

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Sens. Moreno and Fenberg
Reps. Duran and Lynch

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund/TABOR Impact

Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22 (b)(1), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff does not prepare a Fiscal Note for the annual legislative appropriation bill.

Table 1 summarizes the appropriations included in the bill.

**Table 1
State Fiscal Impacts Under SB 23-197**

		FY 2023-24	FY 2024-25
Revenue		-	-
Expenditures	General Fund	\$65,192,117	\$0
	Cash Funds	90,000	0
	Reappropriated Funds	1,639,906	0
Total		\$66,922,023	\$0
Total FTE		440.9 FTE	0.0 FTE
Diversions		-	-
TABOR Refund		-	-

SB23-197

JBC Staff Analysis

Section 1 of the bill appropriates \$66,922,023 total funds for the Legislative Department for FY 2023-24, including:

- \$65,192,117 General Fund;
- \$90,000 cash funds; and
- \$1,639,906 reappropriated funds.

This section reflects a total of 440.9 FTE.

More detailed information about the appropriations for each legislative agency is included in the February 24, 2023 booklet titled, "Colorado Legislative Department: 2023-24 Fiscal Year Budget Request".

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes the appropriations described above.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2023-24 budget package \$65,192,117 General Fund to be appropriated through this bill.