

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE SMALL COMMUNITY-BASED NONPROFIT INFRASTRUCTURE GRANT PROGRAM TO PROVIDE ASSISTANCE TO NONPROFIT ORGANIZATIONS THAT HAVE BEEN ECONOMICALLY IMPACTED BY THE COVID-19 PANDEMIC.

Prime Sponsors: Reps. Herod and Hooton
Sens. Gonzales and Rankin

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/01/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Transportation & Local Government Committee Report (04/13/22) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$35.0 million cash funds from the Economic Recovery and Relief Cash Fund to the Department of Local Affairs for FY 2022-23. This provision also states that the appropriation

is based on the assumption that the Department will require an additional 0.5 FTE and that the spending authority is further appropriated from July 1, 2023 through December 30, 2024.

Points to Consider*Technical Issues*

The bill states that any money appropriated in FY 2022-23 that is not encumbered or expended at the end of the fiscal year remains available in subsequent fiscal years without further appropriation, subject to the requirements under the federal American Rescue Plan Act of 2021. Amendment **J.001** appropriates the money through December 30, 2024 in accordance with Section 24-75-226 (4)(d), C.R.S.