

**Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 22-0457.01 Carolyn Kampman x4959

HOUSE BILL 22-1171

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom, Amabile, Bacon, Bernett, Bird, Bockenfeld, Boesenecker, Cutter, Duran, Esgar, Garnett, Gonzales-Gutierrez, Hooton, Jodeh, Kipp, Lontine, McLachlan, Michaelson Jenet, Mullica, Ricks, Roberts, Sirota, Snyder, Valdez A., Valdez D., Weissman, Woodrow, Young

SENATE SPONSORSHIP

Moreno, Hansen, Rankin, Bridges, Buckner, Donovan, Fields, Garcia, Ginal, Gonzales, Hisey, Holbert, Jaquez Lewis, Kirkmeyer, Lee, Lundeen, Pettersen, Priola, Simpson, Smallwood, Sonnenberg, Story, Winter, Woodward, Zenzinger

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
3rd Reading Unamended
February 17, 2022

SENATE
2nd Reading Unamended
February 16, 2022

HOUSE
3rd Reading Unamended
February 10, 2022

HOUSE
2nd Reading Unamended
February 9, 2022

1 **SECTION 1. Appropriation to the department of education**
2 **for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado
3 2021, section 2 of chapter 504, (SB 21-205), **amend** Part III as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

PART III

DEPARTMENT OF EDUCATION

(1) MANAGEMENT AND ADMINISTRATION

(A) Administration and Centrally-Appropriated Line Items

| | | | | | | | |
|----|--------------------------|-----------|------------|--|------------------------|------------------------|--|
| 6 | State Board of Education | 318,751 | 318,751 | | | | |
| 7 | | | (2.0 FTE) | | | | |
| 8 | General Department and | | | | | | |
| 9 | Program Administration | 4,659,043 | 1,543,831 | | 186,145 ^a | 2,929,067 ^b | |
| 10 | | | (12.2 FTE) | | (2.5 FTE) | (19.9 FTE) | |
| 11 | Office of Professional | | | | | | |
| 12 | Services | 2,813,614 | | | 2,813,614 ^c | | |
| 13 | | | | | (25.0 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Division of On-line | | | | | | |
| 2 | Learning | 379,369 | | | 379,369 ^d | | |
| 3 | | | | | (3.3 FTE) | | |
| 4 | Schools of Choice | 10,361,853 | 335,011 | | | | 10,026,842(I) |
| 5 | | | (2.8 FTE) | | | | (4.0 FTE) |
| 6 | Health, Life, and Dental | 6,994,268 | 2,941,459 | | 1,057,725 ^e | 510,361 ^f | 2,484,723(I) |
| 7 | Short-term Disability | 76,642 | 28,602 | | 11,932 ^e | 5,819 ^f | 30,289(I) |
| 8 | S.B. 04-257 Amortization | | | | | | |
| 9 | Equalization Disbursement | 2,404,134 | 899,575 | | 373,720 ^e | 182,249 ^f | 948,590(I) |
| 10 | S.B. 06-235 Supplemental | | | | | | |
| 11 | Amortization Equalization | | | | | | |
| 12 | Disbursement | 2,404,134 | 899,575 | | 373,720 ^e | 182,249 ^f | 948,590(I) |
| 13 | Salary Survey | 1,570,896 | 586,171 | | 244,564 ^e | 119,293 ^f | 620,868(I) |
| 14 | PERA Direct Distribution | 1,258,290 | 693,304 | | 195,597 ^e | 369,389 ^f | |
| 15 | Workers' Compensation | 258,089 | 124,002 | | 33,679 ^e | 8,721 ^f | 91,687(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|-------------------|-----------------|---------------------------|----------------------|-------------------------|---------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Legal Services | 1,177,845 | | 680,847 | | 466,777 ^c | 30,221 ^g |
| 2 | Administrative Law Judge | | | | | | |
| 3 | Services | 146,388 | | | | 121,121 ^c | 25,267 ^h |
