

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**

# An Act

SENATE BILL 23-113

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer;  
also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Armagost, Joseph,  
Lieder, Snyder, Weinberg, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
CORRECTIONS.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of corrections for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part II and the affected totals, as Part II (1)(A) and the affected totals are amended by section 5 of chapter 170, (HB 22-1133), as follows:

Section 2. **Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART II</b>							
<b>DEPARTMENT OF CORRECTIONS</b>							
<b>(1) MANAGEMENT</b>							
<b>(A) Executive Director's Office Subprogram</b>							
Personal Services	4,442,530		4,198,725 (33.3 FTE)			243,805 <sup>a</sup> (4.0 FTE)	
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000		75,000 (1.2 FTE)				
Health, Life, and Dental	<del>69,059,622</del> 69,132,440		<del>67,333,131</del> 67,405,949		1,726,491 <sup>b</sup>		
Short-term Disability	<del>598,827</del> 599,134		<del>583,856</del> 584,163		14,971 <sup>b</sup>		
S.B. 04-257 Amortization Equalization Disbursement	<del>19,113,349</del> 19,122,947		<del>18,635,515</del> 18,645,113		477,834 <sup>b</sup>		
S.B. 06-235 Supplemental Amortization Equalization Disbursement	<del>19,113,349</del> 19,122,947		<del>18,635,515</del> 18,645,113		477,834 <sup>b</sup>		
Salary Survey	12,322,248		12,014,192		308,056 <sup>b</sup>		
PERA Direct Distribution	261,587				261,587 <sup>b</sup>		
Shift Differential	11,010,784		10,735,514		275,270 <sup>b</sup>		
Temporary Employees Related to Authorized Leave	2,025,459		2,025,459				
Workers' Compensation	6,956,967		6,799,044		157,923 <sup>b</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	408,939		318,939			5,000 <sup>a</sup>	85,000(1) <sup>c</sup>
	477,269		387,269				
Legal Services	3,912,465 <sup>d</sup>		3,823,652		88,813 <sup>b</sup>		
Payment to Risk Management and Property Funds	5,591,850		5,464,915		126,935 <sup>b</sup>		
Leased Space	6,228,521		6,069,503		159,018 <sup>b</sup>		
Capitol Complex Leased Space	57,186		40,851		16,335 <sup>b</sup>		
Annual Depreciation-Lease Equivalent Payments	659,571		659,571				
Planning and Analysis Contracts	82,410		82,410				
Payments to District Attorneys	681,102		681,102				
Payments to Coroners	32,175		32,175				
	<u>162,633,941</u>						
	162,794,592						

<sup>a</sup> These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

<sup>b</sup> Of these amounts, an estimated \$3,494,127 shall be from sales revenues earned by Correctional Industries and an estimated \$596,940 shall be from sales revenues earned by the Canteen Operation.

<sup>c</sup> This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding. This amount is included for informational purposes only.

<sup>d</sup> Of this amount, \$3,891,719 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) External Capacity Subprogram</b>							
(1) Private Prison Monitoring Unit							
Personal Services	1,010,827		1,010,827				
			(12.7 FTE)				
Operating Expenses	<del>183,443</del>		<del>153,976</del>		29,467 <sup>a</sup>		
	<u>205,402</u>		175,935				
	1,194,270						
	1,216,229						

<sup>a</sup> This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

(2) Payments to House State Prisoners<sup>5</sup>

Payments to local jails at a rate of \$60.61 per inmate per day	13,284,306		13,284,306				
Payments to in-state private prisons at a rate of \$63.32 per inmate per day <sup>6</sup>	59,322,367		56,922,367		2,400,000 <sup>a</sup>		
Inmate Education and Benefit Programs at In-state Private Prisons	<u>541,566</u>		541,566				
	73,148,239						

<sup>a</sup> This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

**(C) Inspector General Subprogram**

Personal Services	4,846,045		4,739,812		106,233 <sup>a</sup>		
			(51.0 FTE)				
Operating Expenses	<del>460,072</del>		<del>376,885</del>		83,187 <sup>a</sup>		
	498,802		415,615				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Inspector General Grants	207,912						207,912(I)
Inspector General Start-up	118,152		118,152				
	<del>5,632,181</del>						
	5,670,911						

<sup>a</sup> These amounts shall be from revenues earned from private prison out of state offender investigations.

