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Fiscal Note

Drafting Number: LLS 23-0309 Date: February 2, 2023
Prime Sponsors: Sen. Van Winkle; Ginal Bill Status: Senate Judiciary
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Bill Topic: SUNSET MODIFY HUMAN TRAFFICKING PREVENTION TRAINING

- Summary of Fiscal Impact:
[X] State Revenue [ ] TABOR Refund
[X] State Expenditure [ ] Local Government
[ ] State Transfer [ ] Statutory Public Entity

Sunset Bill. This bill continues human trafficking prevention training in the Department of Public Safety, which is scheduled to repeal on September 1, 2023. State fiscal impacts under the bill include only the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2030.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under SB 23-074^1

Table with 4 columns: Category, Budget Year FY 2023-24, Out Year FY 2024-25, and a sub-column for Revenue/Expenditures. Rows include New Impacts (Revenue, Expenditures, Other Budget Impacts) and Continuing Impacts (Revenue, Expenditures, Other Budget Impacts).

^1 Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

## **Summary of Legislation**

The bill continues human trafficking prevention training in the Department of Public Safety for seven years, until September 1, 2030.

## **Continuing Program Impacts**

Based on the sunset report, the Department of Public Safety is expected to receive and spend \$50,000 per year in federal grant funding to administer human trafficking prevention training. Trainings are administered by 0.5 FTE. The sunset report can be found here:

[https://drive.google.com/file/d/1Lzd2mSPnBezvG0\\_gb9uMGm0agY\\_jiNVi/view](https://drive.google.com/file/d/1Lzd2mSPnBezvG0_gb9uMGm0agY_jiNVi/view)

If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2023-24. If this bill is not enacted, the program will end on September 1, 2024, following a wind-down period, and state revenue and expenditures will decrease starting in FY 2024-25 by the amounts shown in Table 1, above.

## **Effective Date**

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

## **State and Local Government Contacts**

Information Technology

Public Safety