

**First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 23-0374.01 Carolyn Kampman x4959

SENATE BILL 23-116

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer, Marchman

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**
102 **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**
103 **AND BUDGETING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
3rd Reading Unamended
February 9, 2023

SENATE
Amended 2nd Reading
February 8, 2023

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the offices of the governor,**
3 **lieutenant governor, and state planning and budgeting for the fiscal**
4 **year beginning July 1, 2022.** In Session Laws of Colorado 2022, section
5 2 of chapter 507, (HB 22-1329), **amend** Part V and the affected totals, as
6 Part V (1)(B), (5)(A), and the affected totals are amended by section 7 of
7 chapter 170, (HB 22-1133), as follows:

8 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART V

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	5,214,846		4,666,930		106,912 ^a	441,004 ^b	
	(43.0 FTE)						
Discretionary Fund	19,500		19,500				
Mansion Activity Fund	263,266				263,266 ^c		
	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 5,497,612						

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology.

^c This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	Health, Life, and Dental	2,114,280	1,321,026		470,019 ^a	100,872 ^b	222,363(I)
4	Short-term Disability	29,015	16,660		6,797 ^a	2,761 ^b	2,797(I)
5	S.B. 04-257 Amortization						
6	Equalization Disbursement	955,334	548,448		223,837 ^a	90,926 ^b	92,123(I)
7	S.B. 06-235 Supplemental						
8	Amortization Equalization						
9	Disbursement	955,334	548,448		223,837 ^a	90,926 ^b	92,123(I)
10	Salary Survey	644,452	374,858		149,272 ^a	59,762 ^b	60,560(I)
11	PERA Direct Distribution	137,033			97,121 ^a	39,912 ^b	
12	Workers' Compensation	16,321	11,569			4,752 ^b	
13	Legal Services	885,941	830,316			55,625 ^b	
14	Payment to Risk Management						
15	and Property Funds	874,366	778,304			96,062 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	390,908		195,453		195,455 ^b	
3	Payments to OIT	1,509,817		1,509,817			
4		1,511,110		1,511,110			
5	CORE Operations	111,440			18,366 ^a	75,169 ^b	17,905(I)
6	Indirect Cost Assessment	1,679				1,679 ^b	
7		<u>8,625,920</u>					
8		8,627,213					
9							

10 ^a Of these amounts, \$35,709 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,153,540 shall be from various sources of cash funds.

11 ^b Of these amounts, \$501,549 shall be from statewide indirect cost recoveries collected by the Governor's Office of Information and Technology and \$312,352 shall be from statewide
 12 indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Colorado Energy Office						
3	Program Administration	6,451,251	2,819,565				3,631,686(I)
4		(27.0 FTE)					
5	Low-Income Energy						
6	Assistance	11,524,618			11,524,618(I) ^a		
7					(4.5 FTE)		
8	Energy Performance for						
9	Buildings	1,300,000			1,300,000(I) ^b		
10					(2.0 FTE)		
11	Cannabis Resource						
12	Optimization Program	2,000,000	2,000,000				
13			(0.6 FTE)				
14	Electric Vehicle Charging						
15	Station Grants	1,036,204			1,036,204(I) ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	544,708	492,330				52,378(I)
2	Vehicle Lease Payments	4,153	4,153				
3	Leased Space	326,392	326,392				
4	Indirect Cost Assessment	131,877	63,213				68,664(I)
5	Community Access Enterprise	19,760,850			19,760,850(I) ^d		
6					(3.7 FTE)		
7	Community Access Enterprise						
8	Legal Services	214,577			214,577(I) ^d		
9		<u>43,294,630</u>					
10							

11 ^a This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational
 12 purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant Section 40-8.7-112 (3)(a), C.R.S.