~~242,608,631~~  
242,829,971

**(2) INSTITUTIONS**

**(A) Utilities Subprogram**

Personal Services	347,809		347,809			
			(2.6 FTE)			
Utilities	22,678,039		21,378,039		1,300,000*	
	25,335,784		23,887,662		1,448,122 <sup>a</sup>	
	<u>23,025,848</u>					
	25,683,593					

<sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.

**(B) Maintenance Subprogram**

Personal Services	23,263,880					
	(282.8 FTE)					
Operating Expenses	6,990,024					
	8,415,788					
Maintenance Pueblo Campus	2,198,662					
	<u>32,452,566</u>		32,452,566			
	33,878,330		33,878,330			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(C) Housing and Security Subprogram</b>							
Personal Services	210,619,179		210,619,179				
	210,775,577		210,775,577				
			(2,988.3 FTE)				
			(2,992.5 FTE)				
Operating Expenses	1,979,880		1,979,880				
	<u>2,073,596</u>		<u>2,073,596</u>				
	212,599,059						
	212,849,173						
<b>(D) Food Service Subprogram</b>							
Personal Services	21,835,003		21,835,003				
			(318.8 FTE)				
Operating Expenses	18,286,757		18,286,757				
	21,751,601		21,751,601				
Food Service Pueblo Campus	1,882,769		1,882,769				
	<u>2,156,475</u>		<u>2,156,475</u>				
	42,004,529						
	45,743,079						
<b>(E) Medical Services Subprogram<sup>7</sup></b>							
Personal Services	45,146,900		44,867,480		279,420 <sup>a</sup>		
			(409.2 FTE)		(3.0 FTE)		
Operating Expenses	2,647,168		2,647,168				
	2,658,789		2,658,789				
Purchase of Pharmaceuticals	17,434,236		17,434,236				
	18,218,170		18,218,170				
Hepatitis C Treatment Costs	8,368,384		8,368,384				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
External Medical Services	44,867,491		44,867,491				
	49,261,206		49,261,206				
Service Contracts	2,665,998		2,665,998				
Indirect Cost Assessment	1,456				1,456 <sup>a</sup>		
	<u>121,131,633</u>						
	126,320,903						

<sup>a</sup> These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.

**(F) Laundry Subprogram**

Personal Services	2,845,369						
	(38.4 FTE)						
Operating Expenses	2,181,498						
	<u>2,196,868</u>						
	5,026,867		5,026,867				
	5,042,237		5,042,237				

**(G) Superintendents Subprogram**

Personal Services	12,662,751						
	(159.9 FTE)						
Operating Expenses	5,331,252						
	5,779,028						
Dress Out	1,006,280						
Start-up costs	4,100						
	<u>5,531,937</u>						
	19,004,383		19,004,383				
	24,979,996		24,979,996				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(H) Youthful Offender System Subprogram</b>							
Personal Services	12,272,532						
	(162.7 FTE)						
Operating Expenses	<del>607,455</del>						
	621,209						
Contract Services	28,820						
Maintenance and Food Service	1,230,154						
	<u>14,138,961</u>		14,138,961				
	14,152,715		14,152,715				
<b>(I) Case Management Subprogram</b>							
Personal Services	<del>18,422,079</del>						
	18,473,379						
	(238.3 FTE)						
	(239.5 FTE)						
Operating Expenses	<del>180,736</del>						
	181,457						
Offender ID Program	<u>354,108</u>						
	<del>18,956,923</del>		18,956,923				
	19,008,944		19,008,944				
<b>(J) Mental Health Subprogram</b>							
Personal Services	12,649,942		12,649,942				
			(162.6 FTE)				
Operating Expenses	329,266		329,266				
Medical Contract Services	<u>5,318,890</u>		5,318,890				
	18,298,098						



