



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated April 18, 2023)

Drafting Number: LLS 23-1004 Date: April 20, 2023
Prime Sponsors: Sen. Zenzinger; Lundeen Bill Status: Senate Appropriations
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Bill Topic: PUBLIC SCHOOL FINANCE

- Summary of Fiscal Impact:
State Revenue (checkbox)
State Expenditure (checkbox)
State Transfer (checkbox)
TABOR Refund (checkbox)
School District (checkbox)
Statutory Public Entity (checkbox)

This bill is the 2023 School Finance Act that sets funding levels for Colorado's 178 school districts. It also establishes a task force, modifies the funded pupil count calculation for CSI schools, and modifies several education-related programs. The bill increases state expenditures and school district funding, and makes state transfers.

Appropriation Summary: For FY 2023-24, the bill requires an appropriation of \$246.6 million to the Colorado Department of Education.

Fiscal Note Status: This revised fiscal note reflects the introduced bill, as amended by the Senate Education Committee.

Table 1
State Fiscal Impacts Under SB 23-287

Table with 4 columns: Category, Sub-category, Budget Year FY 2023-24, and Out Year FY 2024-25. Rows include Revenue, Expenditures (State Education Fund, Cash Funds, Centrally Appropriated, Total Expenditures, Total FTE), Transfers (General Fund, State Education Fund, Mill Levy Match Fund, Mill Levy Equalization Fund, Net Transfer), and Other Budget Impacts (General Fund Reserve).

1 This transfer is made through an appropriation from the General Fund to the cash fund.

Summary of Legislation

The bill makes changes to state law regarding the funding of public schools and associated programs within the Colorado Department of Education (CDE).

Base per pupil funding. The bill increases base per pupil funding for FY 2023-24 by \$598.25, to \$8,076.41. This reflects an 8.0 percent inflation increase.

Budget stabilization factor. The bill decreases the budget stabilization factor by \$180 million, from \$321.4 million in FY 2022-23 to \$141.2 million in FY 2023-24. Beginning in FY 2024-25, the bill eliminates the budget stabilization factor.

Averaging for Charter School Institute schools. Under current law, a school district's pupil count is the greater of the current budget year pupil count, or an average of the current year and up to four prior year counts. The bill provides the same averaging provision for each charter school authorized by the state Charter School Institute (CSI). Pupil counts used in averaging do not include students enrolled in multi-district online schools.

Funding for rural schools. The bill provides \$30 million in FY 2023-24 to CDE to be distributed to rural school districts and CSI schools. Of that amount, 55 percent must be allocated to rural districts and 45 percent must be allocated to small rural districts, based on CDE designation, and funding is distributed on a per pupil basis. The funding must be used for nonrecurring expenses for improving student learning and the educational environment, which may include initiatives attracting educators.

At-risk measure. House Bill 22-1202 established a new mechanism for counting at-risk students for the purposes of the school finance formula, to be used beginning in FY 2023-24. The bill delays implementation of the new measure for one year until FY 2024-25 and requires CDE to conduct pre-implementation data collection and modeling of the new measure. A report on the modeling, any issues, and any recommended legislative changes needed must be submitted to the General Assembly by January 5, 2024.

Public School Finance Task Force. The bill creates the Public School Finance Task Force in CDE to complete the following:

- make recommendations changes to the school finance formula for FY 2024-25, including making it more transparent, alternatives for or changes to the cost of living factor and size factor, funding for CSI mill levy override equalization, and changes that prioritize student needs; and
- developing the parameters for a study on the components and costs necessary to adequately provide public education. CDE must contract for two adequacy studies from independent entities with differing perspectives.

CDE must contract with a third-party entity to facilitate the task force and report to the General Assembly by December 15, 2023. The bill specifies the compensation of the task force, with 17 members and three non-voting members. The task force must meet at least seven times from July through December 2023. Members serve without compensation, but may be reimbursed for expenses.

Mill levy override match. On July 1, 2023, the bill transfers \$23.4 million from the State Education Fund to the Mill Levy Override Match Fund. The bill also specifies that beginning in FY 2022-23, CDE must not distribute funding to an eligible district if the sum of the district's override mills is greater than or equal to the district's override mill levy capacity.

American Indian mascot compliance reimbursement. Under the bill, a school that was in violation of the prohibition on American Indian mascots may apply to CDE for reimbursement of expenses incurred to comply with the prohibition. The bill provides \$300,000 for this purpose and specifies that CDE must distribute the funding proportionately, based on the expenses incurred by each school. Reimbursements may not cover any fines paid as a result of the violation.

Gifted and talented screening. Beginning in FY 2023-24, the bill requires that the General Assembly appropriate the amount of funding necessary to provide universal screening to identify gifted and talented students by FY 2027-28.

Mill levy override equalization. In FY 2023-24, the bill appropriates \$2.5 million from General Fund to the Mill Levy Equalization Fund, for allocation to CSI schools. Beginning in FY 2024-25, the bill specifies that the General Assembly must appropriate from the General Fund the amount required to fully fund mill levy equalization for CSI schools.

Individualized education plan translations. For FY 2023-24, the bill appropriates \$500,000 to CDE for communication and translation of student individualized education plans (IEP).

School finance bill. Beginning in the 2024 legislative session, the bill requires that the General Assembly introduce a bill prescribing all or a portion of total funding for public schools prior to the introduction of the Long Bill.

Charter schools as public entities. The bill specifies that charter schools are public entities, with limited exceptions. Within 90 days of the bill's effective date, the bill requires that charter schools must submit the information to the Department of Local Affairs that local governments are currently required to submit.

Charter school report. Under current law, CDE is required to report certain information on charter schools to the General Assembly every three years. The bill requires that the report occur annually beginning in FY 2023-24, and authorizes CDE to collect information as necessary to prepare the report.

Other changes. The bill also makes the following changes:

- makes lunches served to students in facility schools eligible for funding through the School Lunch Protection Program;
- exempts program evaluation costs from the 20 percent cap of administration costs for the Imagination Library Program; and
- allows CDE, districts, and CSI schools to consider life-cycle costs when reviewing and selecting contracts for technology products, for contracts executed on or after July 1, 2023.

State Transfers

In FY 2023-24, the bill makes the following transfers:

- \$23,376,536 from the State Education Fund to the Mill Levy Match Fund; and
- \$2,500,000 from the General Fund to the Mill Levy Equalization Fund. The transfer to the Mill Levy Equalization Fund occurs through an appropriation.

In FY 2024-25, the bill requires that the General Assembly appropriate the amount required to fully fund mill levy equalization for CSI schools. This amount is estimated at \$22.2 million relative to current law. The fiscal note assumes funding for this purpose will be transferred via an appropriation from the General Fund to the CSI Mill Levy Equalization Fund.

State Expenditures

In FY 2023-24, the bill increases state expenditures in CDE by \$246.6 million, including \$220.7 million from the State Education Fund and \$25.9 million from two cash funds. In FY 2024-25, the bill increases state spending by an estimated \$537.4 million, excluding changes to school finance funding as a result of enrollment, local share, and actual inflation. Expenditures are shown in Table 2 and detailed below.

**Table 2
 Expenditure Components Under SB 23-287**

	FY 2023-24	FY 2024-25
State Share of School Finance – Base & BSF	\$180,000,000	\$480,703,267
State Share of School Finance – CSI Averaging	\$8,490,019	\$8,490,019
Rural Schools Funding	\$30,000,000	-
Mill Levy Override Match	\$23,376,536	\$23,376,536
American Indian Mascot Compliance Reimbursement	\$300,000	-
Gifted & Talented Universal Screening	\$1,058,115	\$2,116,230
School Finance Task Force Costs (0.7 FTE, see Table 3)	\$422,191	\$32,598
CSI Mill Levy Equalization	\$2,500,000	\$22,157,804
IEP Translation	\$500,000	\$500,000
Total Cost	\$246,646,861	\$537,376,453

¹ Centrally appropriated costs are not included in the bill's appropriation.

School Finance

The bill sets total program funding for FY 2023-24 at \$9.1 billion. This represents a 1.6 percent (\$141.2 million) reduction from what funding levels would be without the budget stabilization factor. Compared to current law, the bill increases total program funding in FY 2023-24 by \$180.0 million.

Compared to actual funding in FY 2022-23, the bill increases total program funding by \$665.0 million. State expenditures for school finance will increase by \$21.5 million and the local share of funding will

increase by \$643.5 million compared to FY 2022-23. State funding is from the General Fund, State Education Fund, and State Public School Fund. Table 3 shows an estimate of school funding under this bill, after the budget stabilization factor, compared to FY 2022-23.

Table 3
School Finance Act Funding Under SB23-287

Fiscal Year	Pupil Count	Per Pupil Funding	Total Program	State Share	Local Share
FY 2022-23 Actual	879,477	\$9,596	\$8,439,302,433	\$4,990,054,616	\$3,449,247,817
FY 2023-24 Est.	857,776	\$10,614	\$9,104,332,437	\$5,011,538,340	\$4,092,794,096
Change	(21,701)	\$1,018	\$665,030,004	\$21,483,724	\$643,546,279
Percent Change	(2.5%)	10.6%	7.9%	0.4%	18.7%

FY 2024-25 preliminary estimate. For FY 2024-25, total program is estimated to be \$480.7 million more than FY 2023-24 funding levels; this amount does not include changes to school finance as a result of actual enrollment, local share, and inflation. The estimate was made by increasing the base per pupil funding in FY 2023-24 by 4.9 percent, Legislative Council Staff’s current projection for inflation in 2023, and then multiplying it by the current year funded pupil count, and then adding \$141.2 million, the cost to eliminate the budget stabilization factor.

Other Funding and Program Changes

CSI averaging. In addition to the school finance funding discussed above, the bill increases the state share of total program to cover the cost of allowing pupil count averaging for CSI schools on a per school basis. This cost is estimated at \$8.5 million for FY 2023-24, based on enrollment in the current year and four prior years. Any adjustments based on actual enrollment will occur through the midyear adjustment bill, and the actual cost in out years will be based on actual enrollment.

Rural schools funding. The bill provides \$30.0 million to CDE in FY 2023-24, to be distributed on a one-time basis to rural and small rural school districts in FY 2023-24. The money is distributed outside the funding formula on a per pupil basis, with 55 percent allocated to rural districts (funded pupil count between 1,000 and 6,500) and 45 percent allocated to small rural districts (funded pupil count less than or equal to 1,000) as designated by CDE. Appendix B presents estimated allocations to eligible school districts based on projected funded pupil counts.

Mill levy override match. The bill provides \$23.4 million from the MLO Match Fund for the mill levy override match program, to be distributed by CDE to eligible school districts to match local money raised through voter-approved mill levy overrides. Funds are allocated based on the formula created in [Senate Bill 22-202](#), with the clarifications in this bill, and are expected to be distributed to 26 districts in FY 2023-24. Appendix C presents expected distributions to districts in FY 2023-24. The fiscal note assumes that amount is ongoing.

