

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE DISTRIBUTION OF STOP THE BLEED MATERIALS TO SCHOOLS.

Prime Sponsors: Reps. Young and Bradfield
 Senator Mullica

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/04/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report, dated (03/22/23), amends the bill to state that the General Assembly shall appropriate \$150,000 for FY 2023-24, FY 2024-25, and FY 2025-26 with roll-forward authority on expenditures through FY 2025-26. This appears to be written as a one-time appropriation, however the Revised Fiscal Note, dated (04/04/23), shows ongoing appropriations through FY 2025-26. A Bill Sponsor amendment, **L.002** (attached), has been prepared to make a technical correction to the Education Committee Report clarifying the sponsors intent that the bill requires an appropriation each year. Legislative Council Staff and JBC Staff agree on the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.002	Bill Sponsor amendment - technical correction

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$155,541 General Fund to the Department of Public Health and Environment for FY 2023-24. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.1 FTE and that the Department may expend this funding through FY 2025-26.

L.002 Bill Sponsor amendment **L.002** (attached) identifies that appropriations of \$150,000 shall be made in each of the 2023-24, 2024-25, and 2025-26 fiscal years. Legislative Council Staff and JBC Staff agree that this amendment does not change the fiscal impact of the bill.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes two set-asides for legislation outside of the package: (1) \$30.0 million General Fund for bills that create ongoing obligations; and (2) \$469.0 million for bills that create one-time obligations for FY 2023-24 (see table below).

General Fund Appropriation Placeholders for Other 2023 Legislation	
Description	FY 2023-24
Legislation with Ongoing Fiscal Impacts	\$30,000,000
Legislation with One-time Fiscal Impacts	
Workforce-related legislation, including free credentials, math scholarships, adult education, and concurrent enrollment	103,000,000
Housing-related legislation, including property tax relief, land use, and public-private partnerships	221,000,000
Legislation related to topics other than workforce and housing, including rural opportunity, line of duty loss, and Proposition 122 implementation	145,000,000
Subtotal	\$469,000,000
TOTAL Placeholders for Other 2023 Legislation	\$499,000,000

The budget package accounts for the 15.0 percent reserve associated with the above placeholders (a total of \$74.9 million). This bill creates an ongoing obligation and requires a General Fund appropriation of \$155,541 for FY 2023-24, reducing the \$30.0 million set aside by the same amount, and requires a General Fund appropriation of \$157,713 for fiscal years 2024-25 and 2025-26.

HB23-1213

JBC Staff Analysis

Future Budget Processes

The Education Committee Report dated (03/22/23) and Bill Sponsor amendment L.002 amend the bill to require annual appropriations of \$150,000 in FY 2023-24, 2024-25, and 2025-26, with the first two years of these appropriations having roll-forward authority through FY 2025-26. Based on that requirement, the corresponding appropriation in the FY 2024-25 Long Bill will require a footnote providing roll-forward authority through FY 2025-26.