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(K) Inmate Pay Subprogram</b>	2,320,893		2,320,893				
	2,345,335		2,345,335				
<b>(L) Legal Access Subprogram</b>							
Personal Services	1,552,485						
	(21.5 FTE)						
Operating Expenses	299,602						
Contract Services	70,905						
	<u>1,922,992</u>		1,922,992				
		<del>510,882,752</del>					
		530,225,395					
<b>(3) SUPPORT SERVICES</b>							
<b>(A) Business Operations Subprogram</b>							
Personal Services	6,929,591		6,433,021		49,109 <sup>a</sup>	447,461 <sup>b</sup>	
			(90.2 FTE)			(10.6 FTE)	
Operating Expenses	<del>234,201</del>		<del>234,201</del>				
	240,544		240,544				
Business Operations Grants	2,500,000						2,500,000 (I)
Indirect Cost Assessment	6,865						6,865(I)
	<u>9,670,657</u>						
	9,677,000						

<sup>a</sup> This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

<sup>b</sup> Of this amount, \$377,176 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$70,285 shall be from statewide indirect cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Personnel Subprogram</b>							
Personal Services	2,006,791		2,006,791				
			(24.7 FTE)				
Operating Expenses	89,931		\$89,931				
	<u>2,096,722</u>						
<b>(C) Offender Services Subprogram</b>							
Personal Services	3,401,067						
	(44.1 FTE)						
Operating Expenses	62,044						
	<u>3,463,111</u>		3,463,111				
<b>(D) Communications Subprogram</b>							
Operating Expenses	1,638,297		1,638,297				
	1,653,854		1,653,854				
Dispatch Services	328,510		328,510				
	<u>1,966,807</u>						
	1,982,364						
<b>(E) Transportation Subprogram</b>							
Personal Services	2,568,604		2,568,604				
			(35.9 FTE)				
Operating Expenses	483,538		483,538				
	1,078,011		1,078,011				
Vehicle Lease Payments	3,621,238		3,085,295			535,943 <sup>a</sup>	
	<u>6,673,380</u>						
	7,267,853						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(F) Training Subprogram</b>							
Personal Services	2,560,323						
	(33.0 FTE)						
Operating Expenses	<u>287,221</u>						
	2,847,544		2,847,544				
<b>(G) Information Systems Subprogram</b>							
Operating Expenses	<del>1,395,409</del>		<del>1,395,409</del>				
	1,397,957		1,397,957				
Payments to OIT	<del>26,381,074</del>		<del>26,275,550</del>		105,524 <sup>a</sup>		
	25,881,543		25,778,017		103,526 <sup>a</sup>		
CORE Operations	<u>446,137</u>		404,200		21,415 <sup>a</sup>	20,522 <sup>b</sup>	
	<del>28,222,620</del>						
	27,725,637						
<sup>a</sup> Of these amounts, an estimated <del>\$102,059</del> \$100,061 shall be from Correctional Industries sales to non-state entities and an estimated \$24,880 shall be from sales revenues earned by the Canteen Operation.							
<sup>b</sup> This amount shall be from Correctional Industries sales to other state agencies.							
<b>(H) Facility Services Subprogram</b>							
Personal Services	1,079,494						
	(9.7 FTE)						
Operating Expenses	<del>83,096</del>						
	<u>95,594</u>						
	1,162,590		1,162,590				
	1,175,088		1,175,088				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		56,103,431					
		56,235,319					
 <b>(4) INMATE PROGRAMS</b>							
<b>(A) Labor Subprogram</b>							
Personal Services	5,679,597						
	(77.7 FTE)						
Operating Expenses	<u>88,017</u>						
	5,767,614		5,767,614				
 <b>(B) Education Subprogram</b>							
Personal Services	14,731,148		14,731,148				
	14,742,837		14,742,837				
			(189.1 FTE)				
			(189.4 FTE)				
Operating Expenses	<u>4,279,330</u>		2,816,746		1,173,669 <sup>a</sup>	288,915 <sup>b</sup>	
	4,286,525				1,180,864 <sup>a</sup>		
Contract Services	237,128		237,128				
Education Grants	80,060				10,000 <sup>c</sup>	42,410 <sup>d</sup>	27,650(I)
	(2.0 FTE)						
	<u>19,327,666</u>						
	19,346,550						