American Indian mascot compliance. The bill provides \$300,000 in FY 2023-24 to reimburse expenses incurred by schools that were required to change their mascots. CDE must distribute the funding proportionately, based on the expenses incurred by each school. The funding may be spent over

two years, with reimbursements for costs incurred in FY 2021-22 and FY 2022-23 distributed in FY 2023-24 and reimbursements incurred in FY 2023-24 distributed in FY 2024-25.

Gifted and talented universal screening. The bill increases costs for CDE for five years for gifted and talented screening. Specifically, CDE requires \$1.1 million in FY 2023-24, and by an additional \$1.1 million each year through FY 2027-28. Beginning in FY 2027-28 when it is fully phased in, the \$5.3 million is expected to fully fund gifted and talented screening.

CSI mill levy override equalization. In FY 2023-24, the bill provides \$2,500,000 from the Mill Levy Equalization Fund for CSI mill levy equalization. In FY 2024-25, the bill requires that the General Assembly fully fund CSI mill levy equalization. This is estimated to cost \$49.2 million in FY 2024-25, an increase of \$22.2 million above the FY 2022-23 appropriation. This estimate is based on CSI enrollment and mill levy overrides from FY 2022-23, and forecasted assessed values for FY 2023-24. The actual amount will depend on actual assessed values, actual CSI enrollment, and any changes to mill levy overrides approved by school district voters. As a result, the impact in out years may be higher than estimated. These funds are distributed by the CSI to CSI schools that are geographically located in school districts that collect mill levy overrides.

IEP translation. The bill provides \$500,000 to CDE for translation of IEPs for students who are English language learners.

Public School Finance Task Force. The bill increases expenditures in CDE by \$422,191 in FY 2023-24 and \$32,598 in FY 2024-25 to administer and support the task force created by the bill. As shown in Table 4 below, CDE requires 0.7 FTE in FY 2023-24 and 0.3 FTE in FY 2024-25 to support the task force and contract with the vendors for the adequacy studies. CDE will incur costs to conduct two RFP processes (\$17,850 each) and to contract with a facilitator and two vendors to complete adequacy studies. Costs are estimated at \$100,000 for each contract. CDE will also incur meeting costs to hold two meetings in person and the fiscal note assumes all remaining meetings will occur remotely.

**Table 4
 CDE Task Force Costs Under SB 23-287**

	FY 2023-24	FY 2024-25
Department of Education		
Personal Services	\$62,492	\$26,783
Operating Expenses	\$945	-
Capital Outlay Costs	\$6,670	-
RFP Costs	\$35,700	-
Facilitator Costs	\$100,000	-
Meeting Costs	\$2,818	-
Adequacy Studies	\$200,000	-
Centrally Appropriated Costs ¹	\$13,566	\$5,815
Total Cost	\$422,191	\$32,598
Total FTE	0.7 FTE	0.3 FTE

¹ Centrally appropriated costs are not included in the bill's appropriation.

At-risk measure. The bill increases workload for CDE to conduct modeling and analysis of the new at-risk measure in FY 2023-24. The fiscal note assumes that CDE will utilize census block data collected on a voluntary basis from school districts. Workload is expected to be minimal; however, any costs incurred can be covered by unexpended appropriations for HB 22-1202.

Facility school meals. The bill minimally increases costs in CDE for facility schools to participate in the School Lunch Protection Program. The additional cost can be accomplished within current appropriations.

Other program changes. The changes related to the Imagination Library program, IT procurement, and charter school report may impact workload for CDE, but do not require changes in appropriations.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are shown in Table 2.

Other State Agencies

Department of Local Affairs. The bill increases costs for the Department of Local Affairs for charter schools to submit the information required by the bill. Costs are estimated at about \$6,800 in FY 2023-24 only and can be absorbed within current appropriations.

Legislative Department. The bill increases workload by a minimal amount for staff from Legislative Council Staff and the Joint Budget Committee Staff to sit on the task force as non-voting members. This may be accomplished within existing appropriations. In addition, the bill shifts workload for the General Assembly to introduce the school finance bill prior to the introduction of the Long Bill.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, decreasing the amount of General Fund available for other purposes.

School District

Total program. Table 3 compares estimated FY 2023-24 school finance funding levels with actual funding in FY 2022-23. In FY 2023-24, the bill increases funding by \$1,018 per pupil and funds 21,701 fewer pupils statewide relative to FY 2022-23. Total program funding increases by \$665.0 million, from \$8.4 billion to \$9.1 billion. Of this amount, the state's share increases by \$21.5 million, from \$4.99 billion to \$5.01 billion, and the local share increases by \$643.5 million, from \$3.4 billion to \$4.1 billion.

Rural schools funding. As discussed in the State Expenditures section, the bill provides \$30.0 million to be distributed to rural and small rural schools. Rural districts receive 55 percent of the funding and small rural districts receive 45 percent of the funding, distributed based on each district's funded pupil count. Appendix B presents estimated district distributions.

Other changes. The programmatic and technical changes in the bill will impact some school districts. Districts may have increased workload to provide data to CDE for at-risk modeling and may receive additional revenue from funding for mill levy override match (see Appendix C), American Indian mascot compliance reimbursement, IEP translation, and gifted and talented screening.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature, except that that the appropriation for IEP translation only takes effect if House Bill 23-1263 becomes law.

State Appropriations

For FY 2023-24, the bill requires the following appropriations from the State Education Fund to the Colorado Department of Education:

- \$188,490,019 for the state share of total program funding;
- \$30,000,000 for distributions to rural schools;
- \$300,000 for reimbursements related to compliance with the American Indian mascot prohibition;
- \$1,058,115 for gifted and talented screening;
- \$408,625 for task force and contracting costs, and 0.7 FTE;
- \$500,000 for IEP translation. This appropriation is included in the introduced bill.

For FY 2023-24, the bill requires an appropriation of \$23,376,536 to CDE from the Mill Levy Override Match Fund.

The bill includes an appropriation of \$2,500,000 from the General Fund to the Mill Levy Equalization Fund, to be used by the state Charter School Institute in CDE.

State and Local Government Contact

Education

Local Affairs

Appendix A
School Finance Funding with SB21-287

FY 2023-24 relative to current law

(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2023-24 Under Current Law				FY 2023-24 including SB23-287				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding
ADAMS	MAPLETON	6,558	\$71,082,082	\$40,917,450	\$ 10,839	6,558	\$72,550,693	\$42,386,062	\$ 11,063	-	\$1,468,612	\$1,468,612	\$224
ADAMS	ADAMS 12 FIVE STAR	40,256	\$413,507,090	\$297,841,410	\$ 10,272	40,256	\$422,050,472	\$306,384,792	\$ 10,484	-	\$8,543,382	\$8,543,382	\$212
ADAMS	COMMERCE CITY	6,111	\$67,908,647	\$36,940,652	\$ 11,113	6,111	\$69,311,693	\$38,343,698	\$ 11,342	-	\$1,403,046	\$1,403,046	\$230
ADAMS	BRIGHTON	23,143	\$233,434,612	\$151,230,281	\$ 10,087	23,143	\$238,257,555	\$156,053,224	\$ 10,295	-	\$4,822,943	\$4,822,943	\$208
ADAMS	BENNETT	1,315	\$14,102,548	\$3,912,044	\$ 10,724	1,315	\$14,393,918	\$4,203,414	\$ 10,946	-	\$291,370	\$291,370	\$222
ADAMS	STRASBURG	1,141	\$12,186,635	\$8,568,341	\$ 10,681	1,141	\$12,438,420	\$8,820,127	\$ 10,901	-	\$251,785	\$251,785	\$221
ADAMS	WESTMINSTER	8,658	\$94,125,841	\$63,563,938	\$ 10,872	8,658	\$96,070,555	\$65,508,652	\$ 11,097	-	\$1,944,714	\$1,944,714	\$225
ALAMOSA	ALAMOSA	2,171	\$21,963,084	\$16,846,214	\$ 10,115	2,171	\$22,416,858	\$17,299,989	\$ 10,324	-	\$453,775	\$453,775	\$209
ALAMOSA	SANGRE DE CRISTO	258	\$3,758,929	\$2,284,965	\$ 14,586	258	\$3,836,591	\$2,362,628	\$ 14,888	-	\$77,662	\$77,662	\$301
ARAPAHOE	ENGLEWOOD	2,250	\$24,358,518	\$3,231,184	\$ 10,826	2,250	\$24,861,784	\$3,734,451	\$ 11,050	-	\$503,266	\$503,266	\$224
ARAPAHOE	SHERIDAN	1,068	\$13,308,392	\$6,047,239	\$ 12,458	1,068	\$13,583,354	\$6,322,201	\$ 12,715	-	\$274,962	\$274,962	\$257
ARAPAHOE	CHERRY CREEK	51,743	\$536,001,249	\$363,161,531	\$ 10,359	51,743	\$547,075,456	\$374,235,738	\$ 10,573	-	\$11,074,207	\$11,074,207	\$214
ARAPAHOE	LITTLETON	13,528	\$133,958,149	\$64,639,180	\$ 9,903	13,528	\$136,725,830	\$67,406,861	\$ 10,107	-	\$2,767,681	\$2,767,681	\$205
ARAPAHOE	DEER TRAIL	312	\$4,491,841	\$2,877,656	\$ 14,397	312	\$4,584,646	\$2,970,461	\$ 14,694	-	\$92,805	\$92,805	\$297
ARAPAHOE	AURORA	37,594	\$422,325,104	\$293,847,874	\$ 11,234	37,594	\$431,050,673	\$302,573,443	\$ 11,466	-	\$8,725,569	\$8,725,569	\$232
ARAPAHOE	BYERS	5,342	\$52,978,113	\$51,004,099	\$ 9,918	5,342	\$54,072,683	\$52,098,668	\$ 10,123	-	\$1,094,569	\$1,094,569	\$205
ARCHULETA	ARCHULETA	1,647	\$17,305,823	\$6,268,184	\$ 10,506	1,647	\$17,663,375	\$6,625,736	\$ 10,723	-	\$357,552	\$357,552	\$217
BACA	WALSH	161	\$2,839,187	\$2,156,261	\$ 17,602	161	\$2,897,847	\$2,214,921	\$ 17,966	-	\$58,660	\$58,660	\$364
BACA	PRITCHETT	53	\$1,119,810	\$428,858	\$ 21,330	53	\$1,142,946	\$451,995	\$ 21,770	-	\$23,136	\$23,136	\$441
BACA	SPRINGFIELD	265	\$3,759,925	\$2,725,448	\$ 14,194	265	\$3,837,608	\$2,803,131	\$ 14,487	-	\$77,683	\$77,683	\$293
BACA	VILAS	133	\$2,431,654	\$2,224,529	\$ 18,338	133	\$2,481,894	\$2,274,768	\$ 18,717	-	\$50,240	\$50,240	\$379
BACA	CAMPO	50	\$1,016,303	\$742,404	\$ 20,326	50	\$1,037,301	\$763,402	\$ 20,746	-	\$20,998	\$20,998	\$420
BENT	LAS ANIMAS	780	\$8,225,109	\$6,406,641	\$ 10,545	780	\$8,395,046	\$6,576,578	\$ 10,763	-	\$169,937	\$169,937	\$218
BENT	MCCLAVE	224	\$3,344,231	\$2,692,238	\$ 14,943	224	\$3,413,325	\$2,761,333	\$ 15,252	-	\$69,094	\$69,094	\$309
BOULDER	ST VRAIN	31,157	\$316,909,008	\$161,807,939	\$ 10,171	31,157	\$323,456,597	\$168,355,529	\$ 10,382	-	\$6,547,589	\$6,547,589	\$210
BOULDER	BOULDER	27,909	\$286,787,043	\$41,153,367	\$ 10,276	27,909	\$292,712,289	\$47,078,613	\$ 10,488	-	\$5,925,246	\$5,925,246	\$212
CHAFFEE	BUENA VISTA	948	\$10,010,316	\$1,441,770	\$ 10,561	948	\$10,217,137	\$1,648,591	\$ 10,779	-	\$206,821	\$206,821	\$218
CHAFFEE	SALIDA	1,375	\$13,892,892	\$4,437,787	\$ 10,102	1,375	\$14,179,930	\$4,724,825	\$ 10,311	-	\$287,038	\$287,038	\$209
CHEYENNE	KIT CARSON	94	\$1,818,787	\$1,209,222	\$ 19,267	94	\$1,856,365	\$1,246,800	\$ 19,665	-	\$37,578	\$37,578	\$398
CHEYENNE	CHEYENNE	177	\$3,045,526	\$1,996,889	\$ 17,206	177	\$3,108,448	\$2,059,812	\$ 17,562	-	\$62,923	\$62,923	\$355
CLEAR CREEK	CLEAR CREEK	634	\$7,235,320	\$2,159,773	\$ 11,412	634	\$7,384,807	\$2,309,261	\$ 11,648	-	\$149,487	\$149,487	\$236
CONEJOS	NORTH CONEJOS	1,007	\$10,565,036	\$9,633,325	\$ 10,496	1,007	\$10,783,318	\$9,851,607	\$ 10,713	-	\$218,282	\$218,282	\$217
CONEJOS	SANFORD	366	\$4,565,873	\$4,226,786	\$ 12,475	366	\$4,660,207	\$4,321,120	\$ 12,733	-	\$94,335	\$94,335	\$258
CONEJOS	SOUTH CONEJOS	152	\$2,842,911	\$2,007,536	\$ 18,765	152	\$2,901,648	\$2,066,273	\$ 19,153	-	\$58,737	\$58,737	\$388
COSTILLA	CENTENNIAL	180	\$3,166,050	\$1,992,220	\$ 17,579	180	\$3,231,463	\$2,057,633	\$ 17,943	-	\$65,413	\$65,413	\$363
COSTILLA	SIERRA GRANDE	272	\$3,936,389	\$1,937,943	\$ 14,472	272	\$4,017,718	\$2,019,272	\$ 14,771	-	\$81,329	\$81,329	\$299
CROWLEY	CROWLEY	388	\$4,796,887	\$3,562,371	\$ 12,354	388	\$4,895,995	\$3,661,478	\$ 12,609	-	\$99,107	\$99,107	\$255
CUSTER	WESTCLIFFE	331	\$4,388,114	\$696,238	\$ 13,257	331	\$4,478,776	\$786,900	\$ 13,531	-	\$90,662	\$90,662	\$274
DELTA	DELTA	4,493	\$45,069,843	\$31,998,500	\$ 10,032	4,493	\$46,001,022	\$32,929,679	\$ 10,240	-	\$931,178	\$931,178	\$207
DENVER	DENVER	84,690	\$913,448,152	\$199,579,448	\$ 10,786	84,690	\$932,320,709	\$218,452,005	\$ 11,009	-	\$18,872,557	\$18,872,557	\$223
DOLORES	DOLORES	248	\$3,856,032	\$1,871,307	\$ 15,549	248	\$3,935,700	\$1,950,975	\$ 15,870	-	\$79,669	\$79,669	\$321

