



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: LLS 23-0015 Date: March 7, 2023
Prime Sponsors: Rep. Boesenecker; McCormick Bill Status: House Health & Insurance
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Bill Topic: ANALYZE STATEWIDE PUBLICLY FINANCED HEALTH-CARE

- Summary of Fiscal Impact:
- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

The bill requires the Colorado School of Public Health, with assistance from a task force, to create a report on model legislation for a universal single-payer health care system by December 1, 2023. The bill increases state expenditure in FY 2023-24 only.

Appropriation Summary: For FY 2023-24, the bill requires appropriations of \$317,768 to multiple state agencies.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 23-1209

Table with 4 columns: Category, Budget Year FY 2023-24, Out Year FY 2024-25. Rows include Revenue, Expenditures (General Fund), Transfers, and Other Budget Impacts (General Fund Reserve).

Summary of Legislation

The bill requires the University of Colorado to acquire model legislation developed by a nonprofit to enact a universal single-payer healthcare system. By December 1, 2023, the school must produce a report on the model legislation that:

- analyzes costs;
- identifies potential revenue sources to cover the costs;
- analyzes connections to federal law; and
- confirms that the legislation will have desired results.

The bill creates a task force under the Department of Public Health and Environment (CDPHE) to assist the university in its report. The task force consists of representatives of the General Assembly, various state agencies, and members of various stakeholder groups. Non-legislative members of the task force serve without compensation, but may be reimbursed for actual and necessary expenses.

State Expenditures

In FY 2023-24 only, the bill increases state General Fund expenditures in the University of Colorado by \$277,560, in the CDPHE by \$32,656 in FY 2023-24, and in the Legislative Department by \$7,552. Expenditures are shown in Table 2 and detailed below.

Table 2
Expenditures Under HB 23-1209

	FY 2023-24	FY 2024-25
Department of Higher Education		
Analysis Costs	\$277,560	-
DHE Subtotal	\$277,560	-
Department of Public Health and Environment		
Non-Legislative Member Reimbursement	\$9,056	-
Other Meeting Costs	\$23,600	-
CDPHE Subtotal	\$32,656	-
Legislative Department		
Legislative Per Diems	\$7,552	-
Legislature Subtotal	\$7,552	-
Total	\$317,768	-

University of Colorado. The university requires funding for an estimated 1.4 FTE to analyze the model legislation and compile the report to the legislature. Expenditures include \$50,000 to license health care data.

Department of Public Health and Environment. The fiscal note assumes that the task force will meet eight times between August 1 and December 1 of 2023. CDPHE will cover meeting costs, including reimbursing task force members who incur actual and necessary expenses. Other meeting costs include hiring a meeting facilitator to organize discussions, a venue, and a catering company for a total of about \$3,000 per meeting.

Legislative Department. The four legislators on the task force are eligible for per diem compensation for meetings that occur outside of the legislative session. Assuming eight meetings, all held outside of session, the total cost to the General Assembly is about \$8,000.

Governor's Office. Workload will minimally increase for the Governor's Office of Boards and Commissions to make the required appointment under the bill. This work can be accomplished within existing appropriations.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2023-24, the bill requires the following appropriations from the General Fund:

- \$277,560 to the Department of Higher Education for a fee-for-service contract with the governing board of the University of Colorado;
- \$32,656 to the Department of Public Health and Environment; and
- \$7,552 to the General Assembly.

State and Local Government Contacts

Governor's Office of Boards and Commissions
Higher Education
Legislative Council Staff
Regulatory Agencies

Health Care Policy and Financing
Human Services
Public Health and Environment