



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: LLS 22-0635
Prime Sponsors: Sen. Moreno
Rep. Tipper

Date: January 18, 2022
Bill Status: Senate Education
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Bill Topic: **TONY GRAMPSAS YOUTH SERVICES PROGRAM**

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill makes several changes to the operations of the Tony Grampsas Youth Services Program in the Department of Human Services. These changes may shift the timing of certain expenditures between fiscal years, but the bill will have a minimal ongoing impact on the program and department.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Summary of Legislation

This bill makes several changes to the Tony Grampsas Youth Services Program in the Department of Human Services (DHS), including:

- changing the definition of “entity” to match federal case law;
- removing state agencies and state-operated programs from the list of entities eligible to receive grants;
- allowing prevention services to be provided to youths and their families as part of specific community-based programming under the program;
- adjusting certain criteria for membership on the youth services board; and
- allowing the DHS to retain and spend any unspent and unencumbered funds appropriated to the program from the Youth Services Cash Fund and other cash funds supporting the program for one additional fiscal year without further appropriation by the General Assembly.

Background

The Tony Grampas Youth Services Program, administered by the DHS Office of Children, Youth, and Families, provides funding to local organizations for prevention, intervention, and education programs for children, youth, and families to prevent youth crime and violence, youth marijuana use, and child abuse and neglect. The program is supported primarily by appropriations from the Youth Services Cash Fund, which receives a transfer from the state's Tobacco Master Settlement and appropriations from the General Fund and Marijuana Tax Cash Fund.

State Expenditures

This bill affects spending in the DHS for the Tony Grampas Youth Services Program in two primary ways starting in FY 2022-23. First, the bill's changes to the entities eligible to receive grants and types of programming may result in program funds being allocated differently by the DHS than under current law. Any workload to implement these changes will be minimal, and no adjustment in appropriations is required.

Second, the bill allows the DHS to spend any unspent and unencumbered funds appropriated from the Youth Services Cash Fund and other cash funds in the following fiscal year. This roll-forward authority may affect the timing of spending by the DHS across fiscal years but is not expected to affect the total appropriations required by the program.

Effective Date

The bill takes effect upon signature of the Governor or upon becoming law without his signature.

State and Local Government Contacts

Education
Information Technology

Governor
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Human Services