Appendix A
School Finance Funding with SB21-287

FY 2023-24 relative to current law

(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2023-24 Under Current Law				FY 2023-24 including SB23-287				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding
DOUGLAS	DOUGLAS	64,293	\$639,075,816	\$326,136,441	\$ 9,940	64,293	\$652,279,625	\$339,340,250	\$ 10,145	-	\$13,203,809	\$13,203,809	\$205
EAGLE	EAGLE	6,713	\$72,984,008	\$16,476,090	\$ 10,872	6,713	\$74,491,915	\$17,983,997	\$ 11,096	-	\$1,507,907	\$1,507,907	\$225
ELBERT	ELIZABETH	2,386	\$24,173,806	\$13,634,023	\$ 10,131	2,386	\$24,673,256	\$14,133,473	\$ 10,340	-	\$499,450	\$499,450	\$209
ELBERT	KIOWA	281	\$4,170,960	\$2,626,104	\$ 14,843	281	\$4,257,136	\$2,712,279	\$ 15,150	-	\$86,175	\$86,175	\$307
ELBERT	BIG SANDY	333	\$4,706,882	\$3,289,622	\$ 14,135	333	\$4,804,130	\$3,386,870	\$ 14,427	-	\$97,248	\$97,248	\$292
ELBERT	ELBERT	251	\$3,848,601	\$3,022,157	\$ 15,345	251	\$3,928,116	\$3,101,672	\$ 15,662	-	\$79,515	\$79,515	\$317
ELBERT	AGATE	70	\$1,456,774	\$784,664	\$ 20,752	70	\$1,486,872	\$814,762	\$ 21,181	-	\$30,098	\$30,098	\$429
EL PASO	CALHAN	430	\$5,369,789	\$3,608,494	\$ 12,488	430	\$5,480,733	\$3,719,438	\$ 12,746	-	\$110,944	\$110,944	\$258
EL PASO	HARRISON	12,624	\$129,350,560	\$111,819,282	\$ 10,246	12,624	\$132,023,045	\$114,491,766	\$ 10,458	-	\$2,672,484	\$2,672,484	\$212
EL PASO	WIDEFIELD	9,335	\$91,674,853	\$68,499,199	\$ 9,820	9,335	\$93,568,928	\$70,393,274	\$ 10,023	-	\$1,894,075	\$1,894,075	\$203
EL PASO	FOUNTAIN	7,853	\$77,698,865	\$71,538,696	\$ 9,894	7,853	\$79,304,185	\$73,144,015	\$ 10,099	-	\$1,605,320	\$1,605,320	\$204
EL PASO	COLORADO SPRINGS	26,041	\$266,732,507	\$165,834,308	\$ 10,243	26,041	\$272,243,411	\$171,345,212	\$ 10,454	-	\$5,510,903	\$5,510,903	\$212
EL PASO	CHEYENNE MOUNTAIN	3,616	\$35,549,062	\$18,974,324	\$ 9,831	3,616	\$36,283,534	\$19,708,795	\$ 10,034	-	\$734,472	\$734,472	\$203
EL PASO	MANITOU SPRINGS	1,313	\$13,688,581	\$8,482,659	\$ 10,426	1,313	\$13,971,398	\$8,765,476	\$ 10,642	-	\$282,817	\$282,817	\$215
EL PASO	ACADEMY	25,682	\$251,997,324	\$171,535,919	\$ 9,812	25,682	\$257,203,787	\$176,742,382	\$ 10,015	-	\$5,206,463	\$5,206,463	\$203
EL PASO	ELLICOTT	937	\$10,548,547	\$9,014,591	\$ 11,259	937	\$10,766,488	\$9,232,533	\$ 11,492	-	\$217,941	\$217,941	\$233
EL PASO	PEYTON	616	\$6,988,065	\$5,061,882	\$ 11,344	616	\$7,132,444	\$5,206,261	\$ 11,579	-	\$144,379	\$144,379	\$234
EL PASO	HANOVER	271	\$4,097,101	\$3,429,638	\$ 15,146	271	\$4,181,751	\$3,514,287	\$ 15,459	-	\$84,649	\$84,649	\$313
EL PASO	LEWIS-PALMER	6,327	\$62,199,484	\$37,910,015	\$ 9,830	6,327	\$63,484,575	\$39,195,105	\$ 10,034	-	\$1,285,090	\$1,285,090	\$203
EL PASO	FALCON	29,321	\$290,645,188	\$244,054,906	\$ 9,912	29,321	\$296,650,146	\$250,059,864	\$ 10,117	-	\$6,004,958	\$6,004,958	\$205
EL PASO	EDISON	128	\$2,468,216	\$2,226,873	\$ 19,253	128	\$2,519,211	\$2,277,868	\$ 19,651	-	\$50,995	\$50,995	\$398
EL PASO	MIAMI-YODER	317	\$4,367,296	\$3,339,021	\$ 13,777	317	\$4,457,528	\$3,429,253	\$ 14,062	-	\$90,232	\$90,232	\$285
FREMONT	CANON CITY	3,328	\$32,902,687	\$22,793,976	\$ 9,886	3,328	\$33,582,482	\$23,473,772	\$ 10,090	-	\$679,795	\$679,795	\$204
FREMONT	FLORENCE	1,311	\$13,470,501	\$9,887,274	\$ 10,276	1,311	\$13,748,812	\$10,165,585	\$ 10,488	-	\$278,311	\$278,311	\$212
FREMONT	COTOPAXI	184	\$3,189,039	\$1,186,454	\$ 17,294	184	\$3,254,927	\$1,252,342	\$ 17,651	-	\$65,888	\$65,888	\$357
GARFIELD	ROARING FORK	5,941	\$64,252,752	\$22,725,189	\$ 10,815	5,941	\$65,580,265	\$24,052,702	\$ 11,039	-	\$1,327,512	\$1,327,512	\$223
GARFIELD	RIFLE	4,536	\$45,617,318	\$36,046,544	\$ 10,057	4,536	\$46,559,808	\$36,989,034	\$ 10,265	-	\$942,490	\$942,490	\$208
GARFIELD	PARACHUTE	1,136	\$12,654,790	\$7,116,674	\$ 11,145	1,136	\$12,916,248	\$7,378,132	\$ 11,375	-	\$261,458	\$261,458	\$230
GILPIN	GILPIN	406	\$5,187,420	\$2,304,919	\$ 12,774	406	\$5,294,597	\$2,412,096	\$ 13,038	-	\$107,176	\$107,176	\$264
GRAND	WEST GRAND	403	\$5,242,975	\$2,949,418	\$ 13,007	403	\$5,351,299	\$3,057,742	\$ 13,275	-	\$108,324	\$108,324	\$269
GRAND	EAST GRAND	1,251	\$13,433,690	\$0	\$ 10,737	1,251	\$13,433,690	\$0	\$ 10,737	-	\$0	\$0	\$0
GUNNISON	GUNNISON	1,999	\$20,420,470	\$3,479,198	\$ 10,215	1,999	\$20,842,373	\$3,901,101	\$ 10,426	-	\$421,903	\$421,903	\$211
HINSDALE	HINSDALE	78	\$1,701,961	\$513,448	\$ 21,820	78	\$1,737,125	\$548,612	\$ 22,271	-	\$35,164	\$35,164	\$451
HUERFANO	HUERFANO	474	\$5,378,133	\$2,087,386	\$ 11,341	474	\$5,489,250	\$2,198,502	\$ 11,576	-	\$111,116	\$111,116	\$234
HUERFANO	LA VETA	217	\$3,354,876	\$2,367,384	\$ 15,439	217	\$3,424,190	\$2,436,698	\$ 15,758	-	\$69,314	\$69,314	\$319
JACKSON	NORTH PARK	165	\$2,979,643	\$134,110	\$ 18,069	165	\$3,041,205	\$195,672	\$ 18,443	-	\$61,562	\$61,562	\$373
JEFFERSON	JEFFERSON	76,706	\$775,425,182	\$381,711,606	\$ 10,109	76,706	\$791,446,076	\$397,732,500	\$ 10,318	-	\$16,020,894	\$16,020,894	\$209
KIOWA	EADS	191	\$3,085,280	\$2,432,337	\$ 16,153	191	\$3,149,025	\$2,496,082	\$ 16,487	-	\$63,744	\$63,744	\$334
KIOWA	PLAINVIEW	231	\$3,262,534	\$2,758,973	\$ 14,117	231	\$3,329,940	\$2,826,379	\$ 14,409	-	\$67,407	\$67,407	\$292
KIT CARSON	ARRIBA-FLAGLER	154	\$2,682,284	\$1,395,660	\$ 17,463	154	\$2,737,702	\$1,451,078	\$ 17,824	-	\$55,418	\$55,418	\$361
KIT CARSON	HI PLAINS	128	\$2,286,925	\$1,400,773	\$ 17,909	128	\$2,334,175	\$1,448,023	\$ 18,279	-	\$47,250	\$47,250	\$370

