



Legislative Council Staff

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Fiscal Note

Drafting Number:	LLS 22-0213	Date:	February 8, 2022
Prime Sponsors:	Sen. Kolker; Ginal Rep. Young	Bill Status:	Senate HHS
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Bill Topic: **DEMENTIA TRAINING REQUIREMENTS CDPHE HCPF RULES**

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill requires dementia training for staff in nursing care facilities, assisted living residences, and adult day care facilities. It will increase state workload beginning in FY 2022-23.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Summary of Legislation

The bill requires the Department of Public Health and Environment (CDPHE), with regard to nursing care facilities and assisted living residences, and the Medical Services Board in the Department of Health Care Policy and Financing (HCPF), with regard to adult day care facilities, to adopt rules requiring these facilities to provide dementia training for staff providing direct-care services to clients and residents of the facilities. Rules must be adopted by January 1, 2024. The bill outlines initial training and continuing education requirements.

State Expenditures

The State Board of Health in the CDPHE and the Medical Services Board in HCPF will adopt rules regarding dementia training by January 1, 2024, following the criteria outlined in the bill, as well as updating processes to verify compliance with training and continuing education requirements. As both departments already regulate these entities, it is anticipated rulemaking can be accomplished within existing resources.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

Departmental Difference

The CDPHE estimates General Fund costs of \$90,868 and 0.7 FTE in FY 2022-23 and \$48,218 and 0.4 FTE in FY 2023-24, followed by cash fund costs of \$137,402 and 1.3 FTE in FY 2024-25 and \$147,630 and 1.4 FTE in FY 2025-26 and ongoing. These costs assume staff resources for the stakeholder process through FY 2023-24, followed by staff resources for assessing compliance with new rules during the facility compliance survey process. The fiscal note does not include these costs as it assumes rulemaking and an additional survey item related to an existing regulated entity can be accomplished within existing resources.

State and Local Government Contacts

Health Care Policy and Financing
Law

Information Technology
Public Health and Environment