<sup>a</sup> Of this amount, an estimated ~~\$643,311~~ \$650,506 shall be from sales revenues earned by the Canteen Operation and an estimated \$530,358 shall be from sales revenues earned by vocational programs.

<sup>b</sup> This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

<sup>c</sup> This amount shall be from gifts, grants, and donations.

<sup>d</sup> This amount shall be from the Colorado Department of Education from special education funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(C) Recreation Subprogram</b>							
Personal Services	8,383,283		8,383,283				
			(119.5 FTE)				
Operating Expenses	<u>77,552</u>				77,552 <sup>a</sup>		
	8,460,835						
 <sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.							
<b>(D) Drug and Alcohol Treatment Subprogram</b>							
Personal Services	6,072,720		6,072,720				
			(87.4 FTE)				
Operating Expenses	117,884		117,884				
Contract Services	2,244,904		2,244,904				
Treatment Grants	<u>126,682</u>					126,682 <sup>a</sup>	
	8,562,190						
 <sup>a</sup> This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.							
<b>(E) Sex Offender Treatment Subprogram</b>							
Personal Services	3,411,752		3,380,518		31,234 <sup>a</sup>		
			(55.8 FTE)		(1.0 FTE)		
Operating Expenses	92,276		91,776		500 <sup>a</sup>		
Polygraph Testing	242,500		242,500				
Sex Offender Treatment Grants	<u>65,597</u>						65,597(I)
	3,812,125						

<sup>a</sup> These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(F) Volunteers Subprogram</b>							
Personal Services	484,862						
	(8.0 FTE)						
Operating Expenses	<u>17,912</u>						
	502,774		502,774				
		<del>46,433,204</del>					
		46,452,088					
<b>(5) COMMUNITY SERVICES</b>							
<b>(A) Parole Subprogram</b>							
Personal Services	22,038,253		22,038,253				
			(326.2 FTE)				
Operating Expenses	<del>2,875,425</del>		<del>2,875,425</del>				
	3,312,594		3,312,594				
Parolee Supervision and Support Services	8,482,069		4,614,477			3,867,592 <sup>a</sup>	
Wrap-Around Services Program	1,735,074		1,735,074				
Insurance Payments	389,196		389,196				
Grants to Community-based Organizations for Parolee Support	6,831,082		6,831,082				
Appropriation to Community-based Reentry Services Cash Fund	1,481,662		1,481,662				
Community-based Organizations Housing Support	500,000		500,000				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Parolee Housing Support	<u>500,000</u>		500,000				
	<del>44,832,761</del>						
	45,269,930						

<sup>a</sup> This amount shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

**(B) Community Supervision Subprogram**

(1) Community Supervision

Personal Services	4,530,605		4,530,605				
			(48.0 FTE)				
Operating Expenses	<del>505,042</del>		<del>505,042</del>				
	643,124		643,124				
Psychotropic Medication	31,400		31,400				
Community Supervision Support Services	<u>2,278,786</u>		2,240,381			38,405 <sup>a</sup>	
	<del>7,345,833</del>						
	7,483,915						

<sup>a</sup> This amount shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services. These amounts originate as federal funds.

