

## CHAPTER 449

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**APPROPRIATIONS**

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**SENATE BILL 23-197**

BY SENATOR(S) Moreno and Fenberg, Buckner, Coleman, Cutter, Exum, Fields, Ginal, Gonzales, Hansen, Jaquez Lewis, Kolker, Priola, Winter F., Zenzinger;  
also REPRESENTATIVE(S) Duran and Lynch, McCluskie, Bacon, Bird, deGruy Kennedy, Hamrick, Joseph, Marshall, Michaelson Jenet, Sirota, Snyder, Titone, Valdez, Weinberg, Weissman.

**AN ACT****CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE DEPARTMENT.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation.** (1) For the 2023-24 state fiscal year, \$67,254,584 is appropriated to the legislative department. This appropriation consists of \$65,524,678 from the general fund, \$90,000 from cash funds, and \$1,639,906 from reappropriated funds. The legislative department may use this appropriation as follows:

(a) \$23,171,758 for use by the general assembly, which amount:

(I) Consists of \$23,081,758 from the general fund and \$90,000 from cash funds generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop; and

(II) Is based on the assumption that the general assembly will have 173.4 FTE;

(b) \$12,672,469 for use by the office of the state auditor, which amount:

(I) Consists of \$11,173,563 from the general fund and \$1,498,906 from reappropriated funds received from various departments for audits; and

(II) Is based on the assumption that the office of the state auditor will have 81.1 FTE;

(c) \$2,730,454 for use by the joint budget committee, which amount is:

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*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

(I) From the general fund; and

(II) Based on the assumption that the joint budget committee will have 20.1 FTE;

(d) \$14,707,340 for use by the legislative council, which amount:

(I) Consists of \$14,566,340 from the general fund and \$141,000 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and

(II) Is based on the assumption that the legislative council will have 102.4 FTE;

(e) \$9,833,067 for use by the committee on legal services, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the committee on legal services will have 63.9 FTE;

(f) \$2,069,748 from the general fund for the PERA Amortization Equalization Disbursement; and

(g) \$2,069,748 from the general fund for the PERA Supplemental Amortization Equalization Disbursement.

(2) The general assembly anticipates that, during the 2023-24 state fiscal year, the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately \$168,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 17, 2023