



Legislative Council Staff  
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# Fiscal Note

<b>Drafting Number:</b>	LLS 23-0760	<b>Date:</b>	February 15, 2023
<b>Prime Sponsors:</b>	Rep. Snyder Sen. Fields	<b>Bill Status:</b>	House Judiciary
		<b>Fiscal Analyst:</b>	Aaron Carpenter   303-866-4918 aaron.carpenter@coleg.gov

**Bill Topic:** COURT DATA-SHARING TASK FORCE

<b>Summary of Fiscal Impact:</b>	<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> Local Government
	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill creates a task force for data sharing between state and municipal court data systems. The bill increases state expenditures and local workload in FY 2023-24 only.

**Appropriation Summary:** For FY 2023-24, the bill requires an appropriation of \$115,440 to the Judicial Department.

**Fiscal Note Status:** The fiscal note reflects the introduced bill.

**Table 1  
State Fiscal Impacts Under HB 23-1132**

		<b>Budget Year FY 2023-24</b>	<b>Out Year FY 2024-25</b>
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$115,440	-
<b>Transfers</b>		-	-
<b>Other Budget Impacts</b>	General Fund Reserve	\$17,316	-

## Summary of Legislation

The bill creates the task force on data sharing between state courts and municipal courts in the Judicial Department. The task force must meet up to six times, with the first meeting occurring before July 17, 2023. The last meeting must occur before January 8, 2024, when the task force must report finding and recommendations to the General Assembly. Members of the task force serve without compensation or expense reimbursements

## State Expenditures

In FY 2023-24, expenditures in the Judicial Department will increase by \$115,440 to hire a contract business analyst to advise and support the task force. The business analyst will research and develop processes for sharing data and integrating systems; research safety measures to protect sensitive data in court systems; support the task force meetings; and write the report. Currently, the Judicial Department's IT department contracts with business analysts at a rate of \$111 per hour. This work is estimated to take 1040 contract hours to complete and take place over six months.

Additionally, the Judicial Department, including the Office of the State Public Defender, will see an increase in workload to complete task force duties, which can be accomplished within existing appropriations.

## Other Budget Impacts

**General Fund reserve.** Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, decreasing the amount of General Fund available for other purposes.

## Local Government

Starting in FY 2023-24, workload to district attorneys, municipal judges, municipal prosecutors, and municipal public defenders will increase to serve on the task force.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State Appropriations

For FY 2023-24, the bill requires an appropriation of \$115,440 from the General Fund to the Judicial Department.

## State and Local Government Contacts

District Attorneys

Judicial

Public Defender

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit: [leg.colorado.gov/fiscalnotes](http://leg.colorado.gov/fiscalnotes).