

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A DEPENDENT ALLOWANCE FOR INDIVIDUALS RECEIVING UNEMPLOYMENT COMPENSATION.

Prime Sponsors: Representative Willford
Senator Hansen

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

Significant Cost Increase in Second and Third Years

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/07/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Business Affairs & Labor Committee Report (02/09/23) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$655,530 cash funds from the Employment Support Fund to the Department of Labor and Employment

for FY 2023-24. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.2 FTE.

Points to Consider*Future Fiscal Impact*

Although this bill requires a cash fund appropriation of \$655,530 from the Employment Support Fund for FY 2023-24, it is projected to require:

- Cash fund appropriations of \$11,360,569 in FY 2024-25, including \$693,779 from the Employment Support Fund and \$10.7 million from the Unemployment Compensation Fund; and
- Cash fund appropriations of \$23,327,546 in FY 2025-26, including \$1,168,626 from the Employment Support Fund and \$21.7 million from the Unemployment Compensation Fund.