



Legislative Council Staff
Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

Drafting Number: LLS 22-0117 Date: July 11, 2022
Prime Sponsors: Rep. McLachlan; McKean Bill Status: Signed into Law
Sen. Priola; Moreno Fiscal Analyst: Aaron Carpenter | 303-866-4918
Aaron.Carpenter@state.co.us

Bill Topic: PROMOTING CRISIS SERVICES TO STUDENTS

- Summary of Fiscal Impact:
- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

This bill requires that student identification cards contain information for Colorado Crisis Services, and that the Department of Human Services provide schools with outreach materials on Colorado Crisis Services. Schools that do not issue student identification cards must request and display the outreach materials. This will increase state and local expenditures on an ongoing basis.

Appropriation Summary: For FY 2022-23, the bill requires and includes an appropriation of \$267,065 to the Department of Human Services.

Fiscal Note Status: The fiscal note reflects the enacted bill, which was recommended by the Colorado Youth Advisory Council Review Committee.

Table 1
State Fiscal Impacts Under HB 22-1052

Table with 4 columns: Category, Sub-category, Budget Year FY 2022-23, and Out Year FY 2023-24. Rows include Revenue, Expenditures (General Fund, Centrally Appropriated, Total Expenditures, Total FTE), Transfers, and Other Budget Impacts (General Fund Reserve).

**Summary of Legislation**

This bill requires that student identification cards (IDs) issued to a public school student contain the phone number, website address, and text talk number for Colorado Crisis Services. If the school does not issue ID cards, the school must request and display outreach materials from Colorado Crisis Services and to send the information to parents or guardians at the beginning of each school year. The bill also requires that the Department of Human Services (DHS) annually notify each Colorado public and private school about services provided by the behavioral health crisis response system along with educational materials explaining the programs and services offered by Colorado Crisis Services.

**State Expenditures**

This bill will increase General Fund expenditures in the DHS by \$282,132 in FY 2022-23 and \$283,614 in FY 2023-24, as shown in Table 2 and described below.

**Table 2  
 Expenditures Under HB 22-1052**

	FY 2022-23	FY 2023-24
<b>Department of Human Services</b>		
Personal Services	\$67,440	\$73,571
Operating Expenses	\$1,350	\$1,350
Capital Outlay Costs	\$6,200	-
Marketing Materials	\$192,075	\$192,075
Centrally Appropriated Costs <sup>1</sup>	\$15,067	\$16,618
<b>Total Cost</b>	<b>\$282,132</b>	<b>\$283,614</b>
<b>Total FTE</b>	<b>0.9 FTE</b>	<b>1.0 FTE</b>

<sup>1</sup> Centrally appropriated costs are not included in the bill's appropriation.

**Staffing.** The Office of Behavioral Health requires 1.0 FTE to coordinate the annual notification of schools, answer questions regarding Colorado Crisis Services, as well as ship outreach materials to schools. This staff is prorated in FY 2022-23 to account for the effective date and General Fund payday shift.

**Marketing materials.** DHS currently has outreach kits that include posters, wallet cards, brochures, and one-page flyers explaining Colorado Crisis Services. This fiscal note assumes that these kits will be shipped to all state schools, approximately 2,955 schools at a cost of \$65.00 per kit. This estimate includes district, charter, innovation, private schools and online schools.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are shown in Table 2.

## Other Budget Impacts

**General Fund reserve.** Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve beginning in FY 2022-23. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by amounts shown in Table 1, which will decrease the amount of General Fund available for other purposes.

## School Districts

It is assumed that schools will incorporate the required information into all IDs issued starting with the 2022-23 school year, which will result in a minimal one-time increase in workload and costs for school districts to make changes to the ID card template. School districts that do not issue new student IDs to all students each year will have additional one-time costs to reissue IDs that comply with the bill, estimated to cost between \$2.00 and \$3.00 per ID. These reprinting costs will vary by district and have not been estimated. Once the required information is added to the ID template, ongoing costs of compliance are expected to be minimal.

## Effective Date

This bill was signed into law by the Governor and took effect on June 8, 2022.

## State Appropriations

For FY 2022-23, this bill requires and includes a General Fund appropriation of \$267,065 and 0.9 FTE to the Department of Human Services.

## State and Local Government Contacts

Education	Human Services
Law	Public Safety