

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE EFFECTIVE DATE OF THE DEPARTMENT OF EARLY CHILDHOOD, AND, IN CONNECTION THEREWITH, TRANSFERRING MONEY FROM THE GENERAL FUND TO THE CAPITAL CONSTRUCTION FUND INFORMATION TECHNOLOGY CAPITAL ACCOUNT AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. McCluskie and Sirota
Sens. Moreno and Buckner

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/07/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.001	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$326,413 General Fund to the Department of Early Childhood in FY 2021-22, based on an assumption that the Department will require 1.8 FTE.

In addition, the bill transfers \$3.5 million from the General Fund to the Capital Construction Fund Information Technology Capital Account and then makes an appropriation of \$3.5 million from the Capital Construction Fund Information Technology Capital Account to the Department of Early Childhood in FY 2021-22 for data systems to support the universal preschool program.

Description of Amendments in This Packet

L.001 Bill sponsor amendment **L.001** (attached) makes a technical change to insert the bill number in the bill. It has no fiscal impact.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2021-22 based on the December 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 supplemental budget package a set-aside of \$3,826,413 General Fund for the combined impact of the appropriations and transfers for implementation of this bill.