

Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 22-0478.01 Carolyn Kampman x4959

HOUSE BILL 22-1185

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION
102 TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS
103 IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction information technology projects.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Capital construction information technology**
3 **appropriations for the fiscal year beginning July 1, 2021.** In Session
4 Laws of Colorado 2021, **amend** section 4 of chapter 504, (SB 21-205),
5 as follows:

6 Section 4. **Capital Construction Information Technology**
7 **Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1			PART I			
2			STATE AGENCIES			
3						
4	(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
5	Rural Connectivity	6,498,000	1,081,800			5,416,200(I)
6						
7	(2) DEPARTMENT OF HUMAN SERVICES					
8	Behavioral Health Infrastructure					
9	Investments	8,446,918	8,446,918	6,616,918		1,830,000(I)
10	COUNTY INFRASTRUCTURE					
11	UPGRADE	950,690		950,690		
12		9,397,608				
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF LABOR AND EMPLOYMENT					
2	Modernize Colorado Automated					
3	Tax System	28,422,240		28,422,240 ^a		
4						
5	^a This amount shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a)(II)(A), C.R.S.					
6						
7						
8	TOTALS PART I					
9	(STATE AGENCIES)	\$43,367,158	\$7,698,718	\$28,422,240		\$7,246,200
10		\$44,317,848	\$8,649,408			
11		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
12						
13						
14						
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART II

INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University, Fort Lewis College, and Western Colorado University

Digital Transformation Initiative

for Rural Higher Education	9,291,975	9,199,055	92,920 ^a
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^a This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves.

(B) Community College of Denver

Classroom and Conference Room

Technology	1,697,743	1,595,878	101,865 ^a
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from unrestricted institutional reserves.					
2						
3	(C) Colorado Mesa University					
4	Network Security and Resiliency	2,472,417	2,249,898	222,519 ^a		
5						
6	^ This amount shall be from unrestricted institutional reserves.					
7						
8	(D) Colorado Northwestern Community College					
9	Network and Security Upgrade	1,921,053	1,746,412	174,641 ^a		
10						
11	^ This amount shall be from unrestricted institutional reserves.					
12						
13	(E) Colorado School of Mines					
14	Re-envisioning Mines ERP and SIS	911,000	789,000	122,000 ^a		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from an institutional capital reserves account.					
2						
3	(F) Colorado State University					
4	Upgrade Network Hardware	760,000	541,000	219,000 ^a		
5						
6	^ This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.					
7						
8	(G) Lamar Community College					
9	Technology Equipment Upgrades	588,300	553,002	35,298 ^a		
10						
11	^ This amount shall be from unrestricted institutional reserves and the student technology fee.					
12						
13	(H) Metropolitan State University of Denver					
14	Reimagining the Campus Digital					
15	Experience	1,500,000	1,300,000	200,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Network Infrastructure					
2	Modernization	1,500,000	1,250,000	250,000 ^a		
3		3,000,000				
4						
5	^a This amount shall be from institution general fund reserves.					
6						
7	(I) Otero Junior College					
8	Technology and Equipment					
9	Upgrades	722,750	597,750	125,000 ^a		
10						
11	^a This amount shall be from unrestricted institutional reserves and the student technology fee.					
12						
13	(J) University of Northern Colorado					
14	Next Generation Cyber Secure					
15	Network	1,202,987	1,191,077	11,910 ^a		

1

2

^a This amount shall be from the existing student technology fee.

3

4

5

TOTALS PART II

6

(INSTITUTIONS OF HIGHER

7

EDUCATION)

\$22,568,225

\$21,013,072

\$1,555,153

8

9

10

GRAND TOTALS

11

(INFORMATION

12

TECHNOLOGY PROJECTS)

~~\$65,935,383~~

~~\$28,711,790~~

\$29,977,393

\$7,246,200^a

13

\$66,886,073

\$29,662,480

14

15

^a This amount contains an (I) notation.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.