

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE REGULATION OF VETERINARY PRACTICE BY THE STATE BOARD OF VETERINARY MEDICINE, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATIONS OF THE 2021 SUNSET REPORT ON THE "COLORADO VETERINARY PRACTICE ACT" BY THE DEPARTMENT OF REGULATORY AGENCIES, CREATING A VETERINARY PROFESSIONAL ASSISTANCE PROGRAM, ADDING REGISTRATION REQUIREMENTS FOR VETERINARY TECHNICIANS, ADDING VETERINARY TECHNICIANS TO THE STATE BOARD OF VETERINARY MEDICINE, AND ALLOWING CERTAIN UNLICENSED INDIVIDUALS TO ADMINISTER RABIES VACCINATIONS.

Prime Sponsors: Reps. McCormick and Catlin  
Senator (None)

JBC Analyst: Mitch Burmeister  
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Date Prepared: April 5, 2022

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**TABOR Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/14/22.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of

## HB22-1235

## JBC Staff Analysis

\$80,708 cash funds from the Division of Professions and Occupations Cash Fund to the Department of Regulatory Agencies for FY 2022-23. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.2 FTE.

### Points to Consider

#### *TABOR/ Excess State Revenues Impact*

The March 2022 Legislative Council Staff (LCS) revenue forecast projects a TABOR surplus liability of \$1.6 billion for FY 2022-23 and \$622.6 million for FY 2023-24 to be refunded to taxpayers out of the General Fund. Legislation that increases non-exempt revenue (such as cash funds) will increase the TABOR refund from the General Fund. The budget package includes a set aside of \$46.0 million General Fund for ongoing appropriations, (\$40.0 million plus \$6.0 million for a 15.0 percent General Fund reserve) and \$900.0 million General Fund for bills that create one-time obligations in FY 2022-23.

This bill is estimated to increase cash fund revenues by \$164,241 in FY 2022-23 and by \$333,459 in FY 2023-24, which will reduce the available General Fund in each fiscal year by an equal amount. This bill increases the TABOR refund made out of the General Fund by \$164,241 for FY 2022-23, reducing the \$46.0 million General Fund set aside for FY 2022-23 by the same amount.