

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 7. Appropriation to the department of higher education for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), amend Part VI (2)(C), (2)(E), (3)(A), (4)(B), (5), (8), and the affected totals, as Part VI (4)(B), (5)(C), and the affected totals are amended by section 1 of HB22-1174, as follows:

Section 2. **Appropriation.**

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

**(2) COLORADO COMMISSION ON HIGHER EDUCATION AND
HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

(C) Special Purpose

Western Interstate Commission for Higher Education (WICHE)	159,000				159,000 ^a	
WICHE - Optometry ²²	376,600				376,600 ^a	
Distribution to Higher Education Competitive Research Authority	2,000,000			2,000,000 ^b		
Veterinary School Capital Outlay	285,000			143,640(I) ^c	141,360 ^a	
Colorado Geological Survey at the Colorado School of Mines (15.5 FTE)	2,250,018	622,086		1,627,932 ^d		
Institute of Cannabis Research Governing Board ²³	1,200,000			1,200,000 ^e		
Institute of Cannabis Research Hosted at CSU-Pueblo	600,000			600,000 ^e		
GEAR UP	5,000,000					5,000,000(I) (29.1 FTE)
Prosecution Fellowship Program	356,496	356,496				

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	\$	\$	\$	\$	\$	\$	\$
Rural Teacher Recruitment, Retention, and Professional Development	1,209,357		1,209,357 (0.8 FTE)				
Forest Restoration and Wildfire Risk Mitigation Grant Program Cash Fund at Colorado State University	8,000,000		8,000,000				
Healthy Forests and Vibrant Communities Fund at Colorado State University	2,000,000		2,000,000				
Colorado Student Leaders Institute ²⁴	218,825 288,738		218,825 288,738 (1.0 FTE)				
Financial Aid Assessment Tool	154,069					154,069 ^a (0.5 FTE)	
Growing Great Teachers - Teacher Mentor Grants	548,477		548,477 (0.5 FTE)				
	<u>24,357,842</u> 24,427,755						

^a These amounts shall be from departmental indirect cost recoveries.

^b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.

^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education, pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State University.

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	\$	\$	\$	\$	\$	\$	\$

^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.

^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(E) Tuition/Enrollment

Contingency²⁵	60,000,000				60,000,000 ^a		
	75,000,000				75,000,000 ^a		

^a This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID²⁶

(A) Need Based Grants	180,825,470		179,968,585			856,885 ^a	
				179,968,585 ^b			

^a Of this amount, \$557,780 shall be from departmental indirect cost recoveries and \$299,105 shall be from statewide indirect cost recoveries.

^b THIS AMOUNT SHALL BE FROM THE GENERAL FUND EXEMPT ACCOUNT CREATED IN SECTION 24-77-103.6 (2), C.R.S.

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(B) Fee-for-service Contracts with State Institutions²¹

Fee-for-service Contracts with State Institutions Pursuant to Section 23-18-303.5, C.R.S.	385,902,437
Fee-for-service Contracts with State Institutions for Specialty Education Programs ²⁰	154,883,801

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Limited Purpose Fee-for-Service Contracts with State Institutions						
<u>5,443,028</u>						
	546,229,266	97,824,133	448,405,133 ^a			
		97,162,305	449,066,961 ^a			

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS²¹

**(A) Trustees of Adams State
University²⁸**

44,170,418	25,102,988 ^a	19,067,430 ^b
45,732,008	26,664,578 ^a	
(314.2 FTE)		

^a Of this amount, ~~\$20,363,600~~ \$21,925,190 shall be from the students' share of tuition, \$4,737,000(I) shall be from mandatory fees, and \$2,388(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,862,018 for student stipend payments and \$16,205,412 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

**(B) Trustees of Colorado
Mesa University²⁸**

112,277,141	76,300,139^a	35,977,002 ^b
112,064,402	76,087,400 ^a	
(742.7 FTE)		

^a Of this amount, ~~\$70,302,267~~ \$71,074,748 shall be from the students' share of tuition, ~~\$5,435,390(I)~~ \$4,450,170(I), shall be from mandatory fees, and \$562,482(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,371,200 for student stipend payments, \$18,305,802 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.

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	\$	\$	\$	\$	\$	\$	\$
(C) Trustees of Metropolitan State University of Denver²⁸	219,421,786				146,932,735*	72,489,051 ^b	
	209,129,204				136,640,153 ^a		
	(1,369.1 FTE)						

^a Of this amount, ~~\$117,263,695~~ \$109,576,243 shall be from the students' share of tuition and ~~\$29,669,040(I)~~ \$27,063,910 shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$37,102,740 for student stipend payments, \$35,086,311 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.

