

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING EXPANDING OPPORTUNITIES FOR HIGH SCHOOL STUDENTS TO ENROLL IN POSTSECONDARY COURSES.

Prime Sponsors: Reps. McCluskie and Bacon

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/21/22.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.002	Bill Sponsor amendment - does not change fiscal impact

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$98,123 General Fund to the Department of Education for FY 2022-23. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE. This amendment also provides an appropriation of \$1,966 General Fund

to the Legislative Department for FY 2022-23.

**L.002** Bill Sponsor amendment **L.002** (attached) modifies Task Force operations to make the Commissioner of Education (or designee) the Chair of the Secondary, Postsecondary, and Work-based Learning Task Force. The Executive Director of the Department of Higher Education and the Chair of the State Workforce Development Council (or designees) will collaborate in leading the Task Force, rather than serve as co-chairs. Legislative Council Staff and JBC Staff concur that this amendment has no fiscal impact.

**The Committee may adopt J.002 and L.002.**

### **Points to Consider**

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The budget package includes two set-asides:

- \$40.0 million General Fund for bills that create ongoing obligations; and
- \$900.0 million General Fund for bills that create one-time obligations in FY 2022-23.

The \$40.0 million *appropriations* set-aside includes an additional \$6.0 million General Fund to provide a 15.0 percent General Fund reserve for those appropriations. The \$900.0 million *obligations* set-aside does not include an additional amount for a General Fund reserve and, assumes, but does not require, that obligations be addressed through statutory transfers rather than appropriations. Therefore *appropriations* from the \$900.0 million set-aside require an additional 15.0 percent to maintain the statutory General Fund reserve.

This bill creates a one-time obligation and requires a General Fund appropriation of \$91,089 for FY 2022-23, reducing the \$900.0 million set aside by \$104,752 in order to maintain a 15.0 percent statutory General Fund reserve. The bill will also require a General Fund appropriation of \$78,200 in FY 2023-24, but will not require appropriations thereafter.