13 ^b This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is show for informational purposes only because
 14 the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant Section 24-38.5-102.6 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Commission on Community						
2	365,000		365,000				
3			(2.0 FTE)				
4		1,028,693					
5							
6	^ This amount shall be from private donations.						
7							
8							
9	(3) OFFICE OF STATE PLANNING AND BUDGETING						
10	3,039,101		1,219,864			1,819,237 ^a	
11	(21.4 FTE)						
12	87,424		10,900			76,524 ^a	
13	Economic Forecasting						
14	16,362					16,362 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Evidence-based Policymaking							
2 Evaluation and Support	2,798,183				2,798,183 ^b		
3		5,941,070					
4							
5	^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.						
6	^b Of this amount, \$2,298,183 shall be from the Office of State Planning and Budgeting Youth Pay For Success Initiatives Account of the Pay For Success Contracts Fund created in Section						
7	24-37-403 (6)(a), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
8							
9	(4) ECONOMIC DEVELOPMENT PROGRAMS						
10	Administration						
11	ADMINISTRATION ^{12a}	905,660	905,660				
12		1,036,891	1,036,891				
13			(6.0 FTE)				
14			(7.0 FTE)				
15	Vehicle Lease Payments	13,279	13,279				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	353,756	353,756				
2	Global Business Development	5,120,052	3,996,948		573,626 ^a	175,000 ^b	374,478(I)
3		(25.4 FTE)					
4	Office of Outdoor Recreation	370,000	370,000				
5			(3.0 FTE)				
6	Leading Edge Program Grants	151,431	76,000		75,431 ^c		
7	Small Business Development						
8	Centers	1,378,946	94,144				1,284,802(I)
9		(4.0 FTE)					
10	Colorado Office of Film,						
11	Television, and Media	7,294,525	775,000		6,519,525 ^d		
12		(4.5 FTE)					
13	Colorado Promotion -						
14	Colorado Welcome Centers	766,000	250,000		516,000 ^e		
15					(3.3 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Promotion - Other						
2	Program Costs	18,429,623	3,850,000		14,579,623 ^e		
3		(4.0 FTE)					
4	Destination Development						
5	Program	1,100,000	500,000		600,000 ^e		
6	Appropriation to Colorado						
7	Economic Development Fund	6,000,000	6,000,000				
8	Economic Development						
9	Commission - General						
10	Economic Incentives and						
11	Marketing ^{13, 14}	12,101,837	5,737,960		363,877 ^f	6,000,000 ^g	
12		(6.3 FTE)					
13	Colorado First Customized						
14	Job Training	4,500,000	4,500,000				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CAPCO Administration	85,291				85,291 ^h	
2						(2.0 FTE)	
3	Council on Creative Industries	14,788,734			14,023,000 ⁱ		765,734(I)
4		(3.0 FTE)					
5	Advanced Industries	15,362,210			15,362,210(I) ^j		
6					(2.6 FTE)		
7	Rural Jump Start	40,491	40,491				
8			(0.5 FTE)				
9	Indirect Cost Assessment	180,475	64,988		115,487 ^k		
10		<u>88,942,310</u>					
11		89,073,541					

13 ^a Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall
14 be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted
15 by the division.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1 ^b This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.
- 2 ^c This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.
- 3 ^d This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.
- 4 ^e These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.
- 5 ^f This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.
- 6 ^g This amount shall be from the Colorado Economic Development Fund created in Section 24-46-105 (1), C.R.S.
- 7 ^h This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.
- 8 ⁱ This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.
- 9 ^j This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only
10 because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.
- 11 ^k This amount shall come from various sources of cash funds.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) OFFICE OF INFORMATION TECHNOLOGY						
2	(A) OIT Central Administration						
3	Central Administration	14,925,729		1,796,071		1,000,000(I) ^b	12,129,658*
4		<u>15,478,222</u>					<u>12,682,151^a</u>
5				(4.6 FTE)			(104.0 FTE)
6	Health, Life, and Dental	11,730,508		120,973			11,609,535 ^a
7	Short-term Disability	142,425		2,018			140,407 ^a
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	4,502,383		64,333			4,438,050 ^a
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	4,502,383		64,333			4,438,050 ^a
13	Salary Survey	2,970,298		55,402			2,914,896
14	PERA Direct Distribution	2,058,976					2,058,976 ^a
15	Shift Differential	116,395					116,395 ^a

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	159,631				159,631 ^a	
2	Legal Services	358,016				358,016 ^a	
3	Payment to Risk Management						
4	and Property Funds	1,875,412				1,875,412 ^a	
5	Vehicle Lease Payments	134,774				134,774 ^a	
6	Leased Space	2,698,010				2,698,010 ^a	
7		<u>2,145,517</u>				<u>2,145,517^a</u>	
8	Capitol Complex Leased						
9	Space	333,422				333,422 ^a	
10	<u>Payments to OIT</u>	<u>9,254,349</u>				<u>9,254,349^a</u>	
11	CORE Operations	338,194				338,194 ^a	
12	Indirect Cost Assessment	946,574				946,574 ^a	
13		57,047,479					
14		47,793,130					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

2 ^b This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only
3 because the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.

