

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES

(A) Department of Agriculture

Fire Sprinkler Installation, Code
Upgrades, 4-H Complex

1,432,425

1,432,425^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Department of Corrections

Improve Door Security, Lower
North, Buena Vista Correctional
Facility

1,768,537

Replace Roofs, Living Units and
Support Buildings, Delta
Correctional Center

1,689,002

Replace Roof, Rifle Correctional
Center

1,492,686

Replace Roof, Programs and
Support Buildings, Trinidad
Correctional Facility

1,991,473

Replace Roof, Minimum Living
Unit, Sterling Correctional
Facility

1,109,909

8,051,607

8,051,607^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(C) Department of Education					
Install Fire Sprinklers and Update HVAC and ADA, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind	1,988,134				
Roof Replacements, West and Argo Halls, Colorado School for the Deaf and the Blind	689,611				
Repair Parapet Walls, Industrial Building, Colorado School for the Deaf and the Blind	350,000				
	<u>3,027,745</u>				
			3,027,745 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(D) Office of the Governor - Office of Information Technology

Office of Information Technology, Replace Microwave Towers, Group F	1,315,802		1,315,802 ^a		
---	-----------	--	------------------------	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(E) Department of Higher Education - History Colorado

Fire Mitigation, Georgetown Railway Loop, Area C	411,851				
Paint High Bridge, Georgetown Mining and Railroad Park	792,628				
	<u>1,204,479</u>				
			1,204,479 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(F) Department of Human Services						
Refurbish Ash Conveyor System, Heat Plant, Colorado Mental Health Institute at Pueblo	1,966,852					
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers	1,016,426					
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo	1,981,039					
Remove/Replace Plumbing and Life Safety Systems, Grand Mesa Youth Services Center	1,252,543					
Repair/Replace Sewer and Steam Producers, Colorado Mental Health Institute at Fort Logan	1,666,730					
Replace HVAC Systems, Platte Valley and Marvin Foote Youth Services Centers	682,682					
Replace Hydronic Valves, Southern District	1,015,351					
Replace Roof, Platte Valley Youth Services Center	1,382,405					
Replace Roofs, Five Buildings, Colorado Mental Health Institute at Fort Logan	1,733,905					
Upgrade Interiors, Group Homes, Pueblo Regional Center	1,228,584					
	<u>13,926,517</u>					
				13,926,517 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(G) Department of Local Affairs

Refurbish Water Tower, Fort Lyon	190,347				
Replace Emergency Generators, Buildings 6 and 8, Fort Lyon	687,440				
	<u>877,787</u>		877,787 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(H) Department of Military and Veterans Affairs

Replace Fire Alarm, Buckley Air Force Base Aviation Readiness Center, Building 1000	672,716		168,179 ^a		504,537(I)
Replace Roof and Upgrade Site Security, Joint Forces Headquarters	1,325,970		662,985 ^a		662,985(I)
Replace Roofs at Fort Collins, Watkins, and Aurora Readiness Centers	1,195,616		597,808 ^a		597,808(I)
	<u>3,194,302</u>				

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(I) Department of Personnel

Controlled Maintenance Emergency Account	2,000,000				
Replace Plumbing and Abate Asbestos, Centennial Building	1,465,818				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Short Tunnel Roof, Capitol	1,794,236					
Upgrade/Replace HVAC Systems, 390 and 700 Kipling	<u>1,741,938</u>					
	7,001,992			7,001,992 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(J) Department of Public Safety

Repairs/Upgrades to Mechanical, Electrical Systems, Fort Collins and Castle Rock	1,142,004			1,142,004 ^a		
--	-----------	--	--	------------------------	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

41,174,660

(2) INSTITUTIONS OF HIGHER EDUCATION

(A) Adams State University

Repair Electrical Distribution, Campuswide	1,795,309					
Upgrade Campus Security and Safety	<u>721,310</u>					
	2,516,619			2,516,619 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Arapahoe Community College

