

Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 24-0758.01 Craig Harper x3481

HOUSE BILL 24-1184

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF
102 THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING
103 AND BUDGETING.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the offices of the governor,**
3 **lieutenant governor, and state planning and budgeting for the fiscal**
4 **year beginning July 1, 2023.** In Session Laws of Colorado 2023, section
5 2 of chapter 474, (SB 23-214), **amend** Part V as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART V

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	5,627,491		5,079,575		106,912 ^a	441,004 ^b	
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(45.7 FTE)

Discretionary Fund	19,500		19,500				
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Mansion Activity Fund	263,266				263,266 ^c		
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Office of Climate

Preparedness	453,707		453,707				
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(3.0 FTE)

6,363,964

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
2	^b This amount shall be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology.						
3	^c This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.						
4							
5	(B) Special Purpose						
6	Health, Life, and Dental	3,387,809		1,712,848	977,477 ^a	215,353 ^b	482,131(I)
7	Short-term Disability	39,354		19,873	9,538 ^a	3,153 ^b	6,790(I)
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	1,281,153		631,915	317,792 ^a	105,129 ^b	226,317(I)
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	1,281,153		631,915	317,792 ^a	105,129 ^b	226,317(I)
13	Salary Survey	2,759,638		2,055,724	346,570 ^a	113,741 ^b	243,603(I)
14	PERA Direct Distribution	66,376		38,483	19,058 ^a	8,835 ^b	
15	Workers' Compensation	14,761		11,700		3,061 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	354,195	354,195				
2	Payment to Risk Management						
3	and Property Funds	291,131	291,131				
4		609,116	609,116				
5	Capitol Complex Leased						
6	Space	574,005	438,231			135,774 ^b	
7	Payments to OIT	1,437,625	1,437,625				
8		1,446,382	1,446,382				
9	IT Accessibility	1,132,649	1,132,649				
10			(1.0 FTE)				
11	CORE Operations	121,092			19,957 ^a	81,679 ^b	19,456(I)
12	Indirect Cost Assessment	1,541				1,541 ^b	
13		12,742,482					
14		13,069,224					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$81,808 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,926,376 shall be from various sources of cash funds.						
2	^b Of these amounts, \$477,753 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$273,371 shall be						
3	from statewide indirect cost recoveries collected by the Governor's Office of Information and Technology, and \$22,271 shall be from statewide indirect cost recoveries collected by the						
4	Colorado Department of Transportation.						
5							
6	(C) Colorado Energy Office						
7	Program Administration	6,639,424		2,961,034		46,704 ^a	3,631,686(I)
8		(28.1 FTE)					
9	Low-Income Energy						
10	Assistance	11,524,618			11,524,618(I) ^b		
11					(4.5 FTE)		
12	Energy Performance for						
13	Buildings	1,300,000			1,300,000(I) ^c		
14					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Cannabis Resource						
2	Optimization Program	500,000	500,000				
3			(0.6 FTE)				
4	Electric Vehicle Charging						
5	Station Grants	1,036,204			1,036,204(I) ^d		
6	Legal Services	1,069,591	1,017,213				52,378(I)
7	Vehicle Lease Payments	6,928	6,928				
8	Leased Space	331,143	331,143				
9	Indirect Cost Assessment	193,934					193,934(I)
10	Community Access Enterprise	19,760,850			19,760,850(I) ^e		
11					(3.7 FTE)		
12	Community Access Enterprise						
13	Legal Services	76,439			76,439(I) ^e		
14		<u>42,439,131</u>					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1 ^a This amount shall be from the Infrastructure and Strong Communities Grant Program Fund created in Section 24-32-133 (5)(a), C.R.S.
- 2 ^b This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational
- 3 purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.
- 4 ^c This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only
- 5 because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.
- 6 ^d This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S. This amount is shown for informational purposes only because the Electric
- 7 Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.
- 8 ^e These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because
- 9 the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.