| 4 | Payment to Risk | | | | | | |
| 5 | Management and Property | | | | | | |
| 6 | Funds | 730,631 | 730,631 | | | | |
| 7 | Leased Space | 1,247,217 | 66,481 | | 297,365 ⁱ | 37,533 ^f | 845,838(I) |
| 8 | Capitol Complex Leased | | | | | | |
| 9 | Space | 917,789 | 364,592 | | 109,950 ^e | 89,255 ^f | 353,992(I) |
| 10 | Reprinting and Distributing | | | | | | |
| 11 | Laws Concerning | | | | | | |
| 12 | Education | 35,480 | | | 35,480 ^j | | |
| 13 | | <u>37,754,433</u> | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------|-----------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (B) Information Technology | | | | | | |
| 2 | Information Technology | | | | | | |
| 3 | 4,563,934 | | 3,929,481 | | | 634,453 ^k | |
| 4 | | | (24.0 FTE) | | | (6.9 FTE) | |
| 5 | 1,012,307 | | 614,067 | | 150,733 ^l | 247,507 ^f | |
| 6 | 240,722 | | 120,350 | | 93,258 ^m | 27,114 ⁿ | |
| 7 | Information Technology | | | | | | |
| 8 | 969,147 | | 969,147 | | | | |
| 9 | 19,722 | | 19,722 | | | | |
| 10 | 6,805,832 | | | | | | |
| 11 | | | | | | | |
| 12 | (C) Assessments and Data Analyses | | | | | | |
| 13 | Statewide Assessment | | | | | | |
| 14 | 31,878,112 | | | | 24,660,227 ^d | | 7,217,885(I) ^o |
| 15 | | | | | (4.0 FTE) | | (12.5 FTE) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS |
|----|----------------------------|------------|-----------------|---------------------------|----------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Longitudinal Analyses of | | | | | |
| 2 | Student Assessment Results | 761,725 | 463,725 | | 298,000 ^d | |
| 3 | | | (4.1 FTE) | | | |
| 4 | Basic Skills Placement or | | | | | |
| 5 | Assessment Tests | 50,000 | | | 50,000 ^d | |
| 6 | Preschool to Postsecondary | | | | | |
| 7 | Education Alignment | 662,762 | 37,309 | | 625,453 ^d | |
| 8 | | | (0.5 FTE) | | (3.5 FTE) | |
| 9 | Educator Effectiveness | | | | | |
| 10 | Unit Administration | 1,998,769 | 1,874,530 | | 124,239 ^d | |
| 11 | | | (11.5 FTE) | | (1.0 FTE) | |
| 12 | Accountability and | | | | | |
| 13 | Improvement Planning | 1,784,656 | 1,234,324 | | | 550,332(I) |
| 14 | | | (4.6 FTE) | | | (6.8 FTE) |
| 15 | | 37,136,024 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------|-------|-----------------|---------------------------|----------------------|---------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | | | | | | | |
| | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | 3,500,000 | | | | | 3,500,000(I) ^p | |
| 7 | | | | | | (11.7 FTE) | |
| 8 | | | | | | | |
| 9 | 460,000 | | | | 460,000 ^q | | |
| 10 | | | | | | | |
| 11 | 9,000,000 | | | | | 9,000,000(I) ^r | |
| 12 | | | | | | | |
| 13 | 7,600,000 | | | | | 7,600,000(I) ^r | |
| 14 | | | | | | (4.5 FTE) | |
| 15 | 14,000,000 | | 7,000,000 | | | 7,000,000 ^s | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|-------------------------------|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 Department | | | | | | | |
| 2 Implementation of Section | | | | | | | |
| 3 22-30.5-501 et seq., C.R.S. | 239,994 | | | | | 239,994 ^p | |
| 4 | | | | | | (1.6 FTE) | |
| 5 | <u>34,799,994</u> | | | | | | |

7 ^a This amount shall be from general education development program fees.

