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Fiscal Note

Drafting Number: LLS 23-0449 **Date:** March 17, 2023
Prime Sponsors: Rep. Young; Bradfield **Bill Status:** House Education
 Sen. Mullica **Fiscal Analyst:** John Armstrong | 303-866-6289
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Bill Topic: STOP THE BLEED SCHOOL TRAINING & KITS

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> School District
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill requires the Department of Public Health and Environment to distribute bleed control kits and training materials to schools that request them. The bill will increase state expenditures between FY 2023-24 and FY 2025-26.

Appropriation Summary: For FY 2023-24, the bill requires an appropriation of \$204,945 to the Department of Public Health and Environment.

Fiscal Note Status: The fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under HB 23-1213**

		Budget Year FY 2023-24	Out Year FY 2024-25	Out Year FY 2025-26
Revenue		-	-	-
Expenditures	General Fund	\$204,945	\$116,779	\$432,357
	Centrally Appropriated	\$1,620	\$1,668	\$1,668
	Total Expenditures	\$206,565	\$118,447	\$434,025
	Total FTE	0.1 FTE	0.1 FTE	0.1 FTE
Transfers		-	-	-
Other Budget Impacts	General Fund Reserve	\$30,742	\$17,517	\$64,854

Summary of Legislation

The bill requires the Colorado Department of Public Health and Environment (CDPHE) to distribute “Stop the Bleed” kits and training materials to schools that opt into receiving them. Bleed control kits and training materials are developed by the American College of Surgeons’ Committee on Trauma and contain first-aid materials for treating blood loss. CDPHE will distribute kits to high schools in FY 2023-24, middle schools in FY 2024-25 and elementary schools in FY 2025-26. CDPHE must report to the legislature the number of schools that opt into receiving the kits, the number of people trained in “stop the bleed” and the cost of distributing the kits and training materials. The bill is repealed on July 1, 2026.

Assumptions

The bill determines the number of kits that are distributed to schools based on their population. This fiscal note assumes that high schools and middle schools will receive on average 5 kits per school, while elementary schools will receive on average 3 kits per school. Each school will receive 100 copies of training materials at a cost of \$1 per copy plus \$12 shipping. Each stop the bleed kit costs \$54, including shipping.

State Expenditures

The bill increase state expenditures by \$206,565 in FY 2023-24, \$118,447 in FY 2024-25, and \$434,025 in FY 2025-26, paid from the General Fund. Expenditures are shown in Table 2 and detailed below.

Table 2
Expenditures Under HB 23-1213

	FY 2023-24	FY 2024-25	FY 2025-26
Department of Public Health and Environment			
Personal Services	\$5,541	\$6,045	\$6,045
Stop the Bleed Kits and Shipping	\$140,940	\$78,030	\$301,320
Training Materials and Shipping	\$58,464	\$32,704	\$124,992
Centrally Appropriated Costs ¹	\$1,620	\$1,668	\$1,668
FTE – Personal Services	0.1 FTE	0.1 FTE	0.1 FTE
Total	\$206,565	\$118,447	\$434,025

¹ Centrally appropriated costs are not included in the bill's appropriation.

Administrator. CDPHE will have staff costs of 0.1 FTE for contract development, monitor requests and distribution and complete invoices for delivered kits as well as prepare the required report to the legislature. Costs are prorated for the General Fund pay date shift in the first year.

Stop the bleed kits, materials, and shipping. CDPHE will distribute a total of 2,610 kits to 522 high schools in FY 2023-24, 1,445 kits to 289 middle schools in FY 2024-25, and 5,580 kits to 1,116 elementary schools in FY 2025-26. CDPHE will purchase these kits from the federal program developed by the American College of Surgeons. Each school will request 100 copies of training materials to be distributed to students and staff members at the school. Costs in the out-years may require adjustment based on actual demand from schools; it is assumed CDPHE will request any necessary change through the annual budget process.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are shown in Table 2.

School Districts

School districts that request training materials will see a small increase in workload to coordinate with CDPHE and arrange times for training to be conducted. This increase is assumed to be minimal and accomplished within existing school district resources.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2023-24, the bill requires a General Fund appropriation of \$204,945 to the Department of Public Health and Environment.

State and Local Government Contacts

Education
School Districts

Information Technology

Public Health and Environment