

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING EMERGENCY MEDICAL SERVICES IN THE STATE, AND, IN CONNECTION THEREWITH, CREATING AN EMERGENCY MEDICAL SERVICES SYSTEM SUSTAINABILITY TASK FORCE AND REQUIRING AMBULANCE SERVICES TO OBTAIN A STATE LICENSE FROM THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Liston
Reps. Roberts and Baisley

JBC Analyst: Andrew Forbes
Phone: 303-866-2062
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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.004	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$253,784 General Fund to the Department of Public Health and Environment for FY 2022-23, which is based on the assumption that the Department will require an additional 1.0 FTE. This provision also appropriates a total of \$2,131 General Fund to the Legislative Department for FY 2022-23.

Description of Amendments in This Packet

J.004 Staff has prepared amendment **J.004** (attached) to change the existing clause to

appropriate \$254,622 General Fund to the Department of Public Health and Environment, which is based on the assumption that the Department will require an additional 1.0 FTE, and \$1,882 General Fund to the Legislative Department for FY 2022-23. This change reflects amendments made to the bill on second reading in the Senate.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The budget package includes two set-asides:

- \$40.0 million General Fund for bills that create ongoing obligations; and
- \$900.0 million General Fund for bills that create one-time obligations in FY 2022-23.

The \$40.0 million *appropriations* set-aside includes an additional \$6.0 million General Fund to provide a 15.0 percent General Fund reserve for those appropriations. The \$900.0 million *obligations* set-aside does not include an additional amount for a General Fund reserve and, assumes, but does not require, that obligations be addressed through statutory transfers rather than appropriations. Therefore *appropriations* from the \$900.0 million set-aside require an additional 15.0 percent to maintain the statutory General Fund reserve.

This bill creates an ongoing obligation and requires a General Fund appropriation of \$256,504 for FY 2022-23, reducing the \$40.0 million set aside by the same amount.