8 ^b Of this amount, \$2,068,535 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$860,532
9 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

10 ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

11 ^d These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^e Of these amounts, \$1,034,229 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$507,509 shall be from the Educator Licensure
2 Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$375,415 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.,
3 \$300,514 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$144,279 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.,
4 and \$38,941 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund
5 are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 ^f Of these amounts, \$1,555,582 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$183,284 is
7 estimated to be transferred from various appropriations to the Department of Education, and \$13,510 is estimated to be from Medicaid funds transferred from the Department of Health
8 Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

9 ^g This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this
10 department.

11 ^h This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this
12 department.

13 ⁱ Of this amount, it is estimated that \$114,001 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$118,897 shall be from the State Education
14 Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$64,467 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S. Pursuant to Section
15 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article
16 X of the State Constitution.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^j This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section
 2 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

3 ^k Of this amount, \$534,029 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total
 4 Program Funding line item appropriation in the Assistance to Public Schools section of this department.

5 ^l Of this amount, it is estimated that \$62,796 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$33,613 shall be from the Educator
 6 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$24,268 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),
 7 C.R.S., \$19,204 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$8,742 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1),
 8 C.R.S., and \$2,110 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education
 9 Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10 ^m Of this amount, it is estimated that \$38,834 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$20,805 shall be from the
 11 Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$15,018 shall be from the Public School Capital Construction Assistance Fund created in Section
 12 22-43.7-104 (1), C.R.S., \$11,883 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$5,416 shall be from the Marijuana Tax Cash Fund created in Section
 13 39-28.8-501 (1), C.R.S., and \$1,302 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from
 14 the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15 ⁿ This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^o This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001, and is shown for informational purposes only.

^p These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^q This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

^r These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

^s This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

(E) Indirect Cost Assessment

| | | | | | | | |
|--------------------------|---------|--|--|--|----------------------|--|------------|
| Indirect Cost Assessment | 861,325 | | | | 495,877 ^a | | 365,448(I) |
|--------------------------|---------|--|--|--|----------------------|--|------------|

^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

117,357,608

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|---------------|-----------------|---------------------------|--------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (2) ASSISTANCE TO PUBLIC SCHOOLS | | | | | | |
| 2 | (A) Public School Finance | | | | | | |
| 3 | Administration | 1,879,526 | 1,792,031 | | 87,495 ^a | | |
| 4 | | | (16.5 FTE) | | (0.9 FTE) | | |
| 5 | Financial Transparency | | | | | | |
| 6 | System Maintenance | 88,120 | | | 88,120 ^a | | |
| 7 | | | | | (1.0 FTE) | | |
| 8 | School Finance Audit | | | | | | |
| 9 | Payments | 600,000 | | | 600,000 ^b | | |
| 10 | State Share of Districts' | | | | | | |
| 11 | Total Program Funding ^{6,7} | 4,342,793,552 | 2,696,820,934 | 865,284,199 ^c | 780,688,419 ^d | | |
| 12 | District Per Pupil | | | | | | |
| 13 | Reimbursements for | | | | | | |
| 14 | Juveniles Held in Jail | 10,000 | | | 10,000 ^e | | |
| 15 | At-risk Supplemental Aid | 4,844,358 | | | 4,844,358 ^f | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-------------------------------|---------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | At-risk Per Pupil | | | | | | |
| 2 | Additional Funding | 5,000,000 | | | 5,000,000 ^f | | |
| 3 | Additional Funding for | | | | | | |
| 4 | Rural Districts and Institute | | | | | | |
| 5 | Charter Schools | 30,000,000 | | | 30,000,000 ^g | | |
| 6 | | 4,385,215,556 | | | | | |

8 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
9 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10 ^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

11 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^d Of this amount, \$587,390,325 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$193,298,094 shall be from the State Public
2 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
3 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$154,290,341 is
4 estimated to be from State Public School Fund reserves, \$30,360,235 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to
5 Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,647,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited
6 to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

7 ^e These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
8 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9 ^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
10 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

11 ^g This amount shall be from the Rural Schools Cash Fund created in Section 22-54-142 (5), C.R.S.