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61,545,577

61,872,319

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) OFFICE OF THE LIEUTENANT GOVERNOR						
2	Administration	426,179	426,179				
3			(4.0 FTE)				
4	Discretionary Fund	2,875	2,875				
5	Commission of Indian Affairs	382,294	381,110		1,184 ^a		
6		(3.8 FTE)					
7	Commission on Community						
8	Service	450,000	450,000				
9			(2.0 FTE)				
10		1,261,348					

12 ^a This amount shall be from private donations.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) OFFICE OF STATE PLANNING AND BUDGETING						
2	Personal Services	3,614,834		1,795,597		1,819,237 ^a	
3		(26.5 FTE)					
4	Operating Expenses	135,274		58,750		76,524 ^a	
5	Economic Forecasting						
6	Subscriptions	16,362				16,362 ^a	
7	Evidence-based Policymaking						
8	Evaluation and Support	500,000			500,000 ^b		
9	Infrastructure Investment and						
10	Jobs Act Match Funding	20,250,000			20,250,000 ^c		
11				24,516,470			

13 ^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

14 ^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

15 ^c This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(4) ECONOMIC DEVELOPMENT PROGRAMS						
4	Administration	1,074,034	1,074,034				
5			(6.0 FTE)				
6	Vehicle Lease Payments	16,257	16,257				
7	Leased Space	359,881	359,881				
8	Global Business Development	5,120,052	3,996,948		573,626 ^a	175,000 ^b	374,478(I)
9		(25.6 FTE)					
10	Office of Outdoor Recreation	370,000	370,000				
11			(3.0 FTE)				
12	Leading Edge Program Grants	151,431	76,000		75,431 ^c		
13	Small Business Development						
14	Centers	1,378,946	94,144				1,284,802(I)
15		(4.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Office of Film,						
2	Television, and Media	1,269,525	750,000		519,525 ^d		
3		(4.5 FTE)					
4	Colorado Promotion -						
5	Colorado Welcome Centers	766,000	250,000		516,000 ^e		
6					(3.3 FTE)		
7	Colorado Promotion - Other						
8	Program Costs	18,449,623	3,870,000		14,579,623 ^e		
9		(4.0 FTE)					
10	Destination Development						
11	Program	1,100,000	500,000		600,000 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	5,881,837	5,517,960		363,877 ^f		
5		(6.3 FTE)					
6	Colorado First Customized						
7	Job Training	4,500,000	4,500,000				
8	CAPCO Administration	85,291				85,291 ^g	
9						(2.0 FTE)	
10	Council on Creative Industries	2,788,734			2,023,000 ^h		765,734(I)
11		(3.0 FTE)					
12	Advanced Industries	15,542,210	180,000		15,362,210(I) ⁱ		
13					(3.4 FTE)		
14	Rural Jump Start	40,491	40,491				
15			(0.5 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	376,569			376,569 ^j		
2							59,270,881
3							

^a Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted by the division.

^b This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

^c This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

^d This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

^e These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

^f This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.

^g This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

^h This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.

