

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING STUDENT LEADERS INSTITUTE MODERNIZATION.

Prime Sponsors: Senator Hansen

JBC Analyst: Amanda Bickel

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/02/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (02/07/23) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.005	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires an appropriation clause.

Description of Amendments in This Packet

SB23-086

JBC Staff Analysis

J.001 Staff has prepared amendment **J.001** (attached) to add a provision: (1) transferring any FY 2023-24 Long Bill appropriation for the Colorado Student Leaders Institute from the Department of Higher Education to the Department of Education; and (2) appropriating \$8,184 General Fund to the Department of Education for FY 2023-24. This provision also states that the appropriation is based on the assumption that the Department of Education will require an additional 0.1 FTE.

L.005 Bill Sponsor amendment **L.005** (attached) adds a statutory provision to allow: (1) up to 50 percent of the annual appropriation to the Department of Education, if unexpended at the end of a fiscal year, to roll forward for use in the next fiscal year; and (2) the FY 2022-23 appropriation to the Department of Higher Education to roll forward through FY 2023-24. The amendment also adds effective dates for provisions in the bill.

The Committee may adopt J.001 **and** L.005.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2023-24. This bill requires a General Fund appropriation of \$8,184 for FY 2023-24, reducing the General Fund available for other FY 2023-24 appropriations by this amount.