

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING STUDENT LEADERS INSTITUTE MODERNIZATION, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Senator Hansen
Reps. Hamrick and Soper

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/02/23.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes committee amendments adopted by the Senate on second reading (02/21/23). Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill. However, the amendments do add roll-forward authority that was not described in the Legislative Council Staff Fiscal Note dated 02/02/23 (see Current Appropriations Clause in Bill, below).

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that: (1) transfers any FY 2023-24 Long Bill appropriation for the Colorado Student Leaders Institute from the Department of Higher Education to the Department of Education; and (2) appropriates \$8,184 General Fund to the Department of Education

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for FY 2023-24. This provision also states that the appropriation is based on the assumption that the Department of Education will require an additional 0.1 FTE. Statutory provisions in the bill authorize: (1) up to 50 percent of the annual appropriation to the Department of Education, if unexpended at the end of a fiscal year, to roll forward for use in the next fiscal year; and (2) the FY 2022-23 appropriation to the Department of Higher Education to roll forward through FY 2023-24.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting (OSP) revenue forecast. The budget package includes two set-asides for legislation outside of the package: (1) \$30.0 million General Fund for bills that create ongoing obligations; and (2) \$469.0 million for bills that create one-time obligations for FY 2023-24 (see table below).

General Fund Appropriation Placeholders for Other 2023 Legislation	
Description	FY 2023-24
Legislation with Ongoing Fiscal Impacts	\$30,000,000
Legislation with One-time Fiscal Impacts	
Workforce-related legislation, including free credentials, math scholarships, adult education, and concurrent enrollment	103,000,000
Housing-related legislation, including property tax relief, land use, and public-private partnerships	221,000,000
Legislation related to topics other than workforce and housing, including rural opportunity, line of duty loss, and Proposition 122 implementation	145,000,000
Subtotal	\$469,000,000
TOTAL Placeholders for Other 2023 Legislation	\$499,000,000

The budget package accounts for the 15.0 percent reserve associated with the above placeholders (a total of \$74.9 million).

This bill creates an ongoing obligation and requires a General Fund appropriation of \$8,184 for FY 2023-24, reducing the \$30.0 million set aside by the same amount.

Related Budget Information

The Long Bill, as introduced and passed in both houses, includes an appropriation to the Department of Higher Education of \$218,825 General Fund for the Colorado Student Leaders Institute. This appropriation would transfer to the Department of Education under the provisions of this bill.