ⁱ This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
1	j This amount shall be from various sources of cash funds.							
2								
3	(5) OFFICE OF INFORMATION TECHNOLOGY							
4	(A) OIT Central Administration							
5	Central Administration ¹⁵	15,910,836		1,983,003		2,500,000(I) ^a	11,427,833^b	
6		22,120,198					17,637,195 ^b	
7				(4.6 FTE)			(126.4 FTE)	
8	Health, Life, and Dental	14,384,831		180,046		25,822 ^c	14,063,769 ^b	115,194(I)
9	Short-term Disability	150,530		824		316 ^c	147,703 ^b	1,687(I)
10	S.B. 04-257 Amortization							
11	Equalization Disbursement	5,055,748		58,127		10,675 ^c	4,930,600 ^b	56,346(I)
12	S.B. 06-235 Supplemental							
13	Amortization Equalization							
14	Disbursement	5,055,748		58,127		10,675 ^c	4,930,600 ^b	56,346(I)
15	Salary Survey	5,297,692		71,758		7,007 ^c	5,158,291 ^b	60,636(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	341,534		3,388	719 ^c	320,064 ^b	17,363(I)
2	Shift Differential	86,022				86,022 ^b	
3	Workers' Compensation	144,384				144,384 ^b	
4	Legal Services	427,938				427,938 ^b	
5	Payment to Risk Management						
6	and Property Funds	714,971				714,971 ^b	
7		1,495,758				1,495,758 ^b	
8	Leased Space	474,197				474,197 ^b	
9	Capitol Complex Leased						
10	Space	882,804				882,804 ^b	
11	CORE Operations	300,709				300,709 ^b	
12		300,708				300,708 ^b	
13	Indirect Cost Assessment	1,219,945				1,219,945 ^b	
14		50,447,889					
15		57,438,037					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 ~~^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.~~
3 THIS AMOUNT SHALL BE FROM THE TECHNOLOGY RISK PREVENTION AND RESPONSE FUND CREATED IN SECTION 24-37.5-120 (2), C.R.S. THIS AMOUNT IS SHOWN FOR INFORMATIONAL
4 PURPOSES ONLY BECAUSE THE TECHNOLOGY RISK PREVENTION AND RESPONSE FUND IS CONTINUOUSLY APPROPRIATED TO THE OFFICE PURSUANT TO SECTION 24-37.5-120 (4)(a),
5 C.R.S.

6 ~~^b This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only~~
7 ~~because the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S. THESE AMOUNTS SHALL BE~~
8 FROM THE INFORMATION TECHNOLOGY REVOLVING FUND CREATED IN SECTION 24-37.5-103 (3)(a), C.R.S.

9 ~~^c These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a),~~
10 ~~C.R.S. THESE AMOUNTS SHALL BE FROM VARIOUS SOURCES OF CASH FUNDS.~~

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Enterprise Solutions						
2	Enterprise Solutions	209,736,603	1,819,144		667,844 ^a	207,249,615 ^b	
3		210,719,692			712,609 ^a	208,187,939 ^b	
4						(558.7 FTE)	
5		<u>209,736,603</u>					
6		210,719,692					

^a Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and ~~\$202,504~~ \$247,269 shall be from various sources of cash funds.

^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Information Security						
2	Information Security	24,850,364				24,850,364 ^a	
3						(66.0 FTE)	
4		<u>24,850,364</u>					
5							
6	^a This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.						
7							
8	(D) Colorado Benefits Management System						
9	Colorado Benefits						
10	Management System ¹⁶	59,525,726				59,521,153*	4,573(I)
11		21,866,546				21,861,973 ^a	
12						(59.5 FTE)	
13		<u>59,525,726</u>					
14		21,866,546					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

(E) Customer Service and Support

Customer Service and Support	29,082,111		310,504			28,771,607^a
	32,140,454					31,829,950 ^a
						(307.0 FTE)
	29,082,111					
	32,140,454					

^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

~~373,642,693~~

347,015,093

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	TOTALS PART V						
3	(GOVERNOR-						
4	LIEUTENANT						
5	GOVERNOR- STATE						
6	PLANNING AND						
7	BUDGETING)	\$520,236,969	\$48,320,536		\$95,040,576 ^a	\$369,056,086	\$7,819,771 ^b
8		\$493,936,111	\$48,647,278		\$95,085,341 ^a	\$342,383,721	
9		<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

10 ^a Of this amount, \$51,735,321 contains an (I) notation.

11 ^b This amount contains an (I) notation.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

15 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, OIT Central Administration, Central Administration --

Of this appropriation, \$3,769,639 reappropriated funds remains available until the close of the 2025-26 fiscal year.

16 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System, Colorado

Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2024-25 fiscal year.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.