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Fiscal Note

Drafting Number: LLS 23-0323 Date: March 9, 2023
Prime Sponsors: Sen. Gonzales; Gardner Bill Status: Senate Judiciary
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Bill Topic: SUNSET CO COMMISSION ON CRIMINAL AND JUVENILE JUSTICE

Summary of Fiscal Impact:
State Revenue [] TABOR Refund []
State Expenditure [x] Local Government []
State Transfer [] Statutory Public Entity []

Sunset Bill. This bill continues the Colorado Commission on Criminal and Juvenile Justice in the Department of Public Safety, which is scheduled to repeal on September 1, 2023. State fiscal impacts under the bill include only the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2028.

Appropriation Summary: No appropriation is required; see State Appropriations section.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under SB 23-158^1

Table with 4 columns: Category, Budget Year FY 2023-24, Out Year FY 2024-25, and a sub-column for General Fund. Rows include New Impacts (Revenue, Expenditures, Other Budget Impacts), Continuing Impacts (Revenue, Expenditures), and Other Budget Impacts (General Fund Reserve).

^1 Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

The bill continues the Colorado Commission on Criminal and Juvenile Justice (CCJJ) within the Department of Public Safety (DPS) for five years, from September 1, 2023 to September 1, 2028.

Continuing Program Impacts

Based on the department's FY 2022-23 expenditures, the DPS is expected to have expenditures of \$300,730 and 2.0 FTE to administer the CCJJ. In addition, the General Assembly is expected to have expenditures of \$7,548 for legislator per diem and reimbursement expenses for meetings that occur outside of the legislative session. If this bill is enacted, current expenditures will continue for both the DPS and the Legislative Department starting in FY 2023-24. If this bill is not enacted, the program will end on September 1, 2023, state expenditures will decrease by the amounts shown in Table 1, above.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, decreasing the amount of General Fund available for other purposes.

Effective Date

The bill takes effect July 1, 2023.

State Appropriations

The fiscal note assumes that funding to continue the Colorado Commission of Criminal and Juvenile Justice is included in the FY 2023-24 Long Bill. In addition, the fiscal note assumes that funding for legislator per diem and expenses is included in the FY 2023-24 Legislative Appropriation Act. Therefore, no appropriation is required.

However, if funding is not included in either the Long Bill or the Legislative Appropriation Act, the bill requires the following General Fund appropriations:

- \$300,730 to the Department of Public Safety and 2.0 FTE; and
- \$7,548 to the General Assembly within the Legislative Department.

State and Local Government Contacts

Corrections
Human Services
Public Defender

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Public Safety

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