Expand Sprinkler System, Main Building	1,885,584					
---	-----------	--	--	--	--	--

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace HVAC Primary Equipment, Main Building	1,473,641					
	<u>3,359,225</u>			3,359,225 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(C) Auraria Higher Education Center

Install Fire Sprinkler System, St. Cajetan's and PE Gymnasium	637,050					
Provide ADA Walkways, Curtis and Champa Streets and Classroom Courtyard	648,648					
Replace Mechanical System, King Center	1,909,778					
Replace Transformers at North Chiller and PE Events Center	518,943					
	<u>3,714,419</u>			3,714,419 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(D) Community College of Aurora

Upgrade Campus Access and Accessibility	1,710,415			1,710,415 ^a		
--	-----------	--	--	------------------------	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(E) Colorado Community College System at
Lowry**

Replace Roof, Building 758	1,115,169					
Replace Chiller, Building 901	639,075					
Upgrade HVAC, Building 849	928,928					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Install New Windows and Doors, Building 905	1,260,504					
	<u>3,943,676</u>			3,943,676 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(F) Colorado Mesa University

Replace Roof, Wubben/Science Building	379,682					
Replace HVAC, Fine Arts Building	1,683,875					
Upgrade HVAC, Wubben/Science Building	193,975					
	<u>2,257,532</u>			2,257,532 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(G) Colorado Northwestern Community College

Repair/Replace Parking Lots and Adjacent Sidewalks, Rangely Campus	971,078					
Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus	1,554,542					
Upgrade Lighting, Rangely Campus	107,877					
	<u>2,633,497</u>			2,633,497 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(H) Colorado School of Mines						
Remediate Campus Fall Hazards	547,737					
Repair Elevators, Five Buildings	618,036					
Replace Hazardous Lab Controls, General Research Lab Building	632,795			632,795 ^a		
Replace Hazardous Laboratory Exhaust Fans	1,511,564			1,511,564 ^a		
	<u>3,310,132</u>			3,310,132 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(I) Colorado State University						
Rehabilitate Irrigation Wells, San Luis Valley Research Center	326,040					
Replace Pitkin Eastern Switchgear	1,425,249					
Replace Roofs, A, D, and E Wings, Engineering Building	1,418,851					
Upgrade Campus Exterior Lighting	610,895					
Upgrade Exterior ADA, Various Locations	354,458					
Upgrade Fire Lane and ADA Accessibility, Molecular & Radial Biosciences Building to Chemistry	1,464,774					
Upgrade Foothills Underground Electric, Rampart Road	1,995,242					
	<u>7,595,509</u>			7,595,509 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(J) Colorado State University - Pueblo					
Replace/Upgrade Building Fire Alarm Equipment, Campuswide	1,480,224				
Replace Roofs, Physical Plant, Heat Plant, and Music Building	1,384,639				
Replace Campus Water Lines	924,495				
	<u>3,789,358</u>				
			3,789,358 ^a		
^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
(K) Fort Lewis College					
Replace/Upgrade Building Fire Alarm Equipment, Campuswide	1,432,689				
Replace Roof, Aquatic Center	1,014,088				
Replace Roof, Whalen Gymnasium	1,532,694				
	<u>3,979,471</u>				
			3,979,471 ^a		
^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
(L) Front Range Community College					
Replace Interior Mechanical System, Blanca Peak Building, Larimer Campus	2,379,000				
Replace Roof Top Units, Blanca Peak Building, Larimer Campus	1,985,000				
Replace Roof Top Units, South Roof, Westminster Campus	830,000				
	<u>5,194,000</u>				
			5,194,000 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a Of this amount, \$4,806,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$388,000 shall be from institutional reserves.

