

Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 22-0468.01 Carolyn Kampman x4959

HOUSE BILL 22-1177

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF NATURAL RESOURCES.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of natural resources.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of natural**
2 **resources for the fiscal year beginning July 1, 2021.** In Session Laws
3 of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part
4 XIV as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIV							
DEPARTMENT OF NATURAL RESOURCES							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) Administration							
6	Personal Services	4,476,553			126,453 ^a	4,350,100 ^b	
7	(45.5 FTE)						
8	Health, Life, and Dental ⁷⁸	18,769,338	3,587,245		14,554,675 ^a	224,189 ^b	403,229(I)
9	Short-term Disability	179,334	31,485		136,753 ^a	6,205 ^b	4,891(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	6,274,184	988,697		4,921,127 ^a	203,487 ^b	160,873(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	6,274,184	988,697		4,921,127 ^a	203,487 ^b	160,873(I)
15	Salary survey	4,108,736	647,076		3,221,250 ^a	135,138 ^b	105,272(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	3,098,784	567,764		2,430,519 ^a	100,501 ^b	
2	Shift Differential	48,117			48,117 ^a		
3	Workers' Compensation	1,210,150	175,209		1,027,989 ^a	3,679 ^b	3,273(I)
4	Operating Expenses	196,281			9,060 ^a	187,221 ^b	
5	Legal Services	5,134,607	1,329,757		3,727,763 ^a	33,837 ^b	43,250(I)
6	Payment to Risk						
7	Management and Property						
8	Funds	1,551,672	100,414		1,426,273 ^a	14,497 ^b	10,488(I)
9	Vehicle Lease Payments	4,847,036	368,895		4,367,545 ^a	43,245 ^b	67,351(I)
10	Capital Outlay	1,062,343			1,057,006 ^a		5,337(I)
11	Information Technology						
12	Asset Maintenance	263,159	31,628		140,993 ^a	90,538 ^b	
13	Leased Space	1,871,767	706,385		1,136,064 ^a	5,263 ^b	24,055(I)
14	Capitol Complex Leased						
15	Space	1,551,708	291,590		788,166 ^a	302,707 ^b	169,245(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	14,799,393	3,448,954		10,505,481 ^a	653,577 ^b	191,381(I)
2	CORE Operations	541,043	37,899		473,728 ^a	12,469 ^b	16,947(I)
3		<u>76,258,389</u>					

^a Of these amounts, an estimated \$26,971,183 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$14,115,493 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$6,492,328 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$2,449,141 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$2,419,870 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$1,698,619 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$190,642 shall be from the COVID Heroes Collaboration Fund created in Section 24-50-104 (1)(k), C.R.S., an estimated \$182,025 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated \$500,788 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

^b Of these amounts, \$5,683,705 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$681,637 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$204,798 shall be from the Department of Transportation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Special Programs						
2	Colorado Avalanche						
3	Information Center Program						
4	Costs	1,494,332			730,322 ^a	745,039 ^b	18,971(I)
5		(15.2 FTE)					
6	Indirect Cost Assessment	58,249			58,249 ^a		
7		<u>1,552,581</u>					
8							
9	^a Of these amounts, \$665,344 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$121,227 shall be from the Colorado Avalanche Information						
10	Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S. The appropriation from the						
11	Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.						
12	^b This amount shall be transferred from the Department of Transportation from the Construction, Maintenance, and Operations line item appropriation. The reappropriated funds originate						
13	from the State Highway Fund created in Section 43-1-219, C.R.S.						
14							
15		77,810,970					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(2) DIVISION OF RECLAMATION, MINING, AND SAFETY						
3	(A) Coal Land Reclamation						
4	Program Costs	1,937,431			437,056 ^a		1,500,375(I) ^b
5		(19.0 FTE)					
6	Indirect Cost Assessment	83,620			17,560 ^a		66,060(I) ^b
7		<u>2,021,051</u>					
8							
9	^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
10	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
11	^b These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.						
12							
13	(B) Inactive Mines						
14	Program Costs ⁷⁹	2,610,860			1,240,329 ^a		1,370,531(I)
15		(17.8 FTE)					

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	194,607			15,513 ^a		179,094(I)
2		<u>2,805,467</u>					
3							
4	^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
5	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
6							
7	(C) Minerals						
8	Program Costs	2,403,168					
9		(23.0 FTE)					
10	Indirect Cost Assessment	104,116					
11		<u>2,507,284</u>			2,507,284 ^a		

12

13 ^a Of this amount, \$1,459,493 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation

14 Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3

15 (1)(c), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	558,281				368,636 ^a		189,645(I)
5	(4.0 FTE)						
6							
7	127,069				32,211 ^a		94,858(I)
8	(1.0 FTE)						
9	15,869				9,682 ^a		6,187(I)
10	701,219						
11							

12 ^a Of these amounts, \$400,589 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active
13 and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations
14 specified in Section 39-29-109.3 (1)(c), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		8,035,021					
2							
3	(3) OIL AND GAS CONSERVATION COMMISSION						
4	Program Costs	14,814,122			14,814,122 ^a		
5					(145.3 FTE)		
6	Underground Injection						
7	Program	96,559					96,559(I)
8							(2.0 FTE)
9	Plugging and Reclaiming						
10	Orphaned Wells ⁸⁰	3,850,000			3,850,000 ^b		
11	Environmental Assistance						
12	and Complaint Resolution	312,033			312,033 ^b		
13	Emergency Response ⁸¹	150,000			150,000 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Special Environmental						
2	Protection and Mitigation						
3	Studies	325,000			325,000 ^b		
4	Indirect Cost Assessment	610,945			604,293 ^b		6,652(I)
5		<u>20,158,659</u>					

7 ^a Of this amount, \$8,666,055 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from the
8 Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified
9 in Section 39-29-109.3 (1)(a), C.R.S.