Appendix A
School Finance Funding with SB21-287

FY 2023-24 relative to current law

(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2023-24 Under Current Law				FY 2023-24 including SB23-287				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding
KIT CARSON	STRATTON	203	\$3,263,485	\$2,567,966	\$ 16,108	203	\$3,330,911	\$2,635,392	\$ 16,441	-	\$67,426	\$67,426	\$333
KIT CARSON	BETHUNE	107	\$2,097,822	\$1,609,915	\$ 19,606	107	\$2,141,164	\$1,653,257	\$ 20,011	-	\$43,343	\$43,343	\$405
KIT CARSON	BURLINGTON	709	\$7,686,887	\$4,575,879	\$ 10,842	709	\$7,845,704	\$4,734,696	\$ 11,066	-	\$158,817	\$158,817	\$224
LAKE	LAKE	930	\$10,333,584	\$233,920	\$ 11,111	930	\$10,547,084	\$447,420	\$ 11,341	-	\$213,500	\$213,500	\$230
LA PLATA	DURANGO	5,918	\$60,099,084	\$43,642,410	\$ 10,156	5,918	\$61,340,778	\$44,884,105	\$ 10,366	-	\$1,241,694	\$1,241,694	\$210
LA PLATA	BAYFIELD	1,321	\$14,262,986	\$11,278,315	\$ 10,800	1,321	\$14,557,670	\$11,573,000	\$ 11,023	-	\$294,685	\$294,685	\$223
LA PLATA	IGNACIO	745	\$8,934,613	\$7,248,302	\$ 11,998	745	\$9,119,209	\$7,432,898	\$ 12,245	-	\$184,596	\$184,596	\$248
LARIMER	POUDRE	32,727	\$321,427,153	\$189,738,752	\$ 9,821	32,727	\$328,068,091	\$196,379,690	\$ 10,024	-	\$6,640,938	\$6,640,938	\$203
LARIMER	THOMPSON	14,792	\$145,423,782	\$60,307,848	\$ 9,831	14,792	\$148,428,351	\$63,312,418	\$ 10,034	-	\$3,004,570	\$3,004,570	\$203
LARIMER	ESTES PARK	1,013	\$11,062,918	\$443,619	\$ 10,917	1,013	\$11,291,487	\$672,187	\$ 11,142	-	\$228,569	\$228,569	\$226
LAS ANIMAS	TRINIDAD	816	\$9,472,447	\$6,787,678	\$ 11,616	816	\$9,668,155	\$6,983,387	\$ 11,855	-	\$195,708	\$195,708	\$240
LAS ANIMAS	PRIMERO	242	\$3,650,361	\$3,047,302	\$ 15,084	242	\$3,725,780	\$3,122,721	\$ 15,396	-	\$75,419	\$75,419	\$312
LAS ANIMAS	HOEHNE	321	\$4,233,152	\$2,550,946	\$ 13,204	321	\$4,320,612	\$2,638,407	\$ 13,477	-	\$87,460	\$87,460	\$273
LAS ANIMAS	AGUILAR	106	\$2,094,767	\$1,381,096	\$ 19,799	106	\$2,138,046	\$1,424,376	\$ 20,208	-	\$43,280	\$43,280	\$409
LAS ANIMAS	BRANSON	448	\$4,435,153	\$3,919,047	\$ 9,893	448	\$4,526,787	\$4,010,680	\$ 10,098	-	\$91,634	\$91,634	\$204
LAS ANIMAS	KIM	50	\$959,499	\$535,666	\$ 19,190	50	\$979,323	\$555,490	\$ 19,586	-	\$19,824	\$19,824	\$396
LINCOLN	GENOA-HUGO	193	\$3,198,829	\$1,696,826	\$ 16,574	193	\$3,264,919	\$1,762,916	\$ 16,917	-	\$66,090	\$66,090	\$342
LINCOLN	LIMON	465	\$5,334,499	\$2,980,780	\$ 11,465	465	\$5,444,714	\$3,090,995	\$ 11,702	-	\$110,215	\$110,215	\$237
LINCOLN	KARVAL	50	\$1,048,243	\$852,595	\$ 20,965	50	\$1,069,901	\$874,253	\$ 21,398	-	\$21,658	\$21,658	\$433
LOGAN	VALLEY	1,925	\$19,692,357	\$12,082,114	\$ 10,228	1,925	\$20,099,217	\$12,488,974	\$ 10,440	-	\$406,860	\$406,860	\$211
LOGAN	FRENCHMAN	201	\$3,264,502	\$1,711,260	\$ 16,233	201	\$3,331,949	\$1,778,707	\$ 16,569	-	\$67,447	\$67,447	\$335
LOGAN	BUFFALO	316	\$4,222,567	\$3,008,231	\$ 13,363	316	\$4,309,809	\$3,095,473	\$ 13,639	-	\$87,242	\$87,242	\$276
LOGAN	PLATEAU	173	\$2,984,169	\$1,441,690	\$ 17,250	173	\$3,045,824	\$1,503,345	\$ 17,606	-	\$61,655	\$61,655	\$356
MESA	DEBEQUE	152	\$2,766,597	\$1,203,834	\$ 18,225	152	\$2,823,757	\$1,260,994	\$ 18,602	-	\$57,160	\$57,160	\$377
MESA	PLATEAU VALLEY	318	\$4,211,212	\$847,817	\$ 13,255	318	\$4,298,219	\$934,824	\$ 13,529	-	\$87,007	\$87,007	\$274
MESA	MESA VALLEY	21,638	\$212,706,380	\$138,063,333	\$ 9,830	21,638	\$217,101,061	\$142,458,015	\$ 10,034	-	\$4,394,681	\$4,394,681	\$203
MINERAL	CREEDE	88	\$1,819,339	\$495,151	\$ 20,674	88	\$1,856,928	\$532,740	\$ 21,101	-	\$37,589	\$37,589	\$427
MOFFAT	MOFFAT	1,948	\$19,251,588	\$9,040,574	\$ 9,885	1,948	\$19,649,341	\$9,438,327	\$ 10,090	-	\$397,753	\$397,753	\$204
MONTEZUMA	MONTEZUMA	2,520	\$25,527,778	\$12,347,289	\$ 10,130	2,520	\$26,055,202	\$12,874,713	\$ 10,339	-	\$527,424	\$527,424	\$209
MONTEZUMA	DOLORES	641	\$7,127,153	\$5,503,055	\$ 11,119	641	\$7,274,406	\$5,650,307	\$ 11,349	-	\$147,253	\$147,253	\$230
MONTEZUMA	MANCOS	467	\$5,411,086	\$4,372,297	\$ 11,584	467	\$5,522,883	\$4,484,094	\$ 11,824	-	\$111,797	\$111,797	\$239
MONTROSE	MONTROSE	5,736	\$59,220,945	\$38,616,593	\$ 10,325	5,736	\$60,444,497	\$39,840,144	\$ 10,538	-	\$1,223,551	\$1,223,551	\$213
MONTROSE	WEST END	245	\$4,047,194	\$3,375,012	\$ 16,553	245	\$4,130,813	\$3,458,630	\$ 16,895	-	\$83,618	\$83,618	\$342
MORGAN	BRUSH	1,312	\$14,311,921	\$6,839,218	\$ 10,910	1,312	\$14,607,616	\$7,134,914	\$ 11,136	-	\$295,696	\$295,696	\$225
MORGAN	FT. MORGAN	3,209	\$33,707,417	\$24,663,489	\$ 10,504	3,209	\$34,403,839	\$25,359,911	\$ 10,721	-	\$696,422	\$696,422	\$217
MORGAN	WELDON	209	\$3,522,401	\$2,599,225	\$ 16,854	209	\$3,595,176	\$2,672,001	\$ 17,202	-	\$72,776	\$72,776	\$348
MORGAN	WIGGINS	835	\$9,405,775	\$0	\$ 11,271	835	\$9,405,775	\$0	\$ 11,271	-	\$0	\$0	\$0
OTERO	EAST OTERO	1,371	\$14,966,633	\$12,467,509	\$ 10,921	1,371	\$15,275,856	\$12,776,731	\$ 11,146	-	\$309,222	\$309,222	\$226
OTERO	ROCKY FORD	679	\$7,911,406	\$6,687,936	\$ 11,655	679	\$8,074,861	\$6,851,392	\$ 11,896	-	\$163,456	\$163,456	\$241
OTERO	MANZANOLA	173	\$3,163,789	\$2,839,247	\$ 18,288	173	\$3,229,155	\$2,904,614	\$ 18,666	-	\$65,366	\$65,366	\$378
OTERO	FOWLER	357	\$4,573,694	\$3,692,598	\$ 12,808	357	\$4,668,190	\$3,787,094	\$ 13,072	-	\$94,496	\$94,496	\$265

