



Legislative Council Staff

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Final Fiscal Note

Drafting Number: LLS 22-0911 **Date:** August 5, 2022
Prime Sponsors: Sen. Bridges **Bill Status:** Signed into Law
Rep. Lindsay; Geitner **Fiscal Analyst:** Josh Abram | 303-866-3561
Josh.Abram@state.co.us

Bill Topic: **COLORADO CAREER ADVISOR TRAINING PROGRAM**

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input checked="" type="checkbox"/> School District

The bill creates the Colorado Career Advisor Training Program in the Colorado Department of Education to provide training programs and courses for career advisors to develop the skills necessary to assist individuals toward meaningful careers. The bill increases state expenditures beginning FY 2022-23, which are assumed to continue in future years.

Appropriation Summary: For FY 2022-23, the bill includes an appropriation of \$1.0 million to the Colorado Department of Education.

Fiscal Note Status: The fiscal note reflects the enacted bill.

Table 1
State Fiscal Impacts Under SB22-165

		Budget Year FY 2022-23	Out Year FY 2023-24
Revenue		-	-
Expenditures	General Fund	\$1,000,000	\$1,000,000
Transfers		-	-
Other Budget Impacts	General Fund Reserve	\$150,000	\$150,000

Summary of Legislation

The bill creates the Colorado Career Advisor Training Program in the Colorado Department of Education (CDE) to provide training and courses for career advisors to improve skills necessary to assist individuals toward meaningful careers. The CDE must administer the program and select entities to receive grants and the amount of each award. The CDE must also monitor the effectiveness of programs receiving grant funds. The bill requires that the General Assembly appropriate \$1.0 million from the General Fund for the program in FY 2022-23.

State Expenditures

The bill increases state expenditures in the CDE by \$1.0 million per year beginning in FY 2022-23, paid from the continuously appropriated Colorado Career Advisor Training Program Cash Fund. The department will contract with an organization to modify existing content and conduct trainings at a cost of \$25,000. The remaining \$975,000 is available for career advisor grants.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve beginning in FY 2022-23. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by \$150,000 in both FY 2022-23 and FY 2023-24, which will decrease the amount of General Fund available for other purposes.

School District

School districts will have increased revenue and workload to participate in the grant program.

Effective Date

The bill was signed into law by the Governor and took effect June 3, 2022.

State Appropriations

For FY 2022-23, the bill includes an appropriation of \$1,000,000 from the General Fund to CDE.

State and Local Government Contacts

Education