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5 **(B) Enterprise Solutions**

6 Enterprise Solutions	128,602,434		1,963,551		667,844 ^a	125,971,039 ^b	
7	156,758,312					154,126,917 ^b	
8						(530.0 FTE)	
9	128,602,434						
10	156,758,312						

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12 ^a Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution
13 and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., and \$2,328 shall be from user fees collected from various local governments and deposited in the
14 Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$202,504 shall be from various sources of cash funds.

15 ^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Public Safety Network						
3	Public Safety Network	21,072,754	7,200,000			13,751,754 ^a	121,000(I)
4						(54.0 FTE)	
5		<u>21,072,754</u>					

7 ^a Of this amount, \$7,200,000 shall be from the Public Safety Communications Trust Fund created in Section 24-37.5-506 (1), C.R.S., and \$6,551,754 shall be from user fees collected
8 from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

10	(D) Information Security						
11	Information Security	14,643,830				14,643,830 ^a	
12						(53.7 FTE)	
13		<u>14,643,830</u>					

15 ^a This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	66,436,269					66,436,269*	
5	57,625,136					57,625,136 ^a	
6						(59.5 FTE)	
7	<u>66,436,269</u>						
8	57,625,136						
9							

10 ^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART V						
2	(GOVERNOR-						
3	LIEUTENANT						
4	GOVERNOR- STATE						
5	PLANNING AND						
6	BUDGETING)	\$469,393,955	\$57,882,320		\$92,591,666 ^a	\$312,133,356	\$6,786,613 ^b
7		\$479,616,875	\$58,014,844			\$322,223,752	
8							

9 ^a Of this amount, \$50,373,459 contains an (I) notation.

10 ^b This amount contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14 12a GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, ECONOMIC DEVELOPMENT PROGRAMS, ADMINISTRATION -- IT IS THE GENERAL
 15 ASSEMBLY'S INTENT THAT THE \$131,231 GENERAL FUND APPROPRIATED FOR ADMINISTRATIVE SUPPORT FOR PROPOSITION 123 IMPLEMENTATION BE REPAYED
 16 TO THE GENERAL FUND FROM THE AFFORDABLE HOUSING FINANCING FUND, CREATED IN SECTION 29-32-103 (2), C.R.S., IN THE 2023-24 STATE FISCAL YEAR.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	13	Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Commission - General Economic Incentives and Marketing -- It						
2		is the General Assembly's intent that \$5.0 million of this appropriation be dedicated to economic development activities in "Coal transition communities" as						
3		defined in Section 8-83-502 (1), C.R.S., and that up to 2.5 percent of that amount may be used for administrative expenses.						
4								
5	14	Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Commission - General Economic Incentives and Marketing -- It						
6		is the General Assembly's intent that \$1.0 million of this appropriation be used to support local economic development organizations throughout the state with						
7		a preference toward those serving rural regions of the state.						
8								
9	15	Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System, Colorado						
10		Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2023-24 fiscal year.						

1 **SECTION 2. Appropriation to the office of the governor for**
2 **the fiscal year beginning July 1, 2020.** In Session Laws of Colorado
3 2021, **amend** section 15 (1) of chapter 371, (HB 21-1289), as section 15
4 (1) is amended by section 2 of chapter 493 (HB 22-1172), Session Laws
5 of Colorado 2022, as follows:

6 Section 15. **Appropriations.** (1) For the 2020-21 state fiscal year,
7 ~~\$35,000,000~~ \$27,000,000 is appropriated to the office of the governor for
8 use by the office of information technology for use by the Colorado
9 broadband office. This appropriation is from the digital inclusion grant
10 program fund created in section 24-37.5-904 (2), C.R.S., and of money
11 the state received from the federal coronavirus state fiscal recovery fund.
12 The Colorado broadband office may use this appropriation to implement
13 the digital inclusion grant program created in section 24-37.5-904 (1)(a),
14 C.R.S. Any money appropriated in this subsection (1) not expended prior
15 to July 1, 2022, is further appropriated to the office of the governor for
16 use by the office of information technology for the 2022-23 state fiscal
17 year for the same purpose.

18 **SECTION 3. Safety clause.** The general assembly hereby finds,
19 determines, and declares that this act is necessary for the immediate
20 preservation of the public peace, health, and safety.