12
13
14
15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------|-----------------|---------------------------|--------------------------|-------------------------|-----------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (B) Categorical Programs | | | | | | |
| 2 | (1) District Programs Required by Statute | | | | | | |
| 3 | Special Education | | | | | | |
| 4 | Programs for Children with | | | | | | |
| 5 | 376,612,241 | | 93,572,347 | | 126,582,286 ^a | 191,090 ^b | 156,266,518(I) ^c |
| 6 | | | | | | (1.0 FTE) | (62.0 FTE) |
| 7 | English Language | | | | | | |
| 8 | 36,522,049 | | 3,101,598 | | 22,156,144 ^a | | 11,264,307(I) ^d |
| 9 | | | | | | | (4.6 FTE) |
| 10 | 413,134,290 | | | | | | |
| 11 | | | | | | | |
| 12 | (2) Other Categorical Programs | | | | | | |
| 13 | Public School | | | | | | |
| 14 | 63,221,962 | | 36,922,227 | | 26,299,735 ^e | | |
| 15 | | | | | (2.0 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Transfer to the Department | | | | | | |
| 2 | of Higher Education for | | | | | | |
| 3 | Distribution of State | | | | | | |
| 4 | Assistance for Career and | | | | | | |
| 5 | Technical Education | 28,244,361 | 17,792,850 | | 10,451,511 ^a | | |
| 6 | Special Education | | | | | | |
| 7 | Programs for Gifted and | | | | | | |
| 8 | Talented Children | 12,994,942 | 5,500,000 | | 7,494,942 ^a | | |
| 9 | | | | | (1.5 FTE) | | |
| 10 | Expelled and At-risk | | | | | | |
| 11 | Student Services Grant | | | | | | |
| 12 | Program | 9,493,560 | 5,788,807 | | 3,704,753 ^a | | |
| 13 | | | | | (1.0 FTE) | | |
| 14 | Small Attendance Center | | | | | | |
| 15 | Aid | 1,314,250 | 787,645 | | 526,605 ^a | | |

| | | APPROPRIATION FROM | | | | | |
|---|----------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Comprehensive Health | | | | | | |
| 2 | Education | 1,131,396 | 300,000 | | 831,396 ^a | | |
| 3 | | | | | (1.0 FTE) | | |
| 4 | | <u>116,400,471</u> | | | | | |

6 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
7 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

8 ^b This amount shall be from federal funds transferred from the Department of Human Services.

