

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AN ADVANCE PAYMENT OF PREMIUMS FOR STATE EMPLOYEE FAMILY AND MEDICAL LEAVE INSURANCE COVERAGE FROM THE REVENUE LOSS RESTORATION CASH FUND TO THE FAMILY AND MEDICAL LEAVE INSURANCE FUND FOR USE BY THE DIVISION OF FAMILY AND MEDICAL LEAVE INSURANCE TO IMPLEMENT SERVICES PRESCRIBED UNDER THE "PAID FAMILY AND MEDICAL LEAVE INSURANCE ACT".

Prime Sponsors: Reps. Gray and Caraveo
Senator Winter

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/08/22.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The FY 2022-23 statewide fiscal impact of Paid Family and Medical Leave Insurance totals \$4.9 million total funds including \$2.8 million General Fund. As passed, the FY 2022-23 Long Bill includes appropriations to state departments that total \$4.4 million including \$2.5 million General Fund. This bill will amend the Long Bill to reduce appropriations by this amount.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

HB22-1133**JBC Staff Analysis**

J.001 Staff has prepared amendment **J.001** (attached) to add a provision reducing appropriations in the FY 2022-23 Long Bill by the following amounts:

DEPARTMENT	TOTAL FUNDS	GENERAL FUNDS	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Agriculture	\$42,824	\$14,457	\$28,367	\$0	\$0
Corrections	861098	839571	21527	0	0
Education	106,042	37,264	13,122	12,340	43,316
Governor	245,352	27,400	10,073	203,733	4,146
Health Care Policy and Financing	119,081	48,017	8,034	2,240	60,790
Higher Education	31,599	5,208	15,526	5,557	5,308
Human Services	742,438	498,132	31,920	97,122	115,264
Judicial	666,235	649,219	15,872	1,144	0
Labor and Employment	215,486	12,492	84,188	1,636	117,170
Law	126,019	26,607	18,004	78,504	2,904
Legislative Department	70,647	70,647	0	0	0
Local Affairs	39,281	11,243	8,718	11,171	8,149
Military and Veterans Affairs	27,329	11,199	363	0	15,767
Natural Resources	291,635	45,180	230,041	9,599	6,815
Personnel	62,419	26,171	2,107	34,141	0
Public Safety	348,961	98,843	219,685	21,932	8,501
Regulatory Agencies	106,337	3,165	96,146	6,208	818
Revenue	232,817	105,511	125,210	63	2,033
State	26,846	0	26,846	0	0
Transportation	29,126	0	29,126	0	0
Treasury	6,174	3,981	2,193	0	0
Total	\$4,389,617	\$2,526,493	\$987,068	\$485,075	\$390,981

Points to Consider

None.