

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING IMPROVING DECISION-MAKING TO ENHANCE POSTSECONDARY STUDENT SUCCESS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Duran and Will
Sens. Bridges and Priola

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/26/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$3,000,000 cash funds to the Department of Higher Education for FY 2022-23. The amount reflects the assumption that the Department will require an additional 1.0 FTE in FY 2022-23, which will continue in FY 2023-24. The funds are from the Workers, Employers and Workforce Centers Cash Fund, from amounts originating as General Fund. Based on statutory provisions in the bill, funds not expended in FY 2022-23 roll forward to FY 2023-24 without further appropriation.

Points to Consider

Technical/Process Issue

HB22-1349**JBC Staff Analysis**

If this proposal had been submitted as a budget request, it would have been subject to review by the Joint Technology Committee (JTC) pursuant to the provisions of Section 2-3-1704, C.R.S., and Joint Rule 45. The JTC has received a presentation about the project and may continue to monitor the implementation of the new data system authorized and funded by this bill.