9 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

10 ^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

11 ^e Of this amount, \$25,849,735 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
12 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
13 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14
15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (C) Grant Programs, Distributions, and Other Assistance | | | | | | |
| 3 | (1) Health and Nutrition | | | | | | |
| 4 | Federal Nutrition Programs | 156,678,691 | | 97,831 | | | 156,580,860(I) |
| 5 | | | | (0.9 FTE) | | | (8.1 FTE) |
| 6 | State Match for School | | | | | | |
| 7 | Lunch Program | 2,472,644 | | | 2,472,644 ^a | | |
| 8 | Child Nutrition School | | | | | | |
| 9 | Lunch Protection Program | 2,328,105 | | 1,477,374 | | 850,731 ^b | |
| 10 | Start Smart Nutrition | | | | | | |
| 11 | Program | 1,150,000 | | | 1,150,000 ^c | | |
| 12 | Local School Food | | | | | | |
| 13 | Purchasing Programs | 675,255 | | 675,255 | | | |
| 14 | | | | (0.4 FTE) | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | S.B. 97-101 Public School | | | | | | |
| 2 | Health Services | 180,709 | | | | 180,709 ^d | |
| 3 | | | | | | (1.4 FTE) | |
| 4 | Behavioral Health Care | | | | | | |
| 5 | Professional Matching | | | | | | |
| 6 | Grant Program | 11,948,029 | | | 11,948,029 ^e | | |
| 7 | | | | | (5.0 FTE) | | |
| 8 | Mental Health Education | | | | | | |
| 9 | Resource Bank and | | | | | | |
| 10 | Technical Assistance | 46,709 | 46,709 | | | | |
| 11 | | | | (0.6 FTE) | | | |
| 12 | <hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 175,480,142 | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------------|-------------|-----------------|---------------------------|--------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (2) Capital Construction | | | | | | |
| 3 | Division of Public School | | | | | | |
| 4 | Capital Construction | | | | | | |
| 5 | Assistance | 1,475,538 | | | 1,475,538 ^f | | |
| 6 | | | | | (15.0 FTE) | | |
| 7 | Public School Capital | | | | | | |
| 8 | Construction Assistance | | | | | | |
| 9 | Board - Lease Payments | 125,000,000 | | | 125,000,000 ^f | | |
| 10 | Public School Capital | | | | | | |
| 11 | Construction Assistance | | | | | | |
| 12 | Board - Cash Grants ⁸ | 60,000,000 | | | 60,000,000 ^f | | |
| 13 | Financial Assistance | | | | | | |
| 14 | Priority Assessment | 135,000 | | | 135,000 ^f | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|--------------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | State Aid for Charter | | | | | | |
| 2 | School Facilities | 31,526,047 | | | 31,526,047 ^g | | |
| 3 | | <u>218,136,585</u> | | | | | |
| 4 | | | | | | | |
| 5 | (3) Reading and Literacy | | | | | | |
| 6 | Early Literacy Program | | | | | | |
| 7 | Administration and | | | | | | |
| 8 | Technical Support | 1,709,578 | | | 1,709,578 ^h | | |
| 9 | | | | | (8.5 FTE) | | |
| 10 | Early Literacy Competitive | | | | | | |
| 11 | Grant Program | 7,500,000 | | | 7,500,000 ^h | | |
| 12 | Early Literacy Program | | | | | | |
| 13 | Evidence Based Training | | | | | | |
| 14 | Provided to Teachers | 2,702,557 | | | 2,702,557 ^h | | |
| 15 | | | | | (3.5 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Early Literacy Program | | | | | | |
| 2 | External Evaluation | 750,000 | | | 750,000 ^h | | |
| 3 | Early Literacy Program | | | | | | |
| 4 | Public Information | | | | | | |
| 5 | Campaign | 500,001 | | | 500,001 ^h | | |
| 6 | | | | | (0.5 FTE) | | |
| 7 | Early Literacy Program Per | | | | | | |
| 8 | Pupil Intervention Funding | 26,261,551 | | | 26,261,551 ^h | | |
| 9 | Early Literacy Assessment | | | | | | |
| 10 | Tool Program | 2,997,072 | | | 2,997,072 ^b | | |
| 11 | Adult Education and | | | | | | |
| 12 | Literacy Grant Program | 970,740 | 970,740 | | | | |
| 13 | | | | (1.0 FTE) | | | |