Appendix A
School Finance Funding with SB21-287

FY 2023-24 relative to current law

(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2023-24 Under Current Law				FY 2023-24 including SB23-287				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding
OTERO	CHERAW	216	\$3,479,843	\$3,203,791	\$ 16,110	216	\$3,551,740	\$3,275,688	\$ 16,443	-	\$71,896	\$71,896	\$333
OTERO	SWINK	314	\$4,269,126	\$3,687,345	\$ 13,579	314	\$4,357,329	\$3,775,548	\$ 13,859	-	\$88,203	\$88,203	\$281
OURAY	OURAY	168	\$3,262,027	\$1,251,240	\$ 19,463	168	\$3,329,424	\$1,318,636	\$ 19,865	-	\$67,396	\$67,396	\$402
OURAY	RIDGWAY	316	\$4,589,590	\$1,968,188	\$ 14,547	316	\$4,684,415	\$2,063,013	\$ 14,848	-	\$94,825	\$94,825	\$301
PARK	PLATTE CANYON	747	\$8,433,997	\$3,654,836	\$ 11,297	747	\$8,608,250	\$3,829,090	\$ 11,530	-	\$174,253	\$174,253	\$233
PARK	PARK	557	\$6,745,054	\$0	\$ 12,118	557	\$6,745,054	\$0	\$ 12,118	-	\$0	\$0	\$0
PHILLIPS	HOLYOKE	574	\$6,494,837	\$4,104,603	\$ 11,309	574	\$6,629,026	\$4,238,792	\$ 11,543	-	\$134,188	\$134,188	\$234
PHILLIPS	HAXTUN	305	\$3,910,332	\$2,818,978	\$ 12,833	305	\$3,991,122	\$2,899,769	\$ 13,099	-	\$80,791	\$80,791	\$265
PITKIN	ASPEN	1,589	\$21,956,313	\$0	\$ 13,817	1,589	\$21,956,313	\$0	\$ 13,817	-	\$0	\$0	\$0
PROWERS	GRANADA	203	\$3,323,576	\$2,795,811	\$ 16,372	203	\$3,392,243	\$2,864,479	\$ 16,711	-	\$68,668	\$68,668	\$338
PROWERS	LAMAR	1,448	\$15,358,139	\$12,921,895	\$ 10,605	1,448	\$15,675,450	\$13,239,206	\$ 10,824	-	\$317,311	\$317,311	\$219
PROWERS	HOLLY	257	\$3,651,564	\$2,771,895	\$ 14,208	257	\$3,727,008	\$2,847,339	\$ 14,502	-	\$75,444	\$75,444	\$294
PROWERS	WILEY	251	\$3,545,909	\$3,162,209	\$ 14,144	251	\$3,619,170	\$3,235,470	\$ 14,436	-	\$73,261	\$73,261	\$292
PUEBLO	PUEBLO CITY	14,528	\$153,820,909	\$117,215,648	\$ 10,588	14,528	\$156,998,970	\$120,393,709	\$ 10,806	-	\$3,178,061	\$3,178,061	\$219
PUEBLO	PUEBLO RURAL	10,280	\$100,981,230	\$73,986,749	\$ 9,823	10,280	\$103,067,582	\$76,073,100	\$ 10,026	-	\$2,086,352	\$2,086,352	\$203
RIO BLANCO	MEEKER	674	\$7,241,770	\$3,799,620	\$ 10,748	674	\$7,391,390	\$3,949,241	\$ 10,970	-	\$149,621	\$149,621	\$222
RIO BLANCO	RANGELY	464	\$5,098,602	\$3,553,748	\$ 10,998	464	\$5,203,943	\$3,659,089	\$ 11,225	-	\$105,341	\$105,341	\$227
RIO GRANDE	DEL NORTE	398	\$4,848,242	\$2,528,946	\$ 12,175	398	\$4,948,411	\$2,629,114	\$ 12,427	-	\$100,168	\$100,168	\$252
RIO GRANDE	MONTE VISTA	1,028	\$10,868,688	\$8,713,833	\$ 10,577	1,028	\$11,093,243	\$8,938,389	\$ 10,795	-	\$224,556	\$224,556	\$219
RIO GRANDE	SARGENT	332	\$4,306,200	\$2,830,649	\$ 12,970	332	\$4,395,170	\$2,919,619	\$ 13,238	-	\$88,969	\$88,969	\$268
ROUTT	HAYDEN	425	\$5,338,521	\$1,723,617	\$ 12,576	425	\$5,448,819	\$1,833,915	\$ 12,836	-	\$110,298	\$110,298	\$260
ROUTT	STEAMBOAT SPRINGS	2,717	\$27,825,881	\$17,029,481	\$ 10,241	2,717	\$28,400,785	\$17,604,385	\$ 10,453	-	\$574,905	\$574,905	\$212
ROUTT	SOUTH ROUTT	316	\$4,544,496	\$1,542,429	\$ 14,400	316	\$4,638,389	\$1,636,321	\$ 14,697	-	\$93,893	\$93,893	\$298
SAGUACHE	MOUNTAIN VALLEY	174	\$2,921,766	\$2,089,207	\$ 16,840	174	\$2,982,132	\$2,149,573	\$ 17,188	-	\$60,366	\$60,366	\$348
SAGUACHE	MOFFAT	193	\$3,603,032	\$2,585,752	\$ 18,669	193	\$3,677,473	\$2,660,193	\$ 19,054	-	\$74,441	\$74,441	\$386
SAGUACHE	CENTER	582	\$6,914,048	\$5,647,454	\$ 11,890	582	\$7,056,897	\$5,790,304	\$ 12,136	-	\$142,850	\$142,850	\$246
SAN JUAN	SILVERTON	79	\$1,730,228	\$899,907	\$ 21,985	79	\$1,765,976	\$935,654	\$ 22,439	-	\$35,748	\$35,748	\$454
SAN MIGUEL	TELLURIDE	876	\$12,104,539	\$3,760,602	\$ 13,824	876	\$12,354,629	\$4,010,692	\$ 14,110	-	\$250,089	\$250,089	\$286
SAN MIGUEL	NORWOOD	173	\$3,208,008	\$2,720,013	\$ 18,543	173	\$3,274,288	\$2,786,293	\$ 18,927	-	\$66,280	\$66,280	\$383
SEDGWICK	JULESBURG	588	\$5,968,755	\$5,066,552	\$ 10,146	588	\$6,092,074	\$5,189,871	\$ 10,355	-	\$123,319	\$123,319	\$210
SEDGWICK	PLATTE VALLEY	127	\$2,388,597	\$1,612,149	\$ 18,867	127	\$2,437,947	\$1,661,500	\$ 19,257	-	\$49,350	\$49,350	\$390
SUMMIT	SUMMIT	3,498	\$38,904,342	\$0	\$ 11,123	3,498	\$38,949,846	\$45,505	\$ 11,136	-	\$45,505	\$45,505	\$13
TELLER	CRIPPLE CREEK	314	\$4,322,442	\$10,854	\$ 13,779	314	\$4,411,747	\$100,159	\$ 14,064	-	\$89,305	\$89,305	\$285
TELLER	WOODLAND PARK	2,117	\$21,152,704	\$9,245,738	\$ 9,990	2,117	\$21,589,736	\$9,682,769	\$ 10,197	-	\$437,032	\$437,032	\$206
WASHINGTON	AKRON	425	\$5,136,202	\$3,662,523	\$ 12,085	425	\$5,242,320	\$3,768,641	\$ 12,335	-	\$106,118	\$106,118	\$250
WASHINGTON	ARICKAREE	85	\$1,754,687	\$1,160,787	\$ 20,547	85	\$1,790,940	\$1,197,040	\$ 20,971	-	\$36,253	\$36,253	\$425
WASHINGTON	OTIS	200	\$3,366,579	\$2,721,575	\$ 16,816	200	\$3,436,135	\$2,791,131	\$ 17,164	-	\$69,556	\$69,556	\$347
WASHINGTON	LONE STAR	126	\$2,420,034	\$1,754,191	\$ 19,176	126	\$2,470,033	\$1,804,191	\$ 19,572	-	\$50,000	\$50,000	\$396
WASHINGTON	WOODLIN	74	\$1,543,180	\$581,570	\$ 20,854	74	\$1,575,063	\$613,453	\$ 21,285	-	\$31,883	\$31,883	\$431
WELD	GILCREST	1,786	\$19,093,659	\$0	\$ 10,691	1,786	\$19,093,659	\$0	\$ 10,691	-	\$0	\$0	\$0
WELD	EATON	2,045	\$20,919,093	\$0	\$ 10,228	2,045	\$20,919,093	\$0	\$ 10,228	-	\$0	\$0	\$0

Appendix A
School Finance Funding with SB21-287

FY 2023-24 relative to current law

(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2023-24 Under Current Law				FY 2023-24 including SB23-287				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding	Funded Pupil Count	Total Program	State Share	Per Pupil Funding
WELD	KEENESBURG	2,604	\$27,371,152	\$0	\$ 10,512	2,604	\$27,371,152	\$0	\$ 10,512	-	\$0	\$0	\$0
WELD	WINDSOR	8,246	\$81,065,822	\$16,657,398	\$ 9,831	8,246	\$82,740,706	\$18,332,282	\$ 10,034	-	\$1,674,884	\$1,674,884	\$203
WELD	JOHNSTOWN	3,828	\$37,636,193	\$16,786,038	\$ 9,831	3,828	\$38,413,787	\$17,563,632	\$ 10,034	-	\$777,593	\$777,593	\$203
WELD	GREELEY	22,052	\$229,461,513	\$130,597,189	\$ 10,406	22,052	\$234,202,369	\$135,338,044	\$ 10,621	-	\$4,740,855	\$4,740,855	\$215
WELD	PLATTE VALLEY	1,102	\$12,024,207	\$0	\$ 10,908	1,102	\$12,024,207	\$0	\$ 10,908	-	\$0	\$0	\$0
WELD	FT. LUPTON	2,366	\$25,771,676	\$0	\$ 10,893	2,366	\$25,771,676	\$0	\$ 10,893	-	\$0	\$0	\$0
WELD	AULT-HIGHLAND	1,002	\$10,961,367	\$0	\$ 10,937	1,002	\$10,961,368	\$0	\$ 10,937	-	\$0	\$0	\$0
WELD	BRIGGS DALE	175	\$3,193,288	\$0	\$ 18,258	175	\$3,193,288	\$0	\$ 18,258	-	\$0	\$0	\$0
WELD	PRAIRIE	192	\$3,268,145	\$0	\$ 17,066	192	\$3,268,145	\$0	\$ 17,066	-	\$0	\$0	\$0
WELD	PAWNEE	60	\$1,330,940	\$0	\$ 22,145	60	\$1,330,940	\$0	\$ 22,145	-	\$0	\$0	\$0
YUMA	YUMA 1	834	\$9,655,257	\$5,997,366	\$ 11,577	834	\$9,854,742	\$6,196,852	\$ 11,816	-	\$199,485	\$199,485	\$239
YUMA	WRAY RD-2	698	\$7,789,643	\$5,125,737	\$ 11,168	698	\$7,950,584	\$5,286,678	\$ 11,399	-	\$160,940	\$160,940	\$231
YUMA	IDALIA RJ-3	169	\$3,066,635	\$2,471,700	\$ 18,146	169	\$3,129,994	\$2,535,059	\$ 18,521	-	\$63,359	\$63,359	\$375
YUMA	LIBERTY J-4	61	\$1,366,886	\$960,914	\$ 22,335	61	\$1,395,127	\$989,155	\$ 22,796	-	\$28,241	\$28,241	\$461
STATE	TOTAL	857,776	\$8,924,332,437	\$4,831,538,341	\$10,404.04	857,776	\$9,104,332,437	\$5,011,538,340	\$ 10,614	-	\$180,000,000	\$180,000,000	\$210