(2) Youthful Offender System Aftercare

Personal Services	586,874						
	(8.0 FTE)						
Operating Expenses	141,067						
Contract Services	<u>854,353</u>						
	1,582,294		1,582,294				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(C) Community Re-entry Subprogram</b>							
Personal Services	2,735,867		2,735,867				
			(42.6 FTE)				
Operating Expenses	146,702		146,702				
Offender Emergency Assistance	96,768		96,768				
Contract Services	190,000		190,000				
Offender Re-employment Center	100,000		100,000				
Community Reintegration Grants	39,098						39,098(I)
							(1.0 FTE)
Transitional Work Program	1,575,000		1,575,000				
			(1.0 FTE)				
	<u>4,883,435</u>						
		58,644,323					
		59,219,574					
<b>(6) PAROLE BOARD</b>							
Personal Services	1,828,384						
	(20.5 FTE)						
Operating Expenses	107,890						
Contract Services	242,437						
Administrative and IT Support	182,490						
	(2.0 FTE)						
	<u>2,361,201</u>	2,361,201	2,361,201				



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(7) CORRECTIONAL INDUSTRIES</b>							
Personal Services	12,112,496				4,286,641 <sup>a</sup> (52.1 FTE)	7,825,855 <sup>b</sup> (102.9 FTE)	
Operating Expenses	6,916,298		1,069,500		1,546,956 <sup>a</sup>	4,299,842 <sup>b</sup>	
Raw Materials	30,547,207				6,055,860 <sup>a</sup>	24,491,347 <sup>b</sup>	
Inmate Pay	2,750,000				1,114,590 <sup>a</sup>	1,635,410 <sup>b</sup>	
Capital Outlay	1,219,310				309,259 <sup>a</sup>	910,051 <sup>b</sup>	
Indirect Cost Assessment	<u>352,572</u>				122,571 <sup>a</sup>	230,001 <sup>b</sup>	
		53,897,883					

<sup>a</sup> Of these amounts, an estimated \$13,285,877 is from sales to non-state entities and an estimated \$150,000 is from rents and royalties earned on Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

<sup>b</sup> Of these amounts, an estimated \$29,038,477 is from sales to other state agencies and an estimated \$10,354,029 is from the Department of Revenue for the purchase of license plates.

**(8) CANTEEN OPERATION**

Personal Services	2,475,283 (28.0 FTE)						
Operating Expenses	18,930,041						
Inmate Pay	73,626						
Indirect Cost Assessment	<u>86,851</u>						
		21,565,801			21,565,801(I) <sup>a</sup>		

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

**TOTALS PART II  
(CORRECTIONS)**

	\$992,497,226	\$899,794,352	\$45,297,454 <sup>a</sup>	44,473,298	2,932,122 <sup>b</sup>
	<u>\$1,012,787,232</u>	<u>\$919,931,039</u>	<u>\$45,450,773<sup>a</sup></u>		

<sup>a</sup> Of this amount, ~~\$21,565,801~~ \$21,572,996 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup>This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 5.0 percent of the total appropriation for external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.
- 6 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners, Payments to in-state private prisons at a rate of \$63.32 per inmate per day -- It is the General Assembly's intent that in-state private prisons use funds provided through this appropriation to provide levels of staffing and services similar to comparable state prisons to the extent possible.
- 7 Department Of Corrections, Institutions, Medical Services Subprogram--In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 5.0 percent of the total appropriation for purchase of pharmaceuticals, Hepatitis C treatment costs, and external medical services between those line items for the purposes of providing pharmaceuticals, Hepatitis C Treatments, and external medical services for inmates.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Steve Fenberg  
PRESIDENT OF  
THE SENATE

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Julie McCluskie  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

---

Cindi L. Markwell  
SECRETARY OF  
THE SENATE

---

Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED \_\_\_\_\_

(Date and Time)

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Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO