

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CREATING COMPREHENSIVE, STATEWIDE SYSTEMS TO PROVIDE IMPROVED ACCESS TO CRITICAL PROGRAM SERVICES THAT SUPPORT LOW-INCOME HOUSEHOLDS.

Prime Sponsors: Reps. Gonzales-Gutierrez and Pelton	JBC Analyst: Tom Dermody
Sens. Bridges and Coram	Phone: 303-866-4963
	Date Prepared: April 26, 2022

Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/22.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Public & Behavioral Health & Human Services Committee Report (04/26/22) reduces the required appropriation by \$1.0 million cash funds from the Economic Recovery and Relief Cash Fund to the Department of Agriculture for the Small Food Business Recovery and Resilience Grant Program and outreach. In total, the amendment reduces the required appropriation to \$14.0 million cash funds. Legislative Council Staff and JBC Staff agree on the fiscal impact of the amendments.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$14.0 million cash funds from the Economic Recovery and Relief Cash Fund in FY 2022-23,

HB22-1380

JBC Staff Analysis

which originates as money the state received from the federal Coronavirus State Fiscal Recovery Fund. This appropriation is split between the Department of Human Services and the Department of Agriculture. The Department of Human Services is provided \$6.0 million for FY 2022-23 for:

- development of a work management system through IT systems interoperability (\$3.0 million);
- fuel assistance payments, pursuant to Section 26-2-307, C.R.S. (\$2.0 million); and
- electronic benefits transfer programming (\$1.0 million).

The Department of Agriculture is provided \$8.0 million for FY 2022-23, which includes roll forward spending authority to December 30, 2024, for:

- the Community Food Access Program (\$1.0 million), which is based on the assumption the Department will require an additional 1.8 FTE; and
- the Small Food Business Recovery and Resilience Grant Program and outreach (\$7.0 million).

Points to Consider

None.