Source: Legislative Council Staff

Appendix B

Distribution of \$30 Million to Rural and Small Rural School Districts

55 percent to rural and 45 percent to small rural districts, FY 2023-24 funded pupil count

County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
1 ADAMS	MAPLETON	Urban	6,557.7	\$ -
2 ADAMS	ADAMS 12 FIVE STAR	Urban	40,256.3	\$ -
3 ADAMS	COMMERCE CITY	Urban	6,110.9	\$ -
4 ADAMS	BRIGHTON	Urban	23,143.0	\$ -
5 ADAMS	BENNETT	Rural	1,315.0	\$ 222,635
6 ADAMS	STRASBURG	Rural	1,141.0	\$ 193,176
7 ADAMS	WESTMINSTER	Urban	8,657.6	\$ -
8 ALAMOSA	ALAMOSA	Rural	2,171.3	\$ 367,610
9 ALAMOSA	SANGRE DE CRISTO	Small Rural	257.7	\$ 90,882
10 ARAPAHOE	ENGLEWOOD	Urban	2,250.0	\$ -
11 ARAPAHOE	SHERIDAN	Urban	1,068.3	\$ -
12 ARAPAHOE	CHERRY CREEK	Urban	51,743.3	\$ -
13 ARAPAHOE	LITTLETON	Urban	13,527.5	\$ -
14 ARAPAHOE	DEER TRAIL	Small Rural	312.0	\$ 110,032
15 ARAPAHOE	AURORA	Urban	37,594.3	\$ -
16 ARAPAHOE	BYERS	Rural	5,341.8	\$ 904,389
17 ARCHULETA	ARCHULETA	Rural	1,647.3	\$ 278,895
18 BACA	WALSH	Small Rural	161.3	\$ 56,885
19 BACA	PRITCHETT	Small Rural	52.5	\$ 18,515
20 BACA	SPRINGFIELD	Small Rural	264.9	\$ 93,421
21 BACA	VILAS	Small Rural	132.6	\$ 46,764
22 BACA	CAMPO	Small Rural	50.0	\$ 17,633
23 BENT	LAS ANIMAS	Small Rural	780.0	\$ 275,080
24 BENT	MCCLAVE	Small Rural	223.8	\$ 78,927
25 BOULDER	ST VRAIN	Urban	31,156.7	\$ -
26 BOULDER	BOULDER	Urban	27,908.6	\$ -
27 CHAFFEE	BUENA VISTA	Small Rural	947.9	\$ 334,292
28 CHAFFEE	SALIDA	Rural	1,375.2	\$ 232,827
29 CHEYENNE	KIT CARSON	Small Rural	94.4	\$ 33,292
30 CHEYENNE	CHEYENNE	Small Rural	177.0	\$ 62,422
31 CLEAR CREEK	CLEAR CREEK	Small Rural	634.0	\$ 223,591
32 CONEJOS	NORTH CONEJOS	Small Rural	1,006.6	\$ 354,994
33 CONEJOS	SANFORD	Small Rural	366.0	\$ 129,076
34 CONEJOS	SOUTH CONEJOS	Small Rural	151.5	\$ 53,429
35 COSTILLA	CENTENNIAL	Small Rural	180.1	\$ 63,515
36 COSTILLA	SIERRA GRANDE	Small Rural	272.0	\$ 95,925
37 CROWLEY	CROWLEY	Small Rural	388.3	\$ 136,940
38 CUSTER	WESTCLIFFE	Small Rural	331.0	\$ 116,733
39 DELTA	DELTA	Rural	4,492.5	\$ 760,599
40 DENVER	DENVER	Urban	84,690.1	\$ -
41 DOLORES	DOLORES	Small Rural	248.0	\$ 87,461
42 DOUGLAS	DOUGLAS	Urban	64,293.3	\$ -

Appendix B

Distribution of \$30 Million to Rural and Small Rural School Districts

55 percent to rural and 45 percent to small rural districts, FY 2023-24 funded pupil count

County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
43	EAGLE	Rural	6,713.3	\$ 1,136,590
44	ELBERT	Rural	2,386.1	\$ 403,977
45	ELBERT	KIOWA	281.0	\$ 99,099
46	ELBERT	BIG SANDY	333.0	\$ 117,438
47	ELBERT	ELBERT	250.8	\$ 88,449
48	ELBERT	AGATE	70.2	\$ 24,757
49	EL PASO	CALHAN	430.0	\$ 151,647
50	EL PASO	HARRISON	12,624.1	\$ -
51	EL PASO	WIDEFIELD	9,335.3	\$ -
52	EL PASO	FOUNTAIN	7,852.9	\$ -
53	EL PASO	COLORADO SPRINGS	26,041.1	\$ -
54	EL PASO	CHEYENNE MOUNTAIN	3,616.0	\$ -
55	EL PASO	MANITOU SPRINGS	1,312.9	\$ -
56	EL PASO	ACADEMY	25,681.9	\$ -
57	EL PASO	ELLICOTT	936.9	\$ 330,413
58	EL PASO	PEYTON	616.0	\$ 217,243
59	EL PASO	HANOVER	270.5	\$ 95,396
60	EL PASO	LEWIS-PALMER	6,327.2	\$ -
61	EL PASO	FALCON	29,321.1	\$ -
62	EL PASO	EDISON	128.2	\$ 45,212
63	EL PASO	MIAMI-YODER	317.0	\$ 111,795
64	FREMONT	CANON CITY	3,328.2	\$ 563,478
65	FREMONT	FLORENCE	1,310.9	\$ 221,941
66	FREMONT	COTOPAXI	184.4	\$ 65,032
67	GARFIELD	ROARING FORK	5,940.9	\$ 1,005,819
68	GARFIELD	RIFLE	4,536.0	\$ 767,964
69	GARFIELD	PARACHUTE	1,135.5	\$ 192,245
70	GILPIN	GILPIN	406.1	\$ 143,218
71	GRAND	WEST GRAND	403.1	\$ 142,160
72	GRAND	EAST GRAND	1,251.2	\$ 211,833
73	GUNNISON	GUNNISON	1,999.1	\$ 338,456
74	HINSDALE	HINSDALE	78.0	\$ 27,508
75	HUERFANO	HUERFANO	474.2	\$ 167,234
76	HUERFANO	LA VETA	217.3	\$ 76,634
77	JACKSON	NORTH PARK	164.9	\$ 58,155
78	JEFFERSON	JEFFERSON	76,705.6	\$ -
79	KIOWA	EADS	191.0	\$ 67,359
80	KIOWA	PLAINVIEW	231.1	\$ 81,501
81	KIT CARSON	ARRIBA-FLAGLER	153.6	\$ 54,170

Appendix B

Distribution of \$30 Million to Rural and Small Rural School Districts

55 percent to rural and 45 percent to small rural districts, FY 2023-24 funded pupil count

County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
82	KIT CARSON	HI PLAINS	Small Rural	127.7 \$ 45,036
83	KIT CARSON	STRATTON	Small Rural	202.6 \$ 71,450
84	KIT CARSON	BETHUNE	Small Rural	107.0 \$ 37,735
85	KIT CARSON	BURLINGTON	Small Rural	709.0 \$ 250,040
86	LAKE	LAKE	Small Rural	930.0 \$ 327,980
87	LA PLATA	DURANGO	Rural	5,917.7 \$ 1,001,892
88	LA PLATA	BAYFIELD	Rural	1,320.7 \$ 223,600
89	LA PLATA	IGNACIO	Small Rural	744.7 \$ 262,631
90	LARIMER	POUDRE	Urban	32,727.2 \$ -
91	LARIMER	THOMPSON	Urban	14,792.3 \$ -
92	LARIMER	ESTES PARK	Rural	1,013.4 \$ 171,573
93	LAS ANIMAS	TRINIDAD	Small Rural	815.5 \$ 287,599
94	LAS ANIMAS	PRIMERO	Small Rural	242.0 \$ 85,345
95	LAS ANIMAS	HOEHNE	Small Rural	320.6 \$ 113,065
96	LAS ANIMAS	AGUILAR	Small Rural	105.8 \$ 37,312
97	LAS ANIMAS	BRANSON	Small Rural	448.3 \$ 158,100
98	LAS ANIMAS	KIM	Small Rural	50.0 \$ 17,633
99	LINCOLN	GENOA-HUGO	Small Rural	193.0 \$ 68,065
100	LINCOLN	LIMON	Small Rural	465.3 \$ 164,096
101	LINCOLN	KARVAL	Small Rural	50.0 \$ 17,633
102	LOGAN	VALLEY	Rural	1,925.3 \$ 325,961
103	LOGAN	FRENCHMAN	Small Rural	201.1 \$ 70,921
104	LOGAN	BUFFALO	Small Rural	316.0 \$ 111,443
105	LOGAN	PLATEAU	Small Rural	173.0 \$ 61,011
106	MESA	DEBEQUE	Small Rural	151.8 \$ 53,535
107	MESA	PLATEAU VALLEY	Small Rural	317.7 \$ 112,042
108	MESA	MESA VALLEY	Urban	21,637.6 \$ -
109	MINERAL	CREEDE	Small Rural	88.0 \$ 31,035
110	MOFFAT	MOFFAT	Rural	1,947.5 \$ 329,720
111	MONTEZUMA	MONTEZUMA	Rural	2,520.0 \$ 426,647
112	MONTEZUMA	DOLORES	Small Rural	641.0 \$ 226,059
113	MONTEZUMA	MANCOS	Small Rural	467.1 \$ 164,730
114	MONTROSE	MONTROSE	Rural	5,735.8 \$ 971,095
115	MONTROSE	WEST END	Small Rural	244.5 \$ 86,227
116	MORGAN	BRUSH	Rural	1,311.8 \$ 222,093
117	MORGAN	FT. MORGAN	Rural	3,209.0 \$ 543,297
118	MORGAN	WELDON	Small Rural	209.0 \$ 73,707
119	MORGAN	WIGGINS	Small Rural	834.5 \$ 294,300
120	OTERO	EAST OTERO	Rural	1,370.5 \$ 232,031
121	OTERO	ROCKY FORD	Small Rural	678.8 \$ 239,390
122	OTERO	MANZANOLA	Small Rural	173.0 \$ 61,011
123	OTERO	FOWLER	Small Rural	357.1 \$ 125,937

