

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A REQUIREMENT THAT THE STATE PERSONNEL DIRECTOR QUADRENNIALLY PRODUCE A REPORT ON COMPENSATION, AND, IN CONNECTION THEREWITH, MODIFYING REQUIREMENTS FOR THE COMPENSATION REPORT, INCLUDING REPORTING DEADLINES, AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Herod and Ransom
Sens. Hansen and Rankin

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/22.

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|------------|--|
| | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| XXX | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The fiscal note identifies the centrally appropriated costs as \$10,128, including \$10,000 for health, life, and dental and \$128 for short-term disability. This bill's appropriation clause includes funding for these two centrally appropriated costs. The cost of AED and SAED is not identified in the fiscal note, however, should be included in FY 2023-24, increasing the FY 2023-24 fiscal impact of the bill by \$8024.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|-------------|
| None. | |

Current Appropriations Clause in Bill

The bill includes a clause that results in a net reduction of \$152,571 General Fund appropriations to the Department of Personnel for FY 2022-23. This provision also states that a portion of the

appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2022-23 budget package a reduction of \$152,571 General Fund appropriations to be included in this bill.