10 ^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) STATE BOARD OF LAND COMMISSIONERS						
2	Program Costs	4,909,609					
3		(42.0 FTE)					
4	Public Access Program						
5	Damage and Enhancement						
6	Costs	225,000					
7	Indirect Cost Assessment	225,712					
8		<u>5,360,321</u>			5,135,321 ^a	225,000 ^b	

10 ^a Of this amount, \$5,060,321 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land
 11 Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

12 ^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash
 13 Fund created in Section 33-1-112 (1)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) DIVISION OF PARKS AND WILDLIFE						
2	(A) Colorado Parks and Wildlife Operations						
3	State Park Operations	37,792,126		125,000	37,222,320*		444,806(I) ^b
4		37,868,705			37,298,899 ^a		
5		(262.1 FTE)					
6		(262.4 FTE)					
7	Wildlife Operations ^{81a}	87,680,446		1,100,000	67,405,763 ^a		19,174,683(I)
8		(624.6 FTE)					
9	Vendor Commissions,						
10	Fulfillment Fees, and Credit						
11	Card Fees	14,555,758			14,555,758 ^c		
12		140,028,330					
13		140,104,909					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, \$58,090,763 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., ~~\$27,420,290~~ \$27,496,869 shall be from the Parks and Outdoor Recreation
2 Cash Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State
3 Constitution, \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational
4 Fund created in Section 39-29-109 (2)(b), C.R.S., \$2,200,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$641,063 shall
5 be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S. , \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine
6 Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125
7 (1)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created
8 in Section 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant
9 to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are
10 shown for informational purposes only.

11 ^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement
12 to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor						
2	Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.,						
3	an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from						
4	the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106						
5	(1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.						
6							
7	(B) Special Purpose						
8	Snowmobile Program	1,020,819			1,020,819 ^a		
9					(1.3 FTE)		
10	River Outfitters Regulation	150,651			150,651 ^b		
11					(0.5 FTE)		
12	Off-highway Vehicle						
13	Program Support	583,449			583,449 ^c		
14					(3.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Off-highway Vehicle Direct						
2	Services ⁸²	6,000,000			6,000,000 ^c		
3	Federal Grants	750,000					750,000(I) ^d
4	Stores Revolving Fund	200,000			200,000(I) ^e		
5	Information Technology	2,605,016			2,605,016 ^f		
6	Trails Grants	2,200,000			1,800,000(I) ^g		400,000(I)
7	Aquatic Nuisance Species						
8	Program	3,936,267			3,936,267(I) ^h		
9					(4.0 FTE)		
10	Game Damage Claims and						
11	Prevention	1,282,500			1,282,500 ⁱ		
12	Habitat Partnership						
13	Program	2,537,575			2,537,575(I) ^j		
14					(3.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grants and Habitat						
2	Partnerships ⁸³	1,625,000			1,625,000 ^k		
3	Asset Maintenance and						
4	Repairs ⁸⁴	5,100,000			5,100,000 ^l		
5	Annual Depreciation-lease						
6	Equivalent Payment	431,051			431,051 ^l		
7	Beaver Park Dam						
8	Repayment	333,334			333,334 ⁱ		
9	Chatfield Reallocation						
10	Repayment	276,700			276,700 ⁱ		
11	Indirect Cost Assessment	4,405,610			3,819,721 ^m		585,889(I)
12		<u>33,437,972</u>					

13

14 ^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$112,151 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund
2 created in Section 33-10-111 (1), C.R.S.

3 ^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

4 ^d This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Coast Guard's Boat Safety Program, and is shown for
5 informational purposes only.

6 ^e This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

7 ^f Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article
8 XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.. Lottery proceeds are continuously
9 appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

10 ^g Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution and \$150,000 shall be from lottery
11 proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors
12 Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

13 ^h This amount shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), C.R.S., and is shown for informational purposes
14 only as it is continuously appropriated to the Division of Parks and Wildlife.

15 ⁱ These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^j This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8)(a), C.R.S., and is shown for informational purposes only as it is continuously appropriated
 2 to the Division of Parks and Wildlife pursuant to Section 33-1-112 (8)(e)(II), C.R.S.

3 ^k Of this amount, \$1,225,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$400,000 shall be from the sale of migratory waterfowl stamps pursuant
 4 to Section 33-4-102.5 (2), C.R.S.

5 ^l Of these amounts, \$3,358,995 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$2,172,056(l) shall be from lottery proceeds pursuant to Section
 6 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for
 7 informational purposes only.

