

Discretionary Fund	19,500		19,500				
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Mansion Activity Fund	263,266				263,266 ^c		
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Office of Climate

Preparedness	453,707		453,707				
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(3.0 FTE)

6,363,964

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
2	^b This amount shall be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology.						
3	^c This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.						
4							
5	(B) Special Purpose						
6	Health, Life, and Dental	3,387,809		1,712,848	977,477 ^a	215,353 ^b	482,131(I)
7	Short-term Disability	39,354		19,873	9,538 ^a	3,153 ^b	6,790(I)
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	1,281,153		631,915	317,792 ^a	105,129 ^b	226,317(I)
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	1,281,153		631,915	317,792 ^a	105,129 ^b	226,317(I)
13	Salary Survey	2,759,638		2,055,724	346,570 ^a	113,741 ^b	243,603(I)
14	PERA Direct Distribution	66,376		38,483	19,058 ^a	8,835 ^b	
15	Workers' Compensation	14,761		11,700		3,061 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	354,195	354,195				
2	Payment to Risk Management						
3	and Property Funds	291,131	291,131				
4		609,116	609,116				
5	Capitol Complex Leased						
6	Space	574,005	438,231			135,774 ^b	
7	Payments to OIT	1,437,625	1,437,625				
8		1,446,382	1,446,382				
9	IT Accessibility	1,132,649	1,132,649				
10			(1.0 FTE)				
11	CORE Operations	121,092			19,957 ^a	81,679 ^b	19,456(I)
12	Indirect Cost Assessment	1,541				1,541 ^b	
13		12,742,482					
14		13,069,224					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$81,808 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,926,376 shall be from various sources of cash funds.						
2	^b Of these amounts, \$477,753 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$273,371 shall be						
3	from statewide indirect cost recoveries collected by the Governor's Office of Information and Technology, and \$22,271 shall be from statewide indirect cost recoveries collected by the						
4	Colorado Department of Transportation.						
5							
6	(C) Colorado Energy Office						
7	Program Administration	6,639,424		2,961,034		46,704 ^a	3,631,686(I)
8		(28.1 FTE)					
9	Low-Income Energy						
10	Assistance	11,524,618			11,524,618(I) ^b		
11					(4.5 FTE)		
12	Energy Performance for						
13	Buildings	1,300,000			1,300,000(I) ^c		
14					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Cannabis Resource						
2	Optimization Program	500,000	500,000				
3			(0.6 FTE)				
4	Electric Vehicle Charging						
5	Station Grants	1,036,204			1,036,204(I) ^d		
6	Legal Services	1,069,591	1,017,213				52,378(I)
7	Vehicle Lease Payments	6,928	6,928				
8	Leased Space	331,143	331,143				
9	Indirect Cost Assessment	193,934					193,934(I)
10	Community Access Enterprise	19,760,850			19,760,850(I) ^e		
11					(3.7 FTE)		
12	Community Access Enterprise						
13	Legal Services	76,439			76,439(I) ^e		
14		<u>42,439,131</u>					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1 ^a This amount shall be from the Infrastructure and Strong Communities Grant Program Fund created in Section 24-32-133 (5)(a), C.R.S.
- 2 ^b This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational
- 3 purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.
- 4 ^c This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only
- 5 because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.
- 6 ^d This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S. This amount is shown for informational purposes only because the Electric
- 7 Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.
- 8 ^e These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because
- 9 the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.

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61,545,577
61,872,319

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) OFFICE OF THE LIEUTENANT GOVERNOR						
2	Administration	426,179	426,179				
3			(4.0 FTE)				
4	Discretionary Fund	2,875	2,875				
5	Commission of Indian Affairs	382,294	381,110		1,184 ^a		
6		(3.8 FTE)					
7	Commission on Community						
8	Service	450,000	450,000				
9			(2.0 FTE)				
10		1,261,348					

12 ^a This amount shall be from private donations.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) OFFICE OF STATE PLANNING AND BUDGETING						
2	Personal Services	3,614,834		1,795,597		1,819,237 ^a	
3		(26.5 FTE)					
4	Operating Expenses	135,274		58,750		76,524 ^a	
5	Economic Forecasting						
6	Subscriptions	16,362				16,362 ^a	
7	Evidence-based Policymaking						
8	Evaluation and Support	500,000			500,000 ^b		
9	Infrastructure Investment and						
10	Jobs Act Match Funding	20,250,000			20,250,000 ^c		
11				24,516,470			