(D) Trustees of Western Colorado University²⁸	39,340,129				22,645,688*	16,694,441 ^b	
	39,679,605				22,985,164 ^a		
	(273.8 FTE)						

^a Of this amount, ~~\$16,967,193~~ \$17,036,282 shall be from the student's share of tuition and ~~\$5,678,495(I)~~ \$5,948,882(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,795,664 for student stipend payments, \$12,698,777 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.

(E) Board of Governors of the Colorado State University System²⁸	744,794,304				560,100,241*	184,694,063 ^b	
	761,349,440				576,655,377 ^a		
	(5,029.0 FTE)						

^a Of this amount, ~~\$480,981,986~~ \$497,423,890 shall be from the students' share of tuition TUITION, INCLUDING \$487,126,600 FROM TUITION RECEIVED IN FY 2021-22 AND \$10,297,290 FROM TUITION RECEIVED IN FY 2020-21, and ~~\$79,118,255(I)~~ \$79,231,487(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$50,417,511 for student stipend payments, \$60,719,721 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$72,205,763 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose fee-for-service contracts.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(F) Trustees of Fort Lewis College²⁸	63,618,719				48,243,060*	15,375,659 ^b	
	66,066,553				50,690,894 ^a		
	(409.7 FTE)						

^a Of this amount, ~~\$42,900,665~~ \$45,058,430 shall be from the students' share of tuition and ~~\$5,342,395(I)~~ \$5,632,464(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,394,152 for student stipend payments and \$11,981,507 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

**(G) Regents of the
University of
Colorado^{20, 28}**

	1,520,006,291				1,256,741,734*	263,264,557 ^b	
	1,542,089,277				1,278,824,720 ^a		
	(9,926.0 FTE)						

^a Of this amount, ~~\$1,144,427,281~~ \$1,181,924,606 shall be from the students' share of tuition, INCLUDING \$1,159,554,679 FROM TUITION RECEIVED IN FY 2021-22 AND \$22,369,927 FROM TUITION RECEIVED IN FY 2020-21, ~~\$96,569,829(I)~~ \$81,155,490(I) shall be from mandatory fees, \$15,244,624 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$83,807,580 for student stipend payments, \$93,978,939 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$82,678,038 for fee-for-service contracts for specialty education programs, and \$2,800,000 for limited purpose fee-for-service contracts.

**(H) Trustees of the Colorado
School of Mines²⁹**

	207,824,194				180,246,734(I)*	27,577,460 ^b	
	216,766,786				189,189,326(I) ^a		
	(980.5 FTE)						

^a Of this amount, ~~\$164,738,748~~ \$172,951,515 shall be from the students' share of tuition and ~~\$15,507,986~~ \$16,237,811 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado School of Mines.

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\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,057,276 for student stipend payments and \$19,520,184 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

(I) University of Northern Colorado³⁰

148,512,433				96,787,863*	51,724,570 ^b	
143,757,243				92,032,673 ^a		
(1,156.9 FTE)						

^a Of this amount, ~~\$79,047,106~~ \$75,153,434 shall be from the students' share of tuition and ~~\$17,740,757(I)~~ \$16,879,239(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,613,438 for student stipend payments and \$34,111,132 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

(J) State Board for Community Colleges and Occupational Education State System Community Colleges²⁸

515,578,187				301,103,582*	214,474,605 ^b	
509,899,473				295,424,868 ^a		
(5,901.5 FTE)						

^a Of this amount, ~~\$272,524,815~~ \$269,332,866 shall be from the students' share of tuition, ~~\$18,609,336(I)~~ \$16,122,571(I) shall be from mandatory fees, and \$9,969,431(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$130,687,993 for student stipend payments, \$83,294,652, for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$491,960 for limited purpose fee-for-service contracts.

3,615,543,602
3,646,533,991

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	\$	\$	\$	\$	\$	\$	\$
(8) AURARIA HIGHER EDUCATION CENTER							
Administration	24,039,958	24,039,958				24,039,958 ^a	
						(200.4 FTE)	
AURARIA HIGHER EDUCATION CENTER AUXILIARY BOND PAYMENTS							
	<u>4,069,486</u>		4,069,486				
		28,109,444					

^a This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of the University of Colorado.

TOTALS PART VI (HIGHER EDUCATION)	<u>\$5,058,870,962</u>	<u>\$416,768,195</u>	<u>805,240,545^a</u>	<u>\$2,821,450,676^b</u>	<u>\$990,000,158</u>	<u>\$25,411,388^c</u>
	<u>\$5,109,000,750</u>	<u>\$240,277,181</u>	<u>\$985,870,958^a</u>	<u>\$2,867,441,065^b</u>		

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$469,584,169~~ \$456,847,477 contains an (I) notation.

^c This amount contains an (I) notation.