8 ^m Of this amount, \$2,220,682 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,351,461 shall be from the Parks and Outdoor Recreation Cash Fund
 9 created in Section 33-10-111 (1), C.R.S., and \$247,578 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the
 10 Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

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173,466,302
 173,542,881

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 (6) COLORADO WATER CONSERVATION BOARD							
2 (A) Administration							
3 Personal Services	3,549,646						
4	(32.0 FTE)						
5 Operating Expenses	542,540						
6 River Decision Support							
7 Systems	506,228						
8	(4.0 FTE)						
9	<u>4,598,414</u>				4,598,414 ^a		

11 ^a Of this amount, \$4,263,077 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$291,587 shall be from the Wildlife
 12 Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation
 13 from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Special Purpose						
2	Intrastate Water						
3	Management and						
4	Development	361,821			361,821 ^a		
5	Federal Emergency						
6	Management Assistance	322,444			13,732 ^a		308,712(I)
7		(3.0 FTE)					
8	Weather Modification	25,000			25,000(I) ^b		
9	Water Conservation						
10	Program	502,419			502,419 ^a		
11					(5.0 FTE)		
12	Water Efficiency Grant						
13	Program	607,798			607,798 ^c		
14					(1.0 FTE)		
15	Severance Tax Fund	1,275,500			1,275,500 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Interbasin Compacts	1,179,461			1,179,461 ^e		
2					(3.7 FTE)		
3	Platte River Basin						
4	Cooperative Agreement	249,813			249,813 ^f		
5					(1.0 FTE)		
6	Colorado Watershed						
7	Protection Fund	90,000			90,000(I) ^g		
8	Indirect Cost Assessment	634,353			546,680 ^a		87,673(I)
9		5,248,609					
10							

11 ^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

12 ^b This amount shall be from weather modification permit fees and is shown for informational purposes only as the revenue from these fees is continuously appropriated to the Colorado
 13 Water Conservation Board pursuant to Section 36-20-113 (1), C.R.S.

14 ^c Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$109,010 shall be from the Colorado Water
 15 Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in
2 accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

3 ^e Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$438,294 shall be from reserves in the Colorado
4 Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee
5 Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

6 ^f This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

7 ^g This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1), C.R.S., which is continuously appropriated pursuant to Section 39-22-2403 (2)(b),
8 C.R.S., and is shown for informational purposes only.

9,847,023

(7) DIVISION OF WATER RESOURCES

(A) Division Operations

Water Administration	23,142,964	22,397,746	745,218 ^a
	(247.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Well Inspection	379,038			379,038 ^b		
2					(3.0 FTE)		
3	Satellite Monitoring System	575,204	194,968		380,236 ^c		
4		(2.0 FTE)					
5	Federal Grants	230,000					230,000(I)
6	River Decision Support						
7	Systems	212,467			212,467 ^d		
8					(2.0 FTE)		
9		<u>24,539,673</u>					

11 ^a Of this amount, \$698,218 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board
 12 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

13 ^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

14 ^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

15 ^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) Special Purpose						
3	Dam Emergency Repair	50,000			50,000 ^a		
4	Indirect Cost Assessment	30,163			26,059 ^b		4,104(I)
5		80,163					

7 ^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

8 ^b Of this amount, \$14,024 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$12,035 shall be from the Colorado Water Conservation Board
 9 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

11 style="text-align: right;">24,619,836

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XIV						
2	(NATURAL						
3	RESOURCES)						
		\$319,298,132	\$37,119,409		\$247,757,280 ^a	\$7,540,179	\$26,881,264 ^b
4		<u>\$319,374,711</u>			<u>\$247,833,859</u> ^a		

6 ^a Of this amount, \$25,326,033 contains an (I) notation, and an estimated \$15,893,369 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

7 ^b This amount contains an (I) notation.

9 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11 78 Department of Natural Resources, Executive Director's Office, Administration, Health, Life, and Dental -- In addition to the transfer authority provided in
 12 Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal
 13 Services and Operating Expenses.

15 79 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until
 16 completion of the project or the close of the 2023-24 state fiscal year, whichever comes first.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	80	Department of Natural Resources, Oil and Gas Conservation Commission, Plugging and Reclaiming Orphaned Wells -- This appropriation remains available						
2		for expenditure until the close of the 2022-23 state fiscal year.						
3								
4	81	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It the General Assembly's intent that this appropriation						
5		be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation						
6		is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and						
7		that call for immediate action by the Oil and Gas Conservation Commission.						
8								
9	<u>81a</u>	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's						
10		intent that \$1,100,000 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the reintroduction and management						
11		of gray wolves.						
12								
13	82	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services - This appropriation remains available						
14		for expenditure until the completion of the project or the close of the 2023-24 state fiscal year, whichever comes first.						
15								
16	83	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships - This appropriation remains available						
17		for expenditure until the completion of the project or the close of the 2023-24 state fiscal year, whichever comes first.						

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	84	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs - This appropriation remains available						
2		for expenditure until the completion of the project or the close of the 2023-24 state fiscal year, whichever comes first.						

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.