

CHAPTER 503

APPROPRIATIONS

SENATE BILL 21-052

BY SENATOR(S) Moreno, Hansen, Rankin, Cooke, Kolker, Lee, Liston, Pettersen, Sonnenberg, Story;
also REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bird, Esgar, Gray, Hooton, Lontine, Lynch, McLachlan, Michaelson Jenet,
Ricks, Roberts, Snyder, Titone, Valdez A., Valdez D.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, **amend** section 3 of chapter 326, (HB 20-1360), as follows:

Section 3. **Capital Construction Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF PERSONNEL

Controlled Maintenance					
Emergency Account	2,043,768	2,043,768			

TOTALS PART I

**(CONTROLLED
MAINTENANCE)**

	<u>\$2,043,768</u>	<u>\$2,043,768</u>	<u> </u>	<u> </u>	<u> </u>
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**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University

Shepardson Building					
Renovation and Addition	3,100,000		3,100,000 ^a		

^a This amount shall be from donations and institutional reserves.

(B) History Colorado

Regional Museum		
Preservation Projects	700,000	700,000 ^a

^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

(2) DEPARTMENT OF HUMAN SERVICES

Facility Upgrades, Fitzsimons Veterans		
Community Living Center	969,346	969,346(I) ^a
Regional Center		
Capital Improvements	745,110	745,110 ^b
Facility Upgrades, McCandless, Veterans		
Community Living Center	546,892	546,892(I) ^a
Facility Upgrades, Homelake, Veterans		
Community Living Center	390,754	390,754(I) ^a
Facility Upgrades, Rifle, Veterans		
Community Living Center	<u>303,712</u>	303,712(I) ^a
	2,955,814	

^a These amounts shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a), C.R.S. This amount is included in the Long Bill for informational purposes only and is continuously appropriated pursuant to Section 26-12-108 (1)(b)(1.5)(A), C.R.S.

^b This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) DEPARTMENT OF NATURAL RESOURCES					
Infrastructure and Real Property Maintenance	9,869,600		9,869,600 ^a		
^a Of this amount, it is estimated that \$9,569,600 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.					
(4) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
Superfund-Colorado Smelter	35,000,000		3,507,544 ^a		31,492,456(I)
^a This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., and administered pursuant to Section 25-16-104.6, C.R.S.					
(5) DEPARTMENT OF TRANSPORTATION					
Highway Construction Projects	500,000	500,000			
(6) DEPARTMENT OF PERSONNEL					
CAPITOL SECURITY UPGRADES	8,000,000		8,000,000 ^a		

^a THIS AMOUNT SHALL BE FROM THE CAPITOL COMPLEX MASTER PLAN IMPLEMENTATION FUND CREATED IN SECTION 24-75-307 (1), C.R.S.

TOTALS PART II

**(CAPITAL RENEWAL
AND RECAPITALIZATION)**

\$52,125,414	\$500,000	\$20,132,958	\$31,492,456
<u>\$60,125,414</u>		<u>\$28,132,958</u>	

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University

National Western Center

Lease Purchase Payments

18,696,574	18,696,574^a
12,127,642	12,127,642 ^a

^a This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

(B) University of Colorado at Denver and Anschutz Health Sciences Center

Center for Personalized

Medicine and Behavioral Health

21,859,241	21,859,241 ^a
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^a This amount shall be from bonds repaid from grant sources, from donations, and from institutional reserves.

(2) DEPARTMENT OF NATURAL RESOURCES

Property Acquisitions
and Improvements

11,000,000	11,000,000 ^a
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Supplemental Appropriations - Capital Construction

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

(3) DEPARTMENT OF CORRECTIONS

BUENA VISTA CORRECTIONAL FACILITY, TAKE TWO EXPANSION	1,000,000	1,000,000		
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TOTALS PART III

(CAPITAL EXPANSION)	\$51,555,815		\$51,555,815	
	<u>\$45,986,883</u>	<u>\$1,000,000</u>	<u>\$44,986,883</u>	

**PART IV
INFORMATION TECHNOLOGY PROJECTS**

(1) OFFICE OF THE GOVERNOR DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(A) Office of eHealth Innovation

Health Information Technology Roadmap Projects	4,450,000	445,000		4,005,000(I)
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(2) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Newborn Screening		
Laboratory Information		
Management System	1,575,000	1,575,000 ^a

^a This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

(3) DEPARTMENT OF PUBLIC SAFETY

Colorado Crime Information		
Center (CCIC) Migration	2,110,795	2,110,795 ^a

^a This amount shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.

TOTALS PART IV

(INFORMATION					
TECHNOLOGY PROJECTS)	<u>\$8,135,795</u>	<u>\$445,000</u>	<u>\$3,685,795</u>	<u> </u>	<u>\$4,005,000</u>
GRAND TOTALS					
(CAPITAL					
CONSTRUCTION)	\$113,860,792	\$2,988,768	\$75,374,568 ^a		\$35,497,456 ^b
	<u>\$116,291,860</u>	<u>\$3,988,768</u>	<u>\$76,805,636^a</u>	<u> </u>	<u> </u>

^a Of this amount, \$2,210,704 contains an (I) notation.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 3 of chapter 454, (SB 19-207), **amend** Part II (6), as Part II (6) and the affected totals are amended by section 1 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, as follows:

Section 3. Capital Construction Appropriation.

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(6) DEPARTMENT OF PERSONNEL

Historical Property Rehabilitation	1,000,000	1,000,000		
Capitol Annex Sewer Venting Repair AND RENOVATION (capital renewal)	4,070,023	4,070,023		
Repaint Interior Dome, State Capitol	<u>1,000,000</u>	1,000,000		
	6,070,023			

TOTALS PART II

**(CAPITAL RENEWAL
AND RECAPITALIZATION)**

<u>\$91,899,372</u>	<u>\$77,069,736</u>	<u>\$14,829,636</u>	<u> </u>	<u> </u>
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GRAND TOTALS
(CAPITAL
CONSTRUCTION)

<u>\$392,809,477</u>	<u>\$185,066,899</u>	<u>\$184,234,179^a</u>	<u>\$8,911,836</u>	<u>\$14,596,563^b</u>
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^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (L) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 3 of chapter 385, (HB 16-1405), amend Part I (4)(D), footnote 2, and the affected totals, as the affected totals are amended by section 1 of chapter 420, (SB 17-172), Session Laws of Colorado 2017, and by section 2 of chapter 423 (HB18-1170), Session Laws of Colorado 2018, and as Part I (4)(D), (4)(F), are amended, and footnotes 1 and 2 are added, by section 3 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, as follows:

Section 3. **Capital Construction Appropriation.**

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(D) Metropolitan State University of Denver

Aerospace Engineering

Sciences ¹	23,595,840	23,595,840 ^a
	17,144,420	17,144,420 ^a

^a This amount shall be from bonds to be repaid from an existing student facility fee and gifts, grants, and donations.

(F) University of Northern Colorado

Campus Commons ²	29,502,929	15,000,000	14,502,929 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 3 of chapter 335, (SB 11-209), **amend** Part IX (1), footnote 1, as footnote 1 was added by section 4 of SB 17-172, and as the affected totals are amended by section 5 of chapter 304 (HB 12-1200), Session Laws of Colorado 2012; as the affected totals are amended by section 3 of chapter 440 (SB 13-107), Session Laws of Colorado 2013; and as the affected totals are amended by section 3 of chapter 419 (HB 14-1249) and as Part IX (1), footnote 1, and the affected totals are amended by section 4 of chapter 420 (HB 14-1336), Session Laws of Colorado 2014, and as Part IX (1), footnote 1, is amended by section 4 of chapter 421 (HB 17-254), Session Laws of Colorado 2017, as follows:

Section 3. **Capital Construction Appropriation.**

**PART IX
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1) CAPITAL CONSTRUCTION

Brownsfield Cleanup Program	250,000		250,000 ^a	
Natural Resource				
Damage Restoration	12,656,315		12,656,315 ^b	
Superfund Sites Cleanup ¹	<u>71,159,221</u>		7,115,922 ^a	64,043,299
	84,065,536			

^a These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

^b This amount shall be from the Natural Resource Damage Recovery Fund created in Section 25-16-104.7 (1), C.R.S.

**TOTALS PART IX
(PUBLIC HEALTH
AND ENVIRONMENT)**

<u>\$84,065,536</u>	_____	<u>\$20,022,237</u>	_____	<u>\$64,043,299</u>
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**GRAND TOTALS
(CAPITAL
CONSTRUCTION)**

<u>\$240,127,667</u>	<u>\$48,891,749</u>	<u>\$111,933,910^a</u>	_____	<u>\$79,302,008</u>
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^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3)(a)(I)(B), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 Department of Public Health and Environment, Capital Construction, Superfund Sites Cleanup -- This appropriation remains available through June 30, ~~2020~~ 2021.

SECTION 5. Capital construction appropriation for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, **amend** section 11 (2), of chapter 368, (HB 18-1006), as follows:

Section 11. **Capital construction appropriation.** (2) For the 2018-19 state fiscal year, ~~\$1,162,500~~ \$1,709,476 is appropriated to the department of public health and environment for use by the laboratory services division. This appropriation is from the newborn screening and genetic counseling cash funds created in section 25-4-1006 (1), C.R.S. To implement this act, the division may use this appropriation for capital construction related to laboratory space expansion and equipment purchase. Any money appropriated in this subsection (2) not expended prior to July 1, 2019, is further appropriated to the division for the ~~2019-20 and 2020-21~~ 2019-20, 2020-21, 2021-22, AND 2022-23 state fiscal years for the same ~~purpose.~~ PURPOSE OR UNTIL THE COMPLETION OF THE PROJECT, WHICHEVER COMES FIRST.

SECTION 6. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 2021