(M) Lamar Community College

Replace Chiller, Valves, Pipes, and Controls, Bowman Building	627,000				
Replace Pumps, Controls, and Valves, Campus Irrigation System	<u>525,000</u>				
	1,152,000		1,152,000 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(N) Morgan Community College

Replace Roof-top Units, Cottonwood, Aspen, and Spruce Halls, and Bloedorn Center	1,153,423		1,153,423 ^a		
--	-----------	--	------------------------	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(O) Otero Junior College

Improve Campus Storm Water Flood Control	779,350		779,350 ^a		
---	---------	--	----------------------	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(P) Pikes Peak Community College

Replace Chiller, Valves, Pipes, and Controls, Bowman Building	1,115,826				
--	-----------	--	--	--	--

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Pumps, Controls, and Valves, Campus Irrigation System	1,773,750					
	2,889,576			2,889,576 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(Q) Pueblo Community College

Repair Exterior Walls, Gorsich Advanced Technology Center	1,371,505					
Replace Fire Suppression and Notification Panel	427,250					
	1,798,755			1,798,755 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(R) Red Rocks Community College

Replace East Wing Roof, Lakewood Campus	1,482,580			1,482,580 ^a		
--	-----------	--	--	------------------------	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(S) Trinidad State Junior College

Install Boiler System and Upgrade Associated Building Automation System, Berg Building	1,993,739					
Install Card Access and Update Door Hardware	615,039					
	2,608,778			2,608,778 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(T) University of Colorado at Boulder

Repair Exterior Structure, Hale Science	803,551				
Repair Exterior Structure, Macky Auditorium	1,363,493				
Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings	690,005				
Upgrade Elevators, Ramaley and SLHS Buildings	851,015				
	<u>3,708,064</u>				
			3,708,064 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(U) University of Colorado at Colorado Springs

Install Fire Suppression, Cragmor Hall	1,058,476				
Modernize Elevators	553,164				
Replace Roof, Columbine Hall	1,423,323				
Upgrade HVAC Controls, Columbine Hall	1,020,018				
	<u>4,054,981</u>				
			4,054,981 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(V) University of Colorado Denver

Improve Heating System, Building 500	970,439				
---	---------	--	--	--	--

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Repair Cagewash Exhaust System, R1 North	1,280,513					
Repair Exterior Curtain Walls, Academic Office Building	1,505,441					
Replace Chiller, Fitzsimons Building	1,742,483					
Upgrade Electrical Systems, CU Denver Building	1,209,056					
	<u>6,707,932</u>			6,707,932 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(W) University of Northern Colorado

Install Fire Sprinklers, Arts Annex Addition	242,722					
Replace Roof, Butler Hancock	1,429,785					
	<u>1,672,507</u>			1,672,507 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(X) Western Colorado University

Upgrade Lighting for Security and Efficiency	1,868,581			1,868,581 ^a		
--	-----------	--	--	------------------------	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

73,880,380

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART I (CONTROLLED MAINTENANCE)	<u>\$115,055,040</u>	<u></u>	<u>\$113,289,710</u>	<u></u>	<u>\$1,765,330</u>

**PART II
STATE AGENCIES**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Agriculture

Replace Roof, HVAC, and Windows at Palace of Agriculture (Capital Renewal)	5,278,877	5,278,877 ^a
--	-----------	------------------------

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Department of Corrections

Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	9,539,209
Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	2,800,000
Water Tank Repair and Replacement, East Cañon City Prison Complex (Capital Renewal)	5,349,710
Sanitary Sewer Line Replacement, Buena Vista Correctional Facility (Capital Renewal)	2,324,904

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Critical Living Unit Shower/Drain and Toilet Room Improvements, Arkansas Valley Correctional Facility (Capital Renewal)		12,402,937			
		<u>32,416,760</u>	32,416,760 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(C) Department of Education

State Board Room Renovation	1,774,654	1,774,654 ^a
-----------------------------	-----------	------------------------

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(D) Department of Higher Education

(1) History Colorado Georgetown Loop Preservation Projects	385,000	385,000 ^a
--	---------	----------------------

