CHAPTER 471

APPROPRIATIONS

SENATE BILL 23-133

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Cutter, Exum, Priola; also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Armagost, Froelich, Herod, Lieder, Lindsay, Lindstedt, Michaelson Jenet, Snyder, Story, Velasco, Weinberg, Young, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), amend Part XXII and the affected totals, as Part XXII (1) and the affected totals are amended by section 22 of chapter 170, (HB 22-1133), as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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					APPROPRIATION FROM								
		ITEM & SUBTOTAL		TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED JNDS	FEDERAL FUNDS
	\$		\$		\$		\$		\$		\$	\$	
PART XXII DEPARTMENT OF TRANSPORTATION													
(1) ADMINISTRATION	N			43,306,124						43,243,229		62,895 ^b	

42,370,572 42,307,677^a (161.0 FTE)

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

(2) CONSTRUCTION, MAINTENANCE,				
AND OPERATIONS	1,427,988,467	597,331,383(I) *	1,415,201(I) ^b	829,241,883(I)
	1,428,924,019	598,266,935(I) ^a		
	(3,156.0 FTE)			

^a Of this amount, \$560,643,383 \$561,578,935 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$36,688,000 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

^b This amount shall be funded from various sources of reappropriated funds.

(3) STATEWIDE BRIDGE ENTERPRISE	145,186,737	145,186,737(I) ^a							
		(1.0 FTE)							
		nd created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by S., and are included for informational purposes only.							
(4) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	40,133,656	36,133,656(I) ^a 4,000,000(I) ^b							
		(9.0 FTE)							
^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only. ^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.									
(5) SPECIAL PURPOSE									
First Time Drunk Driving Offender Account	1,500,000	1,500,000ª							

Supplemental Appropriations - Transportation

950,000^b

3055

114,800,000°

Marijuana Impaired Driving Program

Transportation Projects111

Multimodal

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950,000

114,800,000

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			APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$	\$	\$	\$\$				
		117,250,00	0							
		e		0,		ection 42-2-132 (4)(b)(II)(A), C.R.S.			
^b This amount shall be	e from the First Time D e from the Marijuana T e from the Multimodal	ax Cash Fund cre	ated in Section 39-	28.8-501 (1), C.R.S.			A), C.R.S.			
^b This amount shall be ^c This amount shall be (6) NONATTAINMI	e from the Marijuana T e from the Multimodal ' ENT	ax Cash Fund cre	ated in Section 39-	28.8-501 (1), C.R.S.			A), C.R.S.			
^b This amount shall be	e from the Marijuana T e from the Multimodal ' ENT	ax Cash Fund cre	ated in Section 39-	28.8-501 (1), C.R.S.			A), C.R.S.			

^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.

(7) CLEAN TRANSIT ENTERPRISE 8,280,329

8,280,329^a

^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.

TOTALS PART XXII					
(TRANSPORTATION)	\$1,789,270,539	 	\$954,550,560 ^a	\$5,478,096 ^b	\$829,241,883°

^a Of this amount, \$785,777,002 \$786,712,554 contains an (I) notation.

^b Of this amount, \$5,415,201 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

111 Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available until the close of the 2025-26 state fiscal year.

Supplemental Appropriations - Transportation

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Appropriations

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2023