13 ^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

14 ^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

15 ^c This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(4) ECONOMIC DEVELOPMENT PROGRAMS						
4	Administration	1,074,034	1,074,034				
5			(6.0 FTE)				
6	Vehicle Lease Payments	16,257	16,257				
7	Leased Space	359,881	359,881				
8	Global Business Development	5,120,052	3,996,948		573,626 ^a	175,000 ^b	374,478(I)
9		(25.6 FTE)					
10	Office of Outdoor Recreation	370,000	370,000				
11			(3.0 FTE)				
12	Leading Edge Program Grants	151,431	76,000		75,431 ^c		
13	Small Business Development						
14	Centers	1,378,946	94,144				1,284,802(I)
15		(4.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Office of Film,						
2	Television, and Media	1,269,525	750,000		519,525 ^d		
3		(4.5 FTE)					
4	Colorado Promotion -						
5	Colorado Welcome Centers	766,000	250,000		516,000 ^e		
6					(3.3 FTE)		
7	Colorado Promotion - Other						
8	Program Costs	18,449,623	3,870,000		14,579,623 ^e		
9		(4.0 FTE)					
10	Destination Development						
11	Program	1,100,000	500,000		600,000 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	5,881,837	5,517,960		363,877 ^f		
5		(6.3 FTE)					
6	Colorado First Customized						
7	Job Training	4,500,000	4,500,000				
8	CAPCO Administration	85,291				85,291 ^g	
9						(2.0 FTE)	
10	Council on Creative Industries	2,788,734			2,023,000 ^h		765,734(I)
11		(3.0 FTE)					
12	Advanced Industries	15,542,210	180,000		15,362,210(I) ⁱ		
13					(3.4 FTE)		
14	Rural Jump Start	40,491	40,491				
15			(0.5 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	376,569			376,569 ^j		
2		59,270,881					
3							

^a Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted by the division.

^b This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

^c This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

^d This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

^e These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

^f This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.

^g This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

^h This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.

ⁱ This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	j This amount shall be from various sources of cash funds.						
2							
3	(5) OFFICE OF INFORMATION TECHNOLOGY						
4	(A) OIT Central Administration						
5	Central Administration ¹⁵	15,910,836	1,983,003		2,500,000(I) ^a	11,427,833 ^b	
6		22,120,198				17,637,195 ^b	
7			(4.6 FTE)			(126.4 FTE)	
8	Health, Life, and Dental	14,384,831	180,046		25,822 ^c	14,063,769 ^b	115,194(I)
9	Short-term Disability	150,530	824		316 ^c	147,703 ^b	1,687(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	5,055,748	58,127		10,675 ^c	4,930,600 ^b	56,346(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	5,055,748	58,127		10,675 ^c	4,930,600 ^b	56,346(I)
15	Salary Survey	5,297,692	71,758		7,007 ^c	5,158,291 ^b	60,636(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	341,534		3,388	719 ^c	320,064 ^b	17,363(I)
2	Shift Differential	86,022				86,022 ^b	
3	Workers' Compensation	144,384				144,384 ^b	
4	Legal Services	427,938				427,938 ^b	
5	Payment to Risk Management						
6	and Property Funds	714,971				714,971 ^b	
7		1,495,758				1,495,758 ^b	
8	Leased Space	474,197				474,197 ^b	
9	Capitol Complex Leased						
10	Space	882,804				882,804 ^b	
11	CORE Operations	300,709				300,709 ^b	
12		300,708				300,708 ^b	
13	Indirect Cost Assessment	1,219,945				1,219,945 ^b	
14		<u>50,447,889</u>					
15		57,438,037					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 ~~^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.~~
3 THIS AMOUNT SHALL BE FROM THE TECHNOLOGY RISK PREVENTION AND RESPONSE FUND CREATED IN SECTION 24-37.5-120 (2), C.R.S. THIS AMOUNT IS SHOWN FOR INFORMATIONAL
4 PURPOSES ONLY BECAUSE THE TECHNOLOGY RISK PREVENTION AND RESPONSE FUND IS CONTINUOUSLY APPROPRIATED TO THE OFFICE PURSUANT TO SECTION 24-37.5-120 (4)(a),
5 C.R.S.

6 ~~^b This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only~~
7 ~~because the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S. THESE AMOUNTS SHALL BE~~
8 FROM THE INFORMATION TECHNOLOGY REVOLVING FUND CREATED IN SECTION 24-37.5-103 (3)(a), C.R.S.

9 ~~^c These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a),~~
10 ~~C.R.S. THESE AMOUNTS SHALL BE FROM VARIOUS SOURCES OF CASH FUNDS.~~

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Enterprise Solutions						
2	Enterprise Solutions	209,736,603	1,819,144		667,844 ^a	207,249,615 ^b	
3		210,719,692			712,609 ^a	208,187,939 ^b	
4						(558.7 FTE)	
5		<u>209,736,603</u>					
6		210,719,692					

8 ^a Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution
9 and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information
10 Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and ~~\$202,504~~ \$247,269 shall be from various sources of cash funds.

11 ^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Information Security						
2	Information Security	24,850,364				24,850,364 ^a	
3						(66.0 FTE)	
4		24,850,364					
5							
6	^a This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.						
7							
8	(D) Colorado Benefits Management System						
9	Colorado Benefits						
10	Management System ¹⁶	59,525,726				59,521,153*	4,573(I)
11		21,866,546				21,861,973 ^a	
12						(59.5 FTE)	
13		59,525,726					
14		21,866,546					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	TOTALS PART V						
3	(GOVERNOR-						
4	LIEUTENANT						
5	GOVERNOR- STATE						
6	PLANNING AND						
7	BUDGETING)	\$520,236,969	\$48,320,536		\$95,040,576 ^a	\$369,056,086	\$7,819,771 ^b
8		\$493,936,111	\$48,647,278		\$95,085,341 ^a	\$342,383,721	
9							

10 ^a Of this amount, \$51,735,321 contains an (I) notation.

11 ^b This amount contains an (I) notation.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

15 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, OIT Central Administration, Central Administration --

Of this appropriation, \$3,769,639 reappropriated funds remains available until the close of the 2025-26 fiscal year.

16 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System, Colorado

Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2024-25 fiscal year.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.