Appendix B

Distribution of \$30 Million to Rural and Small Rural School Districts

55 percent to rural and 45 percent to small rural districts, FY 2023-24 funded pupil count

County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
124	OTERO	CHERAW	Small Rural	216.0 \$ 76,176
125	OTERO	SWINK	Small Rural	314.4 \$ 110,878
126	OURAY	OURAY	Small Rural	167.6 \$ 59,107
127	OURAY	RIDGWAY	Small Rural	315.5 \$ 111,266
128	PARK	PLATTE CANYON	Small Rural	746.6 \$ 263,301
129	PARK	PARK	Small Rural	556.6 \$ 196,294
130	PHILLIPS	HOLYOKE	Small Rural	574.3 \$ 202,536
131	PHILLIPS	HAXTUN	Small Rural	304.7 \$ 107,457
132	PITKIN	ASPEN	Rural	1,589.1 \$ 269,041
133	PROWERS	GRANADA	Small Rural	203.0 \$ 71,591
134	PROWERS	LAMAR	Rural	1,448.2 \$ 245,186
135	PROWERS	HOLLY	Small Rural	257.0 \$ 90,635
136	PROWERS	WILEY	Small Rural	250.7 \$ 88,413
137	PUEBLO	PUEBLO CITY	Urban	14,528.3 \$ -
138	PUEBLO	PUEBLO RURAL	Urban	10,279.7 \$ -
139	RIO BLANCO	MEEKER	Small Rural	673.8 \$ 237,627
140	RIO BLANCO	RANGELY	Small Rural	463.6 \$ 163,496
141	RIO GRANDE	DEL NORTE	Small Rural	398.2 \$ 140,432
142	RIO GRANDE	MONTE VISTA	Small Rural	1,027.6 \$ 362,400
143	RIO GRANDE	SARGENT	Small Rural	332.0 \$ 117,085
144	ROUTT	HAYDEN	Small Rural	424.5 \$ 149,707
145	ROUTT	STEAMBOAT SPRINGS	Rural	2,717.0 \$ 460,000
146	ROUTT	SOUTH ROUTT	Small Rural	315.6 \$ 111,302
147	SAGUACHE	MOUNTAIN VALLEY	Small Rural	173.5 \$ 61,188
148	SAGUACHE	MOFFAT	Small Rural	193.0 \$ 68,065
149	SAGUACHE	CENTER	Small Rural	581.5 \$ 205,076
150	SAN JUAN	SILVERTON	Small Rural	78.7 \$ 27,755
151	SAN MIGUEL	TELLURIDE	Small Rural	875.6 \$ 308,795
152	SAN MIGUEL	NORWOOD	Small Rural	173.0 \$ 61,011
153	SEDGWICK	JULESBURG	Small Rural	588.3 \$ 207,474
154	SEDGWICK	PLATTE VALLEY	Small Rural	126.6 \$ 44,648
155	SUMMIT	SUMMIT	Rural	3,497.7 \$ 592,175
156	TELLER	CRIPPLE CREEK	Small Rural	313.7 \$ 110,631
157	TELLER	WOODLAND PARK	Rural	2,117.3 \$ 358,468
158	WASHINGTON	AKRON	Small Rural	425.0 \$ 149,883
159	WASHINGTON	ARICKAREE	Small Rural	85.4 \$ 30,118
160	WASHINGTON	OTIS	Small Rural	200.2 \$ 70,604
161	WASHINGTON	LONE STAR	Small Rural	126.2 \$ 44,507

Appendix B

Distribution of \$30 Million to Rural and Small Rural School Districts

55 percent to rural and 45 percent to small rural districts, FY 2023-24 funded pupil count

County	District	Rural Designation	Funded Pupil Count	Supplemental Distribution
162 WASHINGTON	WOODLIN	Small Rural	74.0	\$ 26,097
163 WELD	GILCREST	Rural	1,785.9	\$ 302,360
164 WELD	EATON	Rural	2,045.2	\$ 346,261
165 WELD	KEENESBURG	Rural	2,603.7	\$ 440,817
166 WELD	WINDSOR	Urban	8,245.9	\$ -
167 WELD	JOHNSTOWN	Rural	3,828.3	\$ 648,147
168 WELD	GREELEY	Urban	22,051.7	\$ -
169 WELD	PLATTE VALLEY	Rural	1,102.3	\$ 186,624
170 WELD	FT. LUPTON	Rural	2,366.0	\$ 400,574
171 WELD	AULT-HIGHLAND	Small Rural	1,002.2	\$ 353,442
172 WELD	BRIGGSDALE	Small Rural	174.9	\$ 61,681
173 WELD	PRAIRIE	Small Rural	191.5	\$ 67,536
174 WELD	PAWNEE	Small Rural	60.1	\$ 21,195
175 YUMA	YUMA 1	Small Rural	834.0	\$ 294,124
176 YUMA	WRAY RD-2	Small Rural	697.5	\$ 245,985
177 YUMA	IDALIA RJ-3	Small Rural	169.0	\$ 59,601
178 YUMA	LIBERTY J-4	Small Rural	61.2	\$ 21,583
STATE	TOTAL		857,775.9	\$ 30,000,000

Prepared by Legislative Council Staff

Total Funding \$ 30,000,000

Appendix C

Current Eligibility, Return on Investment, and Estimated State Match, FY 2023-24

Assumes a \$23.4 million appropriation to fully fund the program for eligible districts

County	District	Eligible for State Match	District Return on Investment	Total State Portion	Total State Match	Total State Match Per Pupil
ADAMS	MAPLETON	-	-	-	\$ -	\$ -
ADAMS	ADAMS 12 FIVE STAR	Yes	1.00	0.00	\$ 163,218	\$ 4.58
ADAMS	COMMERCE CITY	-	-	-	\$ -	\$ -
ADAMS	BRIGHTON	-	-	-	\$ -	\$ -
ADAMS	BENNETT	-	-	-	\$ -	\$ -
ADAMS	STRASBURG	-	-	-	\$ -	\$ -
ADAMS	WESTMINSTER	-	-	-	\$ -	\$ -
ALAMOSA	ALAMOSA	-	-	-	\$ -	\$ -
ALAMOSA	SANGRE DE CRISTO	-	-	-	\$ -	\$ -
ARAPAHOE	ENGLEWOOD	-	-	-	\$ -	\$ -
ARAPAHOE	SHERIDAN	-	-	-	\$ -	\$ -
ARAPAHOE	CHERRY CREEK	-	-	-	\$ -	\$ -
ARAPAHOE	LITTLETON	-	-	-	\$ -	\$ -
ARAPAHOE	DEER TRAIL	-	-	-	\$ -	\$ -
ARAPAHOE	AURORA	-	-	-	\$ -	\$ -
ARAPAHOE	BYERS	Yes	1.17	0.17	\$ 44,776	\$ 84.84
ARCHULETA	ARCHULETA	-	-	-	\$ -	\$ -
BACA	WALSH	Yes	1.78	0.78	\$ 135,841	\$ 842.16
BACA	PRITCHETT	-	-	-	\$ -	\$ -
BACA	SPRINGFIELD	-	-	-	\$ -	\$ -
BACA	VILAS	-	-	-	\$ -	\$ -
BACA	CAMPO	-	-	-	\$ -	\$ -
BENT	LAS ANIMAS	-	-	-	\$ -	\$ -
BENT	MCCLAVE	-	-	-	\$ -	\$ -
BOULDER	ST VRAIN	-	-	-	\$ -	\$ -
BOULDER	BOULDER	-	-	-	\$ -	\$ -
CHAFFEE	BUENA VISTA	-	-	-	\$ -	\$ -
CHAFFEE	SALIDA	-	-	-	\$ -	\$ -
CHEYENNE	KIT CARSON	-	-	-	\$ -	\$ -
CHEYENNE	CHEYENNE	-	-	-	\$ -	\$ -
CLEAR CREEK	CLEAR CREEK	-	-	-	\$ -	\$ -
CONEJOS	NORTH CONEJOS	-	-	-	\$ -	\$ -
CONEJOS	SANFORD	-	-	-	\$ -	\$ -
CONEJOS	SOUTH CONEJOS	-	-	-	\$ -	\$ -
COSTILLA	CENTENNIAL	-	-	-	\$ -	\$ -
COSTILLA	SIERRA GRANDE	Yes	1.01	0.01	\$ 4,101	\$ 15.08
CROWLEY	CROWLEY	Yes	1.40	0.40	\$ 138,794	\$ 357.44
CUSTER	WESTCLIFFE	-	-	-	\$ -	\$ -
DELTA	DELTA	-	-	-	\$ -	\$ -
DENVER	DENVER	-	-	-	\$ -	\$ -
DOLORES	DOLORES	-	-	-	\$ -	\$ -
DOUGLAS	DOUGLAS	-	-	-	\$ -	\$ -
EAGLE	EAGLE	-	-	-	\$ -	\$ -
ELBERT	ELIZABETH	-	-	-	\$ -	\$ -
ELBERT	KIOWA	-	-	-	\$ -	\$ -
ELBERT	BIG SANDY	-	-	-	\$ -	\$ -
ELBERT	ELBERT	-	-	-	\$ -	\$ -
ELBERT	AGATE	-	-	-	\$ -	\$ -
EL PASO	CALHAN	-	-	-	\$ -	\$ -
EL PASO	HARRISON	Yes	1.74	0.74	\$ 5,253,016	\$ 416.11
EL PASO	WIDEFIELD	Yes	1.20	0.20	\$ 2,166,481	\$ 232.07
EL PASO	FOUNTAIN	Yes	3.79	2.79	\$ 3,516,430	\$ 447.79
EL PASO	COLORADO SPRINGS	-	-	-	\$ -	\$ -

