

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF A TEACHER DEGREE APPRENTICESHIP PROGRAM AS AN ALTERNATIVE ROUTE TO TEACHER LICENSURE.

Prime Sponsors: Sens. Marchman and Baisley  
Reps. Kipp and Wilson

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Date Prepared: March 7, 2023

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/02/23.

|            |  |
|------------|--|
| <b>XXX</b> | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|            | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|            | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|            | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The Education Committee Report (02/08/23) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

| <b>Amendment</b> | <b>Description</b>                     |
|------------------|--|
| J.001            | Staff-prepared appropriation amendment |

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$116,134 General Fund to the Department of Education for FY 2023-24. This provision also states that

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the appropriation is based on the assumption that the Department will require an additional 0.8 FTE. This provision also provides an appropriation of \$26,435 reappropriated funds to the Department of Law, from the appropriation to the Department of Education, and states that the appropriation is based on the assumption that the Department will require an additional 0.1 FTE.

**Points to Consider***General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2023-24. This bill requires a General Fund appropriation of \$116,134 for FY 2023-24, reducing the General Fund available for other FY 2023-24 appropriations by this amount.