

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ADJUSTMENTS TO EXPENDITURES FROM FUNDS DEDICATED TO ASSISTING THOSE IMPACTED BY THE TRANSITION TO A CLEAN ENERGY ECONOMY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Herod and McCluskie
Sens. Hansen and Rankin

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/07/22.

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| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--------------------|
| None. | |

Current Appropriations Clause in Bill

The bill includes a clause that repeals the FY 2020-21 appropriation of \$7.0 million cash funds from the Coal Transition Workforce Assistance Program Account of the Just Transition Cash Fund, and the associated roll-forward authority, to the Department of Labor and Employment.

The provision makes the following FY 2021-22 appropriations:

- \$500,000 cash funds from the Coal Transition Workforce Assistance Program Account of the Just Transition Cash Fund to the Department of Labor and Employment, based on the assumption that the Department will require an additional 1.0 FTE;
- \$1,295,000 cash funds from the Just Transition Cash Fund to the Department of Labor and Employment; and

HB22-1193

JBC Staff Analysis

- \$150,000 cash funds from the Just Transition Cash Fund to the Department of Higher Education.

In addition, the provision includes the following FY 2022-23 appropriations:

- \$2.0 million cash funds from the Coal Transition Workforce Assistance Program Account of the Just Transition Cash Fund to the Department of Labor and Employment; and
- \$555,000 cash funds from the Just Transition Cash Fund to the Department of Labor and Employment.

Points to Consider

None.