



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated February 1, 2023)

Drafting Number: LLS 23-0321 Date: March 1, 2023
Prime Sponsors: Sen. Coleman; Marchman Bill Status: House Education
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Bill Topic: SUNSET CONTINUE CO YOUTH ADVISORY COUNCIL

Summary of Fiscal Impact: [] State Revenue [] TABOR Refund
[X] State Expenditure [] Local Government
[] State Transfer [] Statutory Public Entity

Sunset bill. This bill continues the Colorado Youth Advisory Council in the Legislative Department until September 1, 2028. State fiscal impacts include only the continuation of the program's current expenditures.

Appropriation Summary: For FY 2023-24, the bill requires an appropriation of \$50,000 to the Legislative Department.

Fiscal Note Status: The fiscal note reflects the reengrossed bill.

Table 1
State Fiscal Impacts Under SB 23-076^1

Table with 3 columns: Impact Category, Budget Year FY 2023-24, and Out Year FY 2024-25. Rows include New Impacts (Revenue, Expenditures, Other Budget Impacts) and Continuing Impacts (Revenue, Expenditures, Other Budget Impacts).

^1 Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

Under current law, the Colorado Youth Advisory Council (COYAC) in the Legislative Department is scheduled to repeal on September 1, 2023. This bill extends the COYAC for five years, until September 1, 2028.

Background

The COYAC in the Legislative Department examines and discusses issues affecting Colorado youth, including education, the environment, substance abuse, and poverty. The council works with other youth groups and to prepare written recommendations to the General Assembly on proposed or pending legislation. An interim committee of legislators considers proposed legislation from COYAC and may approve up to three drafts for introduction as committee bills. The council consists of 44 members between the ages of 14 and 19.

Continuing Program Impacts

Based on the Legislative Department's FY 2022-23 budget request, the COYAC is expected to have minimal revenue from private donations, and expenditures of \$50,000. Annual expenditures include a vendor contract for a professional youth facilitator, expenses for conducting live and virtual meetings, and reimbursement of council members for travel and lodging. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2023-24. Revenue from private sources is not subject to the state TABOR limit. If this bill is not enacted, the program will end on September 1, 2023.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, decreasing the amount of General Fund available for other purposes.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State Appropriations

For FY 2023-24, the bill requires a General Fund appropriation of \$50,000 to the Legislative Department.

State and Local Government Contacts

Legislative Council