| 14 | | 43,391,499 | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (4) Professional Development and Instructional Support | | | | | | |
| 2 | Content Specialists | 662,379 | | 131,515 | | 530,864 ^b | |
| 3 | | | | | | (5.0 FTE) | |
| 4 | School Bullying Prevention | | | | | | |
| 5 | and Education Cash Fund | 2,000,000 | | 1,000,000 | | 1,000,000 ^e | |
| 6 | Office of Dropout | | | | | | |
| 7 | Prevention and Student | | | | | | |
| 8 | Reengagement | 3,048,556 | | 1,042,468 | | 2,006,088 ^e | |
| 9 | | | | (1.3 FTE) | | (0.9 FTE) | |
| 10 | English Language Learners | | | | | | |
| 11 | Technical Assistance | 388,934 | | 333,250 | | 55,684 ^b | |
| 12 | | | | (4.5 FTE) | | (0.5 FTE) | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | English Language Learners | | | | | | |
| 2 | Professional Development | | | | | | |
| 3 | and Student Support | | | | | | |
| 4 | Program | 27,000,000 | | | 27,000,000 ^b | | |
| 5 | Working Group for | | | | | | |
| 6 | Identification of and | | | | | | |
| 7 | Educational Support for | | | | | | |
| 8 | Students with Dyslexia | 40,616 | 40,616 | | | | |
| 9 | Dyslexia Markers Pilot | | | | | | |
| 10 | Program | 127,973 | 127,973 | | | | |
| 11 | School Leadership Pilot | | | | | | |
| 12 | Program | 375,809 | 375,809 | | | | |
| 13 | | | (1.0 FTE) | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------|-------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | School Transformation | | | | | | |
| 2 | Grant Program | 4,435,997 | 2,431,222 | | 2,004,775 ^b | | |
| 3 | | | (1.8 FTE) | | (1.2 FTE) | | |
| 4 | Computer Science | | | | | | |
| 5 | Education Grants | 801,658 | 250,000 | | 551,658 ^b | | |
| 6 | | | | | (0.4 FTE) | | |
| 7 | Accelerated College | | | | | | |
| 8 | Opportunity Exam Fee | | | | | | |
| 9 | Grant Program | 280,731 | 280,731 | | | | |
| 10 | | | (0.4 FTE) | | | | |
| 11 | Educator Perception | 75,000 | 75,000 | | | | |
| 12 | | <u>39,237,653</u> | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|-------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (5) Facility Schools | | | | | | |
| 2 | Facility Schools Unit and | | | | | | |
| 3 | 322,570 | | | | | 322,570 ⁱ | |
| 4 | | | | | | (3.0 FTE) | |
| 5 | 17,365,125 | | | | 17,365,125 ^b | | |
| 6 | <u>17,687,695</u> | | | | | | |
| 7 | | | | | | | |
| 8 | (6) Other Assistance | | | | | | |
| 9 | Appropriated Sponsored | | | | | | |
| 10 | 268,754,705 | | | | 2,750,987 ^j | 651,922 ^k | 265,351,796(I) |
| 11 | | | | | (1.0 FTE) | (6.0 FTE) | (55.1 FTE) |
| 12 | School Counselor Corps | | | | | | |
| 13 | 10,250,000 | | 250,000 | | 10,000,000 ^b | | |
| 14 | | | | | (2.0 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | BOCES Funding per | | | | | | |
| 2 | Section 22-5-122, C.R.S. | 3,318,280 | | | 3,318,280 ^b | | |
| 3 | | | | | (1.0 FTE) | | |
| 4 | Contingency Reserve Fund | 1,000,000 | | | 1,000,000 ^l | | |
| 5 | Supplemental On-line | | | | | | |
| 6 | Education Services | 1,220,000 | | | 1,220,000 ^m | | |
| 7 | Interstate Compact on | | | | | | |
| 8 | Educational Opportunity | | | | | | |
| 9 | for Military Children | 21,298 | | | 21,298 ^b | | |
| 10 | College and Career | | | | | | |
| 11 | Readiness | 226,622 | 226,622 | | | | |
| 12 | | | (2.4 FTE) | | | | |
| 13 | Workforce Diploma Pilot | | | | | | |
| 14 | Program | 212,222 | 212,222 | | | | |
| 15 | | | (0.2 FTE) | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Concurrent Enrollment | | | | | | |
| 2 | Expansion and Innovation | | | | | | |
| 3 | Grant Program | 1,476,896 | | | 1,476,896 ^e | | |
| 4 | High School Innovative | | | | | | |
| 5 | Learning Pilot Program | 127,095 | 127,095 | | | | |
| 6 | | | (0.3 FTE) | | | | |
| 7 | Parents Encouraging | | | | | | |
| 8 | Parents Conferences | 68,000 | 68,000 | | | | |
| 9 | Career Development | | | | | | |
| 10 | Success Program ⁹ | 4,500,000 | 4,500,000 | | | | |
| 11 | | 291,175,118 | | | | | |

13 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
 14 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

15 ^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 16 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

- 1 ^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.
- 2 ^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health
3 Services Administration line item in the Executive Director's Office.
- 4 ^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.
- 5 ^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.
- 6 ^g Of this amount, \$22,829,962 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,696,085 shall be from the Charter School
7 Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of
8 Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State
9 Constitution.
- 10 ^h Of these amounts, \$34,045,009 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to
11 Section 22-7-1210 (1)(d)(I), C.R.S., and \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.
- 12 ⁱ This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.
- 13 ^j This amount shall be from various grants and donations.
- 14 ^k This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.
- 15 ^l This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^m This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund
 2 pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

4 **(D) Indirect Cost Assessment**

| | | | | | | | |
|--------------------------------|-----------|--|--|--|---------------------|---------------------|--------------|
| 5 Indirect Cost Assessment | 3,595,113 | | | | 25,000 ^a | 55,571 ^b | 3,514,542(I) |
|--------------------------------|-----------|--|--|--|---------------------|---------------------|--------------|

7 ^a This amount shall be from various grants and donations.

8 ^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item
 9 appropriation in the Executive Director's Office.

| | | | | | | | |
|--|--|---------------|--|--|--|--|--|
| | | 5,703,454,122 | | | | | |
|--|--|---------------|--|--|--|--|--|

13 **(3) LIBRARY PROGRAMS**

| | | | | | | | |
|----------------------|-----------|--|------------|--|----------------------|--|--|
| 14 Administration | 1,180,700 | | 913,287 | | 267,413 ^a | | |
| 15 | | | (11.8 FTE) | | (2.5 FTE) | | |

APPROPRIATION FROM

| | | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|-----------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Federal Library Funding | 3,236,610 | | | | | 3,236,610(I) |
| 2 | | | | | | | (23.8 FTE) |
| 3 | Colorado Library | | | | | | |
| 4 | Consortium | 1,000,000 | 1,000,000 | | | | |
| 5 | Colorado Virtual Library | 379,796 | 359,796 | | 20,000 ^a | | |
| 6 | Colorado Talking Book | | | | | | |
| 7 | Library, Building | | | | | | |
| 8 | Maintenance and Utilities | | | | | | |
| 9 | Expenses | 90,660 | 90,660 | | | | |
| 10 | Reading Services for the | | | | | | |
| 11 | Blind ¹⁰ | 560,000 | 50,000 | | | 510,000 ^b | |
| 12 | State Grants to | | | | | | |
| 13 | Publicly-Supported | | | | | | |
| 14 | Libraries Program | 3,001,519 | 3,001,519 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Indirect Cost Assessment | 55,327 | | | | | 55,327(I) |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | ^a These amounts shall be from grants and donations. | | | | | | |
| 5 | ^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading | | | | | | |
| 6 | Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S. | | | | | | |
| 7 | | | | | | | |
| 8 | (4) SCHOOL FOR THE DEAF AND THE BLIND | | | | | | |
| 9 | (A) School Operations | | | | | | |
| 10 | Personal Services | 11,553,296 | | | | | |
| 11 | | (153.1 FTE) | | | | | |
| 12 | Early Intervention Services | 1,281,000 | | | | | |
| 13 | | (10.0 FTE) | | | | | |
| 14 | Shift Differential | 86,754 | | | | | |
| 15 | Operating Expenses | 668,291 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------|-------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Vehicle Lease Payments | 37,040 | | | | | |
| 2 | Utilities | 687,122 | | | | | |
| 3 | | 735,826 | | | | | |
| 4 | Allocation of State and | | | | | | |
| 5 | Federal Categorical | | | | | | |
| 6 | Program Funding | 170,000 | | | | | |
| 7 | | (0.4 FTE) | | | | | |
| 8 | Medicaid Reimbursements | | | | | | |
| 9 | for Public School Health | | | | | | |
| 10 | Services | 425,641 | | | | | |
| 11 | | (1.5 FTE) | | | | | |
| 12 | | <u>14,909,144</u> | 12,609,203 | | | 2,299,941 ^a | |
| 13 | | 14,957,848 | 12,657,907 | | | | |
| 14 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, \$1,669,300 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$425,641 shall
2 be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000
3 shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs
4 line item appropriation in the Assistance to Public Schools section of this department.

5

6 **(B) Special Purpose**

| | | | | | | |
|---------------------------------|---|--|--|------------------------|------------------------|--|
| 7 Fees and Conferences | 120,000 | | | | | |
| 8 Outreach Services | 1,000,000 | | | | | |
| 9 | (6.2 FTE) | | | | | |
| 10 Tuition from Out-of-state | | | | | | |
| 11 Students | 200,000 | | | | | |
| 12 Grants | 1,000,000 | | | | | |
| 13 | (6.0 FTE) | | | | | |
| 14 | <hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 2,320,000 | | | 1,070,000 ^a | 1,250,000 ^b | |

15

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall
 2 be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

3 ^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.

4
5 ~~17,229,144~~

6 17,277,848

TOTALS PART III

| | | | | | | |
|--------------------|-----------------------------|------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| (EDUCATION) | \$ 5,847,545,486 | \$2,921,618,823 | \$865,284,199 ^a | \$1,401,687,125 | \$38,200,295 ^b | \$620,755,044 ^c |
| | <u>\$5,847,594,190</u> | <u>\$2,921,667,527</u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |

13 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

14 ^b Of this amount, \$20,100,000 contains an (I) notation.

15 ^c This amount contains an (I) notation.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's intent that a portion of the amount appropriated for this line item, not to exceed \$250,000 for fiscal year 2021-22, shall be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

7 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to section 22-35-108 (2)(a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2021-22. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$3,812,185 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 500 FTE participants funded at a rate of \$7,624 per FTE pursuant to section 22-54-204 (4.7), C.R.S.

8 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2023-24 fiscal year, whichever comes first.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------|--|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | 9 | Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Career Development Success Program -- It is the General Assembly's intent that \$200,000 of this appropriation be used for activities other than direct grants to school districts. | | | | | |
| 3 | | | | | | | |
| 4 | 10 | Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$440,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials. | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |

1 **SECTION 2. Appropriation to the department of education**
2 **for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado
3 2021, **amend** section 41 of chapter 222, (SB 21-268), as follows:

4 Section 41. **Appropriation.** (1) For the 2021-22 state fiscal year,
5 ~~\$3,500,000~~ \$1,750,000 is appropriated to the department of education.
6 This appropriation is from the workers, employers, and workforce centers
7 cash fund created in section 24-75-231, C.R.S., and is of money the state
8 received from the federal coronavirus state fiscal recovery fund. To
9 implement this act, the department may use this appropriation ~~as follows:~~

10 ~~(a) \$1,750,000 for the concurrent enrollment expansion and~~
11 ~~innovation grant program, and~~ PROGRAM. ANY MONEY APPROPRIATED IN
12 THIS SUBSECTION (1) NOT EXPENDED PRIOR TO JULY 1, 2022, IS FURTHER
13 APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR THE 2022-23
14 STATE FISCAL YEAR FOR THE SAME PURPOSE.

15 ~~(b) \$1,750,000 for the career development success program.~~

16 (2) FOR THE 2021-22 STATE FISCAL YEAR, \$1,750,000 IS
17 APPROPRIATED TO THE DEPARTMENT OF EDUCATION. THIS APPROPRIATION
18 IS FROM THE WORKERS, EMPLOYERS, AND WORKFORCE CENTERS CASH
19 FUND CREATED IN SECTION 24-75-231, C.R.S., AND IS OF MONEY THAT
20 ORIGINATES FROM THE GENERAL FUND. TO IMPLEMENT THIS ACT, THE
21 DEPARTMENT MAY USE THIS APPROPRIATION FOR THE CAREER
22 DEVELOPMENT SUCCESS PROGRAM.

23 **SECTION 3. Appropriation to the department of education**
24 **for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado
25 2021, **add** (2) to section 5 of chapter 341, (SB 21-274), as follows:

26 Section 5. **Appropriation.** (2) ANY MONEY APPROPRIATED IN
27 SUBSECTION (1)(a) OF THIS SECTION NOT EXPENDED PRIOR TO JULY 1,

1 2022, IS FURTHER APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR
2 THE 2022-23 STATE FISCAL YEAR FOR THE SAME PURPOSE.

3 **SECTION 4. Safety clause.** The general assembly hereby finds,
4 determines, and declares that this act is necessary for the immediate
5 preservation of the public peace, health, and safety.