Appendix C

Current Eligibility, Return on Investment, and Estimated State Match, FY 2023-24

Assumes a \$23.4 million appropriation to fully fund the program for eligible districts

County	District	Eligible for State Match	District Return on Investment	Total State Portion	Total State Match	Total State Match Per Pupil
EL PASO	CHEYENNE MOUNTAIN	-	-	-	\$ -	\$ -
EL PASO	MANITOU SPRINGS	-	-	-	\$ -	\$ -
EL PASO	ACADEMY	-	-	-	\$ -	\$ -
EL PASO	ELLICOTT	-	-	-	\$ -	\$ -
EL PASO	PEYTON	Yes	1.16	0.16	\$ 81,694	\$ 132.62
EL PASO	HANOVER	-	-	-	\$ -	\$ -
EL PASO	LEWIS-PALMER	-	-	-	\$ -	\$ -
EL PASO	FALCON	Yes	1.31	0.31	\$ 9,294,358	\$ 438.36
EL PASO	EDISON	-	-	-	\$ -	\$ -
EL PASO	MIAMI-YODER	-	-	-	\$ -	\$ -
FREMONT	CANON CITY	Yes	1.18	0.18	\$ 256,496	\$ 77.07
FREMONT	FLORENCE	-	-	-	\$ -	\$ -
FREMONT	COTOPAXI	-	-	-	\$ -	\$ -
GARFIELD	ROARING FORK	-	-	-	\$ -	\$ -
GARFIELD	RIFLE	-	-	-	\$ -	\$ -
GARFIELD	PARACHUTE	-	-	-	\$ -	\$ -
GILPIN	GILPIN	-	-	-	\$ -	\$ -
GRAND	WEST GRAND	-	-	-	\$ -	\$ -
GRAND	EAST GRAND	-	-	-	\$ -	\$ -
GUNNISON	GUNNISON	-	-	-	\$ -	\$ -
HINSDALE	HINSDALE	-	-	-	\$ -	\$ -
HUERFANO	HUERFANO	-	-	-	\$ -	\$ -
HUERFANO	LA VETA	-	-	-	\$ -	\$ -
JACKSON	NORTH PARK	-	-	-	\$ -	\$ -
JEFFERSON	JEFFERSON	-	-	-	\$ -	\$ -
KIOWA	EADS	-	-	-	\$ -	\$ -
KIOWA	PLAINVIEW	-	-	-	\$ -	\$ -
KIT CARSON	ARRIBA-FLAGLER	-	-	-	\$ -	\$ -
KIT CARSON	HI PLAINS	-	-	-	\$ -	\$ -
KIT CARSON	STRATTON	Yes	2.20	1.20	\$ 209,947	\$ 1,036.27
KIT CARSON	BETHUNE	Yes	1.88	0.88	\$ 219,403	\$ 2,050.50
KIT CARSON	BURLINGTON	Yes	1.06	0.06	\$ 23,515	\$ 33.17
LAKE	LAKE	-	-	-	\$ -	\$ -
LA PLATA	DURANGO	-	-	-	\$ -	\$ -
LA PLATA	BAYFIELD	-	-	-	\$ -	\$ -
LA PLATA	IGNACIO	-	-	-	\$ -	\$ -
LARIMER	POUDRE	-	-	-	\$ -	\$ -
LARIMER	THOMPSON	-	-	-	\$ -	\$ -
LARIMER	ESTES PARK	-	-	-	\$ -	\$ -
LAS ANIMAS	TRINIDAD	-	-	-	\$ -	\$ -
LAS ANIMAS	PRIMERO	-	-	-	\$ -	\$ -
LAS ANIMAS	HOEHNE	-	-	-	\$ -	\$ -
LAS ANIMAS	AGUILAR	-	-	-	\$ -	\$ -
LAS ANIMAS	BRANSON	-	-	-	\$ -	\$ -
LAS ANIMAS	KIM	-	-	-	\$ -	\$ -
LINCOLN	GENOA-HUGO	-	-	-	\$ -	\$ -
LINCOLN	LIMON	-	-	-	\$ -	\$ -
LINCOLN	KARVAL	-	-	-	\$ -	\$ -
LOGAN	VALLEY	-	-	-	\$ -	\$ -
LOGAN	FRENCHMAN	-	-	-	\$ -	\$ -
LOGAN	BUFFALO	-	-	-	\$ -	\$ -
LOGAN	PLATEAU	-	-	-	\$ -	\$ -
MESA	DEBEQUE	-	-	-	\$ -	\$ -

Appendix C

Current Eligibility, Return on Investment, and Estimated State Match, FY 2023-24

Assumes a \$23.4 million appropriation to fully fund the program for eligible districts

County	District	Eligible for State Match	District Return on Investment	Total State Portion	Total State Match	Total State Match Per Pupil
MESA	PLATEAU VALLEY	-	-	-	\$ -	\$ -
MESA	MESA VALLEY	-	-	-	\$ -	\$ -
MINERAL	CREEDE	-	-	-	\$ -	\$ -
MOFFAT	MOFFAT	-	-	-	\$ -	\$ -
MONTEZUMA	MONTEZUMA	-	-	-	\$ -	\$ -
MONTEZUMA	DOLORES	Yes	1.72	0.72	\$ 271,887	\$ 424.16
MONTEZUMA	MANCOS	Yes	1.50	0.50	\$ 28,858	\$ 61.78
MONTROSE	MONTROSE	-	-	-	\$ -	\$ -
MONTROSE	WEST END	Yes	2.90	1.90	\$ 511,040	\$ 2,090.14
MORGAN	BRUSH	-	-	-	\$ -	\$ -
MORGAN	FT. MORGAN	Yes	1.34	0.34	\$ 183,823	\$ 57.28
MORGAN	WELDON	-	-	-	\$ -	\$ -
MORGAN	WIGGINS	-	-	-	\$ -	\$ -
OTERO	EAST OTERO	-	-	-	\$ -	\$ -
OTERO	ROCKY FORD	-	-	-	\$ -	\$ -
OTERO	MANZANOLA	-	-	-	\$ -	\$ -
OTERO	FOWLER	-	-	-	\$ -	\$ -
OTERO	CHERAW	-	-	-	\$ -	\$ -
OTERO	SWINK	Yes	3.04	2.04	\$ 31,027	\$ 98.69
OURAY	OURAY	-	-	-	\$ -	\$ -
OURAY	RIDGWAY	-	-	-	\$ -	\$ -
PARK	PLATTE CANYON	-	-	-	\$ -	\$ -
PARK	PARK	-	-	-	\$ -	\$ -
PHILLIPS	HOLYOKE	Yes	1.36	0.36	\$ 200,661	\$ 349.40
PHILLIPS	HAXTUN	Yes	1.56	0.56	\$ 98,848	\$ 324.41
PITKIN	ASPEN	-	-	-	\$ -	\$ -
PROWERS	GRANADA	-	-	-	\$ -	\$ -
PROWERS	LAMAR	-	-	-	\$ -	\$ -
PROWERS	HOLLY	-	-	-	\$ -	\$ -
PROWERS	WILEY	-	-	-	\$ -	\$ -
PUEBLO	PUEBLO CITY	-	-	-	\$ -	\$ -
PUEBLO	PUEBLO RURAL	-	-	-	\$ -	\$ -
RIO BLANCO	MEEKER	-	-	-	\$ -	\$ -
RIO BLANCO	RANGELY	-	-	-	\$ -	\$ -
RIO GRANDE	DEL NORTE	-	-	-	\$ -	\$ -
RIO GRANDE	MONTE VISTA	Yes	2.21	1.21	\$ 251,065	\$ 244.32
RIO GRANDE	SARGENT	Yes	1.10	0.10	\$ 8,003	\$ 24.10
ROUTT	HAYDEN	-	-	-	\$ -	\$ -
ROUTT	STEAMBOAT SPRINGS	-	-	-	\$ -	\$ -
ROUTT	SOUTH ROUTT	-	-	-	\$ -	\$ -
SAGUACHE	MOUNTAIN VALLEY	-	-	-	\$ -	\$ -
SAGUACHE	MOFFAT	Yes	1.80	0.80	\$ 195,148	\$ 1,011.13
SAGUACHE	CENTER	-	-	-	\$ -	\$ -
SAN JUAN	SILVERTON	-	-	-	\$ -	\$ -
SAN MIGUEL	TELLURIDE	-	-	-	\$ -	\$ -
SAN MIGUEL	NORWOOD	-	-	-	\$ -	\$ -
SEDGWICK	JULESBURG	-	-	-	\$ -	\$ -
SEDGWICK	PLATTE VALLEY	-	-	-	\$ -	\$ -
SUMMIT	SUMMIT	-	-	-	\$ -	\$ -
TELLER	CRIPPLE CREEK	-	-	-	\$ -	\$ -
TELLER	WOODLAND PARK	-	-	-	\$ -	\$ -
WASHINGTON	AKRON	-	-	-	\$ -	\$ -
WASHINGTON	ARICKAREE	-	-	-	\$ -	\$ -

Appendix C
Current Eligibility, Return on Investment, and Estimated State Match, FY 2023-24

Assumes a \$23.4 million appropriation to fully fund the program for eligible districts

County	District	Eligible for State Match	District Return on Investment	Total State Portion	Total State Match	Total State Match Per Pupil
WASHINGTON	OTIS	-	-	-	\$ -	\$ -
WASHINGTON	LONE STAR	-	-	-	\$ -	\$ -
WASHINGTON	WOODLIN	-	-	-	\$ -	\$ -
WELD	GILCREST	-	-	-	\$ -	\$ -
WELD	EATON	-	-	-	\$ -	\$ -
WELD	KEENESBURG	-	-	-	\$ -	\$ -
WELD	WINDSOR	-	-	-	\$ -	\$ -
WELD	JOHNSTOWN	-	-	-	\$ -	\$ -
WELD	GREELEY	-	-	-	\$ -	\$ -
WELD	PLATTE VALLEY	-	-	-	\$ -	\$ -
WELD	FT. LUPTON	-	-	-	\$ -	\$ -
WELD	AULT-HIGHLAND	-	-	-	\$ -	\$ -
WELD	BRIGGS DALE	-	-	-	\$ -	\$ -
WELD	PRAIRIE	-	-	-	\$ -	\$ -
WELD	PAWNEE	-	-	-	\$ -	\$ -
YUMA	YUMA 1	Yes	1.02	0.02	\$ 29,495	\$ 35.37
YUMA	WRAY RD-2	-	-	-	\$ -	\$ -
YUMA	IDALIA RJ-3	-	-	-	\$ -	\$ -
YUMA	LIBERTY J-4	Yes	1.12	0.12	\$ 37,421	\$ 611.46
CSI	Multiple	Yes	NA	NA	\$ 21,189	\$ 1.04
STATE	TOTAL	26			\$ 23,376,536	

Source: Legislative Council Staff and Colorado Department of Education.