^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

(E) Department of Human Services

Campus Utility Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal)	19,114,483	19,114,483 ^a
Campus Utility Infrastructure, Colorado Mental Health Institute at Pueblo (Capital Renewal)	10,682,004	10,682,004 ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo (Capital Renewal)	17,559,780			17,559,780 ^a		
Suicide Risk Mitigation Continuation, Colorado Mental Health Institute at Pueblo	5,123,993			5,123,993 ^a		
Office of Behavioral Health Transitional Housing	2,341,663			2,341,663 ^a		
Depreciation Fund Capital Improvements	1,037,372			1,037,372 ^b		
	<u>55,859,295</u>					

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

^b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

(F) Department of Natural Resources

(1) Division of Parks and Wildlife

Infrastructure and Real Property

Maintenance

46,502,450

46,502,450^a

^a Of this amount, \$44,202,450 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

(G) Department of Transportation

Highway Construction Projects

500,000

500,000

142,717,036

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) CAPITAL EXPANSION					
(A) Department of Natural Resources					
(1) Division of Parks and Wildlife					
Property Acquisition and Improvements	11,000,000		11,000,000 ^a		
		11,000,000			
TOTALS PART II (STATE AGENCIES)		<u>\$153,717,036</u>	<u>\$500,000</u>	<u>\$153,217,036</u>	

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Auraria Higher Education Center

Critical Campus-wide Building
Envelope and Energy Code
Deficiencies (Capital Renewal)

22,147,382

22,147,382^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Fort Lewis College

Berndt Hall 300s (Capital
Renewal)

4,421,473

4,421,473^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

^a Of this amount, \$4,200,399 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$221,074 shall be from institutional reserves.

(C) Lamar Community College

Bowman Building Renovation (Capital Renewal)	3,944,152		3,944,152 ^a			
---	-----------	--	------------------------	--	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(D) Pueblo Community College

Health Science Consolidation	6,300,000		6,300,000 ^a			
------------------------------	-----------	--	------------------------	--	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(E) Trinidad State Junior College

Freudenthal Library Renovation	1,165,125		1,165,125 ^a			
--------------------------------	-----------	--	------------------------	--	--	--

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(F) University of Colorado at Boulder

Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	27,170,095		27,170,095 ^a			
---	------------	--	-------------------------	--	--	--

^a Of this amount, \$10,868,038 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$16,302,057 shall be from a mix of debt and capital reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(G) University of Northern Colorado						
Gray Hall Mechanical Systems Improvements (Capital Renewal)	4,586,656			4,586,656 ^a		
		69,734,883				
(2) CAPITAL EXPANSION						
(A) Multiple Institutions						
Senate Bill 20-219 Lease Purchase Payments	4,746,375		4,746,375			
(B) Community College of Denver						
Boulder Creek Building Remodel and Addition	22,938,122			22,938,122 ^a		
^a Of this amount, \$21,080,134 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,857,988 shall be from institutional reserves and donations.						
(C) Colorado Mesa University						
Robinson Theater Replacement	43,886,756			43,886,756 ^a		
^a Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$4,432,562 shall be from institutional reserves and donations.						
(D) Colorado State University						
Clark Building Revitalization	38,000,000			38,000,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
National Western Center Lease Purchase Payments	<u>17,496,791</u>			17,496,791 ^b		
	55,496,791					

^a Of this amount, \$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional sources and donations.

^b This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

(E) Metropolitan State University of Denver

Health Institute	10,000,000	10,000,000 ^a
------------------	------------	-------------------------

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(F) Northeastern Junior College

Applied Technology Campus Expansion and Remodel	12,575,000	12,575,000 ^a
--	------------	-------------------------

^a Of this amount, \$11,500,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,075,000 shall be from the Northeastern Junior College Foundation and other donations.

(G) Fort Lewis College

Health Sciences Center	2,952,432	2,952,432 ^a
------------------------	-----------	------------------------

^a This amount shall be from donations and institutional reserves.

152,595,476

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$222,330,359</u>	<u>\$4,746,375</u>	<u>\$217,583,984</u>		
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$491,102,435</u>	<u>\$5,246,375</u>	<u>\$484,090,730^a</u>		<u>\$1,765,330^b</u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.